

DISTRICT: 27 HERNANDO

SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,409	4,649	5,156	3,651,525
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	970	819	1,121	655,027
CONTRACTED INSTRUCTIONAL SERVICES	240	206	228	162,033
SCHOOL ADMINISTRATION	667	537	621	450,367
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	174	225	123,903
FOOD SERVICE	691	609	522	466,498
OPERATION AND MAINTENANCE OF PLANT	1,236	961	1,018	834,166
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	133	228	99,169
TOTAL SCHOOL COSTS	9,544	8,088	9,119	6,442,688

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,110	3,862	4,303	2,144,721
ESOL PROGRAM	6,583	4,726	5,386	53,582
EXCEPTIONAL PROGRAMS	10,010	8,084	7,964	1,453,222

CAREER EDUCATION PROGRAMS	0	4,191	4,208	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					