102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE 1

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

0		•	DISTRICT: 2	7 HERNANDO	.,			
0		SCHOOL:	-	O HIGH SCHO				
OREVENUES	SCHOOL		DISTRICT	%		TATE %		
FEDERAL			43,903,355					
OSTATE/LOCAL (EXCLUDES LOTTERY)		195, 153, 234		24,013			
ØLOTTERY			0			0 0.0	10	
OPRIVATE			10,741	0.00	22	,876,493 0.0	17	
OTOTAL			239,067,330	100.00	30,777	,118,305 100.0	9	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTA	ıL.	
OPERATING COSTS K-12				DISTRICT		COST	_	
TEACHERS/TEACHER ASSISTANTS (SALARTES/BENE	FTTS)	4.667	4,898	5,555	5,227,0		
OSUBSTITUTE TEACHERS (SALARIES		/	4,007	.,,050	2,322	5,227,0	7 4	
OOTHER INSTRUCTIONAL PERSONNEL	, 52,(6, 2,6)		775	901	1,330	868,2	71	
OCONTRACTED INSTRUCTIONAL SERV	ICES		228	249		255,6		
OSCHOOL ADMINISTRATION			778		683			
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	ΑY	332		418	372,4		
0FOOD SERVICE				632		-		
OOPERATION AND MAINTENANCE OF	PLANT					1,609,3		
OOTHER SCHOOL LEVEL SUPPORT SE			170	194	294	190.3		
OTOTAL SCHOOL COSTS			8,969	8,882	10,340	10,046,5		
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	•	-	TOTA	L	
TEACHERS/TEACHER ASSISTANTS (SCH00L	DISTRICT	STATE	COST		
DAGTO DECCHANG		•		4.020	4 624	 3,101,8	-	
BASIC PROGRAMS			3,8/8	4,030	4,631	3,101,8		
ØESOL PROGRAM			10,711	7,450 8,528	5,726	146,8 1,459,1	45	
ØEXCEPTIONAL PROGRAMS			7,795 4,349				.80	
ØCAREER EDUCATION PROGRAMS			4,549 *	3,662 *	4,518 *	519,2		F FFED FUNDED
OADULT PROGRAMS	C CARTTAL OUT	F1 AV		,	*		" - NO	r FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATIN								
TEXTBOOKS								
OCOMPUTER HARDWARE AND SOFTWAR	E							
OOTHER INSTRUCTIONAL MATERIALS								
OOTHER MATERIALS AND SUPPLIES								
OLIBRARY MEDIA MATERIALS								
102/21/2023			LORIDA DEPART					PAGE
	r*r	SUCATIONAL	CLINDTNC ACCO	LIMITADTLETV	ACT 1010	31F F C		

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

2

2021-22 SCHOOL FINANCIAL REPORT

OZI-ZZ SCHOOL FINANCIAL KEN

0 DISTRICT: 27 HERNANDO 0 SCHOOL: 52 BROOKSVILLE ELEMENTARY SCHOOL SCHOOL % DISTRICT % % **OREVENUES** STATE --------FEDERAL 6,740,369,455 43,903,355 18.36 21.90 OSTATE/LOCAL (EXCLUDES LOTTERY) 195,153,234 81.63 24,013,872,357 78.03 **ØLOTTERY** 0.00 0.00 **OPRIVATE** 10,741 0.00 22,876,493 0.07 **ØTOTAL** 239,067,330 100.00 30,777,118,305 100.00

OPERATING COSTS K-12	SCH00L	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	5,624	4,898	5,555	3,582,885	
OOTHER INSTRUCTIONAL PERSONNEL	1,135	901	1,330	723,238	
OCONTRACTED INSTRUCTIONAL SERVICES	247	249	323	157,429	
OSCHOOL ADMINISTRATION	609	601	683	387,785	
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	332	418	189,991	
0FOOD SERVICE	781	632	599	497,284	
OOPERATION AND MAINTENANCE OF PLANT	958	1,075	1,138	610,573	
OOTHER SCHOOL LEVEL SUPPORT SERVICES	178	194	294	113,250	
OTOTAL SCHOOL COSTS	9,830	8,882	10,340	6,262,435	
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS	
BASIC PROGRAMS	4,794	4,030	4,631	2,434,766	
ØESOL PROGRAM	10,593	7,450	5,726	48,940	
ØEXCEPTIONAL PROGRAMS	8,826	8,528	8,660	1,099,179	
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0	
ØADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS ØCOMPUTER HARDWARE AND SOFTWARE					

