

DISTRICT: 27 HERNANDO

SCHOOL: 392 WINDING WATERS K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,288	4,649	5,156	5,984,288
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	541	819	1,121	754,561
CONTRACTED INSTRUCTIONAL SERVICES	161	206	228	225,193
SCHOOL ADMINISTRATION	347	537	621	483,706
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	124	174	225	173,614
FOOD SERVICE	583	609	522	813,206
OPERATION AND MAINTENANCE OF PLANT	687	961	1,018	959,234
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	133	228	169,490
TOTAL SCHOOL COSTS	6,852	8,088	9,119	9,563,292

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,697	3,862	4,303	4,368,894
ESOL PROGRAM	3,734	4,726	5,386	60,894
EXCEPTIONAL PROGRAMS	7,870	8,084	7,964	1,554,500

CAREER EDUCATION PROGRAMS	0	4,191	4,208	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					