OCOMPUTER HARDWARE AND SOFTWARI OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

ØADDITIONAL DETAIL INFORMATION -- K-12

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

PAGE

3

2021-22 SCHOOL FINANCIAL REPORT DISTRICT: 27 HERNANDO 0 SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL **OREVENUES SCHOOL** % DISTRICT % STATE % -----_____ ---FEDERAL 43,903,355 18.36 6,740,369,455 21.90 **OSTATE/LOCAL (EXCLUDES LOTTERY)** 195,153,234 81.63 24,013,872,357 78.03 **OLOTTERY** 0 0.00 0.00 **ØPRIVATE** 10,741 0.00 22,876,493 0.07 **OTOTAL** 239,067,330 100.00 30,777,118,305 100,00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ------_----____ TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 6,354 4,898 5,555 3,393,594 **OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) OOTHER INSTRUCTIONAL PERSONNEL** 917 1,330 901 490,020 **OCONTRACTED INSTRUCTIONAL SERVICES** 304 249 323 162,332 OSCHOOL ADMINISTRATION 737 601 683 393,736 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 324 332 418 173,022 0FOOD SERVICE 821 632 599 438,451 OOPERATION AND MAINTENANCE OF PLANT 1,162 1,075 1,138 620,544 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 202 194 294 108,009 **OTOTAL SCHOOL COSTS** 10,821 8,882 10,340 5,779,708

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS	
BASIC PROGRAMS ØESOL PROGRAM ØEXCEPTIONAL PROGRAMS ØCAREER EDUCATION PROGRAMS ØADULT PROGRAMS ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	4,724 7,201 12,086 0 *	4,030 7,450 8,528 3,662	4,631 5,726 8,660 4,518	1,930,587 77,558 1,385,449 0 *	* - NOT FEFP FUNDED
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS					

FLORIDA DEPARTMENT OF EDUCATION EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

Ø			DISTRICT. 2.	HERNANDO		
0		SCHOOL:	: 171 EASTSID	E ELEMENTARY	/ SCHOOL	
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
						~
FEDERAL			43,903,355	18.36	6,740,369,45	5 21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,35	78.03
ØLOTTERY			0		1	0.00
OPRIVATE				0.00	22,876,49	3 0.07
0TOTAL			239,067,330		, , ,	5 100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SA		FILS)	4,452	4,898	5,555	3,002,498
ØSUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL			972	901	1,330	655,327
OCONTRACTED INSTRUCTIONAL SERVIC	ES		260	249	323	175,341
ØSCHOOL ADMINISTRATION			542	601	683	365,258
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	ΥY	321	332	418	216,724
ØFOOD SERVICE			735	632	599	495,676
OOPERATION AND MAINTENANCE OF PL			849	1,075	1,138	572,313
ØOTHER SCHOOL LEVEL SUPPORT SERV	ICES		162	194	294	109,560
OTOTAL SCHOOL COSTS			8,293	8,882	10,340	5,592,697
ØADDITIONAL DETAIL INFORMATION -			PER FULL-TIME	-		TOTAL
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	FITS)	SCH00L	DISTRICT	STATE	COSTS
		•				
BASIC PROGRAMS				4,030	4,631	1,840,106
ØESOL PROGRAM			-	7,450	•	82,850
ØEXCEPTIONAL PROGRAMS			7,856	•	8,660	1,079,542
OCAREER EDUCATION PROGRAMS			.0	3,662	4,518	0
0ADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

102/21/2023

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES PAGE

•

* - NOT FEFP FUNDED

ØLIBRARY MEDIA MATERIALS FLORIDA DEPARTMENT OF EDUCATION 102/21/2023

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

PAGE

* - NOT FEFP FUNDED

PAGE

6

5

2021-22 SCHOOL FINANCIAL REPORT 0 DISTRICT: 27 HERNANDO SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL 0 **OREVENUES** SCH00L % DISTRICT % STATE % -----------------____ ~ - -43,903,355 6,740,369,455 **FEDERAL** 18.36 21.90 OSTATE/LOCAL (EXCLUDES LOTTERY) 195, 153, 234 81.63 24,013,872,357 78.03 0.00 0 0.00 **OLOTTERY** 10,741 **OPRIVATE** 0.00 22,876,493 0.07 **ØTOTAL** 239,067,330 100.00 30,777,118,305 100.00 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS -------------------------TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,248 4,898 5,555 7,659,601 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) *ØOTHER INSTRUCTIONAL PERSONNEL* 716 901 1,330 1,290,497 OCONTRACTED INSTRUCTIONAL SERVICES 183 249 323 329,169 538 601 683 969,181 **OSCHOOL ADMINISTRATION** OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 291 332 418 525,501 532 599 0FOOD SERVICE 632 959,932 1,075 OOPERATION AND MAINTENANCE OF PLANT 982 1,138 1,770,742 197 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 194 294 355,306

8,882 10,340 13,859,929 OTOTAL SCHOOL COSTS 7,687 ØADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS -----BASIC PROGRAMS 3,666 4,030 4,631 5,322,474

7,842 7,450 5,726 178,794 ØESOL PROGRAM ØEXCEPTIONAL PROGRAMS 6,946 8,528 8,660 1,836,721 5,029 3,662 **OCAREER EDUCATION PROGRAMS** 4,518 321,612 **ØADULT PROGRAMS**

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

0

OCOMPUTER HARDWARE AND SOFTWARE **OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS**

FLORIDA DEPARTMENT OF EDUCATION 102/21/2023

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL 0 % **OREVENUES** SCH00L DISTRICT %

STATE % _____ _-------____ ---43,903,355 6,740,369,455 FEDERAL 18.36 21,90 195, 153, 234 OSTATE/LOCAL (EXCLUDES LOTTERY) 81.63 24,013,872,357 78.03 **ØLOTTERY** 0 0.00 0.00 0 **OPRIVATE** 10.741 0.00 22,876,493 0.07 **OTOTAL** 239,067,330 100.00 30,777,118,305 100.00

0 OPERATING COSTS K-12		F	PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (S/ 0SUBSTITUTE TEACHERS (SALARIES/		EFITS)	4,129	4,898	5,555	3,323,886	
OOTHER INSTRUCTIONAL PERSONNEL			1,026	901	1,330	825,844	
OCONTRACTED INSTRUCTIONAL SERVI	CES		267	249	323	214,623	
OSCHOOL ADMINISTRATION			669	601	683	538,390	
OMATERIALS/SUPPLIES/OPERATING CA	APITAL OUTL	AY	341	332	418	274,707	
OFOOD SERVICE			720	632	599	579,322	
OOPERATION AND MAINTENANCE OF P	LANT		850	1,075	1,138	684,544	
OOTHER SCHOOL LEVEL SUPPORT SERV	VICES		206	194	294	165,784	
OTOTAL SCHOOL COSTS			8,208	8,882	10,340	6,607,100	
OADDITIONAL DETAIL INFORMATION	K-12	F	ER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SA	ALARIES/BEN	EFITS)	SCH00L	DISTRICT	STATE	COSTS	
		-					
BASIC PROGRAMS			3,454	4,030	4,631	2,250,458	
ØESOL PROGRAM			11,941	7,450	5,726	129,445	
ØEXCEPTIONAL PROGRAMS			6,621	8,528	8,660	943,983	
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0	
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING	CAPITAL OL	ITLAY					
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS							
102/21/2023		FL	ORIDA DEPART	MENT OF EDU	CATION		PAGE
	Ε	DUCATIONAL	FUNDING ACCO	UNTABILITY .	ACT, 1010.215	F.S.	
		26	21-22 SCHOOL	FINANCIAL	REPORT		
0			DISTRICT: 2				
0		SCHOOL:	211 SPRING		TARY SCHOOL		
OREVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
	~~-						
FEDERAL			43,903,355	18.36	6,740,369	,455 21.90	
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234		24,013,872	,357 78.03	
ØLOTTERY			0			0 0.00	

10,741

SCH00L

5,293

926

341

422

309

674

187

1,051

9,203

239,067,330 100.00

PER FULL-TIME EQUIVALENT STUDENT

DISTRICT

4,898

901

249

601

332

632

194

1,075

8,882

0.00

22,876,493

STATE ----

5,555

1,330

323

683

418

599

294

1,138

10,340

30,777,118,305 100.00

0.07

TOTAL

COSTS

824,949

303,728

375,656

275,400

600,030

936,067

166,796

8,197,921

4,715,295

OPRIVATE

OPERATING COSTS -- K-12

ØSCHOOL ADMINISTRATION

OTOTAL SCHOOL COSTS

ØFOOD SERVICE

OOTHER INSTRUCTIONAL PERSONNEL

OCONTRACTED INSTRUCTIONAL SERVICES

OOPERATION AND MAINTENANCE OF PLANT

OOTHER SCHOOL LEVEL SUPPORT SERVICES

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY

ØTOTAL

0

ØADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	FITS)	PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS			
BASIC PROGRAMS			4,190	4,030	4,631	 2,846,785			
ØESOL PROGRAM			6,192	7,450	5,726	156,893			
0EXCEPTIONAL PROGRAMS			9,197	8,528	8,660	1,711,617			
OCAREER EDUCATION PROGRAMS			9	3,662	4,518	-,,0			
DADULT PROGRAMS			*	*	*	*	* - NOT FEFP	FUNDED	
OMATERIALS, SUPPLIES, OPERATIN									
TEXTBOOKS									
0COMPUTER HARDWARE AND SOFTWAR 0OTHER INSTRUCTIONAL MATERIALS									
OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS									
102/21/2023		F	LORIDA DEPARTI	MENT OF EDU	CATION			PAGE	
	EC	UCATIONAL	FUNDING ACCO 021-22 SCHOOL	UNTABILITY	ACT, 1010.	215 F.S.			
9		2	DISTRICT: 2		KEFORI				
9		SCHOOL.	221 POWELL I		ını				
OREVENUES	SCHOOL	%	DISTRICT	*HDDLL 3CHO %		TATE %			
	3C1100E,		DISTRICT						
FEDERAL			43,903,355		6,740				
OSTATE/LOCAL (EXCLUDES LOTTERY	')		195,153,234	81.63	24,013	,872,357 78.03			
DLOTTERY	,		0		,0	0 0.00			
OPRIVATE			10,741		22	,876,493 0.07			
OTOTAL			239,067,330			,118,305 100.00			
0			PER FULL-TIME		-	TOTAL			
OPERATING COSTS K-12			SCHOOL	•	STATE	COSTS			

) TEACHERS/TEACHER ASSISTANTS ØSUBSTITUTE TEACHERS (SALARIES		FITS)	4,911	4,898	5,555	4,493,698			
OOTHER INSTRUCTIONAL PERSONNEL	•		826	901	1,330	755,710			
OCONTRACTED INSTRUCTIONAL SERV			186	249	323	170,380			
OSCHOOL ADMINISTRATION			714	601	683	652,948			
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	·Υ	425	332	418	388,766			
ØFOOD SERVICE			642	632	599	587,123			
OOPERATION AND MAINTENANCE OF	PLANT		945	1,075	1,138	865,055			
OOTHER SCHOOL LEVEL SUPPORT SE	RVICES		221	194	294	202,318			
OTOTAL SCHOOL COSTS			8,870	8,882	10,340	8,115,998			
OADDITIONAL DETAIL INFORMATION	I K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL			
TEACHERS/TEACHER ASSISTANTS (SCHOOL	DISTRICT	STATE	COSTS			
BASIC PROGRAMS			4,154	4,030	4,631	3,270,486			
ØESOL PROGRAM			11,947	7,450	5,726	151,608			
ØEXCEPTIONAL PROGRAMS			9,319	8,528	8,660	1,071,604			
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0			
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP	FUNDED	
OMATERIALS, SUPPLIES, OPERATIN	IG CAPITAL OUT	LAY							
TEXTROOKS									
TEXTBOOKS	\ r								
OCOMPUTER HARDWARE AND SOFTWAR									

OOTHER INSTRUCTIONAL MATERIALS

,

OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE

9

PAGE

10

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2021-22 SCHOOL FINANCIAL REPORT

		2	021-22 SCHOOL	FINANCIAL	REPORT		
0			DISTRICT: 2	7 HERNANDO			
0		SCHOOL:	231 JOHN D.	FLOYD ELEM	ENTARY SCHOOL		
OREVENUES	SCH00L	%	DISTRICT	%	STATE	%	
FEDERAL			43,903,355	18.36	6,740,369,455	21.90	
OSTATE/LOCAL (EXCLUDES LOTTERY	()		195,153,234	81.63	24,013,872,357	78.03	
ØLOTTERY			0	0.00	0	0.00	
0PRIVATE			10,741	0.00	22,876,493	0.07	
OTOTAL			239,067,330	100.00	30,777,118,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS ((SALARIES/BENEF	ITS)	5,519	4,898	5,555	5,187,377	
OSUBSTITUTE TEACHERS (SALARIES	S/BENEFITS)						
OOTHER INSTRUCTIONAL PERSONNEL	_		980	901	1,330	920,924	
OCONTRACTED INSTRUCTIONAL SERV	/ICES		246	249	323	230,915	
0SCHOOL ADMINISTRATION			485	601	683	455,724	
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY	′	273	332	418	256,634	
0FOOD SERVICE			754	632	599	708,346	
OOPERATION AND MAINTENANCE OF	PLANT		977	1,075	1,138	918,309	
OOTHER SCHOOL LEVEL SUPPORT SE	RVICES		182	194	294	171,099	
OTOTAL SCHOOL COSTS			9,416	8,882		8,849,328	
OADDITIONAL DETAIL INFORMATION	N K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL.	
TEACHERS/TEACHER ASSISTANTS ((SALARIES/BENEF	ITS)	SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS				4,030		3,143,110	
ØESOL PROGRAM			6,414	7,450	5,726	161,578	
ØEXCEPTIONAL PROGRAMS			9,798	8,528	8,660	1,882,689	
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0	
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATIN	NG CAPITAL OUTL	.AY					
TEXTBOOKS							
OCOMPUTER HARDWARE AND SOFTWAR	₹E						
COTHED TRICTPHICTTONAL MATERIALS	ς						

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

0

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

Ø SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL

OREVENUES	SCH00L	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
OPRIVATE			10,741	0.00	22,876,493	0.07

OTOTAL O		239,067,330 PER FULL-TIME			7,118,305	100.00 TOTAL			
OPERATING COSTS K-12		SCHOOL	DISTRICT	STATE		COSTS			
TEACHERS/TEACHER ASSISTANTS (SALARII 0SUBSTITUTE TEACHERS (SALARIES/BENEF:	•	4,307	4,898	5,555	3	,481,327			
OOTHER INSTRUCTIONAL PERSONNEL	•	886	901	1,330		715,716			
OCONTRACTED INSTRUCTIONAL SERVICES		249	249	323		201,500			
OSCHOOL ADMINISTRATION		698	601	683		564,545			
OMATERIALS/SUPPLIES/OPERATING CAPITAL	L OUTLAY	378	332	418		305,888			
0FOOD SERVICE		666	632	599		538,273			
OOPERATION AND MAINTENANCE OF PLANT		1,261	1,075	1,138	1	,018,938			
OOTHER SCHOOL LEVEL SUPPORT SERVICES		213	194	294		171,878			
OTOTAL SCHOOL COSTS		8,658	8,882	10,340	6	,998,065			
OADDITIONAL DETAIL INFORMATION K-	12	PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL			
TEACHERS/TEACHER ASSISTANTS (SALARI	ES/BENEFITS)	SCHOOL	DISTRICT	STATE		COSTS			
BASIC PROGRAMS		•	4,030	-		,543,331			
ØESOL PROGRAM			7,450	-		83,603			
ØEXCEPTIONAL PROGRAMS			8,528	8,660		854,393			
OCAREER EDUCATION PROGRAMS		0	3,662	4,518		0			
ØADULT PROGRAMS		*	*	*		*	* - NOT FEFP	FUNDED	
OMATERIALS, SUPPLIES, OPERATING CAPI	TAL OUTLAY								
TEVERORIE									
TEXTBOOKS									
OCOMPUTER HARDWARE AND SOFTWARE									
OOTHER INSTRUCTIONAL MATERIALS									
OOTHER MATERIALS AND SUPPLIES									
ØLIBRARY MEDIA MATERIALS	r	LODIDA DEDART	WENT OF FOLL	CATTON				DACE	4.4
102/21/2023		LORIDA DEPARTI FUNDING ACCO			215 5 6			PAGE	11
		021-22 SCH00L		-	.215 F.3.				
0	2	DISTRICT: 2		KEFORT					
0	SCHOOL:			1					
-	HAAI %	DISTRICE			STATE	%			

OREVENUES DISTRICT STATE % SCHOOL % % -----FEDERAL 43,903,355 18.36 6,740,369,455 21.90 OSTATE/LOCAL (EXCLUDES LOTTERY) 195,153,234 81.63 24,013,872,357 78.03 **ØLOTTERY** 0 0.00 0 0.00 22,876,493 **OPRIVATE** 0.00 10,741 0.07 **OTOTAL** 239,067,330 100.00 30,777,118,305 100.00 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS _ - - - -TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,915 4,898 5,555 5,892,337 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 791 OOTHER INSTRUCTIONAL PERSONNEL 901 1,330 948,087 **OCONTRACTED INSTRUCTIONAL SERVICES** 249 168 323 201,360 **OSCHOOL ADMINISTRATION** 708 601 683 849,272 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 414 332 418 495,805 0FOOD SERVICE 625 632 599 749,663 *OOPERATION AND MAINTENANCE OF PLANT* 1,075 1,285 1,138 1,540,230 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 185 194 294 221,334

0TOTAL SCHOOL COSTS 0ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAM			PER FULL-TIME	-		7,898,088 TOTAL COSTS			
BASIC PROGRAMS				4,030	4,631				
ØESOL PROGRAM			10,585	7,450		111,885			
ØEXCEPTIONAL PROGRAMS			•	8,528	•				
OCAREER EDUCATION PROGRAMS				3,662		353,130			
ØADULT PROGRAMS			*	*	*	*	* - NOT FE	FP FUNDED	
OMATERIALS, SUPPLIES, OPERATING	CAPITAL	DUTLAY							
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS		**							
102/21/2023			FLORIDA DEPART	MENT OF EDU	CATION			PAGE	12
		EDUCATIONA	L FUNDING ACCO	UNTABILITY	ACT, 1010.215 F.S.				
			2021-22 SCH00L	FINANCIAL	REPORT				
0			DISTRICT: 2						
0			: 252 PINE GR						
ØREVENUES	SCH00L	%	DISTRICT		STATE	%			
TERENAL			42 007 255	40.26	 6 740 360 4FF	24.00			
FEDERAL (EVOLUDES LOTTERY)			43,903,355 195,153,234	81.63	6,740,369,455 24,013,872,357	21.90 78.03			
OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY			195,135,234		24,013,672,337	0.00			
OPRIVATE			-		22,876,493				
OTOTAL			239,067,330		30,777,118,305				
0			PER FULL-TIME			TOTAL			
OPERATING COSTS K-12				DISTRICT	STATE	COSTS			

5,154

986

301

0

4,898

901

249

3,662

5,555

1,330

4,518

323

4,706,480

900,003

274,555

0

* - NOT FEFP FUNDED

OSCHOOL ADMINISTRATION 463 601 683 423,106 **OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY** 309 332 418 282,355 0FOOD SERVICE 783 632 599 715,213 934 1,075 OOPERATION AND MAINTENANCE OF PLANT 1,138 853,048 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 184 194 294 168,438 OTOTAL SCHOOL COSTS 9,114 8,882 10,340 8,323,198 OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL SCH00L DISTRICT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) STATE COSTS ----3,720 2,518,944 BASIC PROGRAMS 4,030 4,631 ØESOL PROGRAM 5,581 7,450 5,726 111,175 **ØEXCEPTIONAL PROGRAMS** 9,611 8,528 8,660 2,076,361

OADULT PROGRAMS
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OOTHER INSTRUCTIONAL PERSONNEL

OCONTRACTED INSTRUCTIONAL SERVICES

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OCAREER EDUCATION PROGRAMS

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

1/2023 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

PAGE

* - NOT FEFP FUNDED

PAGE

14

13

2021-22 SCHOOL FINANCIAL REPORT DISTRICT: 27 HERNANDO

0			DISTRICT: 27 H	IERNANDO	
0		SCHOOL:	253 WEST HERNA	NDO MIDDLE	SCH00L
OPEVENHES	SCHOOL	%	DISTRICT	%	ST

OREVENUES	SCH00L	%		DISTRICT	%	ST	ATE	%
_=-*								
FEDERAL				13,903,355		6,740,	-	
ØSTATE/LOCAL (EXCLUDES LOTTER	Y)		19	95,153,234		24,013,	872,357	
ØLOTTERY				0	0.00		e	
0PRIVATE				-	0.00		876,493	
ØTOTAL .			23	39,067,330	100.00	30,777,	118,305	100.00
0			PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12				SCH00L	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS	•	FITS)		5,034	4,898	5,555		3,519,814
OSUBSTITUTE TEACHERS (SALARIE	•							
OOTHER INSTRUCTIONAL PERSONNE				1,153		1,330		806,229
OCONTRACTED INSTRUCTIONAL SER	ATCES			250	249			175,043
ØSCHOOL ADMINISTRATION				726	601	-		507,274
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	lΥ		410	332	418		286,946
0FOOD SERVICE				768	632	599		536,922
00PERATION AND MAINTENANCE OF				1,276	•	1,138		891,986
00THER SCHOOL LEVEL SUPPORT S	ERVICES			233	194	294		162,771
OTOTAL SCHOOL COSTS				9,850	8,882	10,340		6,886,985
OADDITIONAL DETAIL INFORMATIO	N K-12		PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)		SCH00L	DISTRICT	STATE		COSTS
BASIC PROGRAMS				3,667	•	4,631		1,986,730
ØESOL PROGRAM				13,038	7,450	5,726		139,506
ØEXCEPTIONAL PROGRAMS				9,503	8,528	8,660		1,393,578
OCAREER EDUCATION PROGRAMS				0	3,662	4,518		0
0ADULT PROGRAMS				*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

0

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

9 SCHOOL: 261 DELTONA ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18,36	6,740,369,455	21.90
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00

OPRIVATE	10,741	0.00	2	2,876,493 0.07	
OTOTAL				7,118,305 100.00	
0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12		DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	6,168	4,898	5,555	4,814,803	
00THER INSTRUCTIONAL PERSONNEL	1,453	901	1,330	1,133,824	
OCONTRACTED INSTRUCTIONAL SERVICES	356	249	323	277,878	
OSCHOOL ADMINISTRATION	556	601	683	433,946	
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	332	418	257,865	
0FOOD SERVICE	850	632	599	663,166	
OOPERATION AND MAINTENANCE OF PLANT	1,143	1,075	1,138	892,441	
OOTHER SCHOOL LEVEL SUPPORT SERVICES		194		158,526	
OTOTAL SCHOOL COSTS	11,059	8,882	10,340	8,632,449	
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		DISTRICT			
BASIC PROGRAMS	4.453	4 030	4.631	2 528 632	
ØESOL PROGRAM	6 134	7 450	5.726	2,528,632 147,884	
0EXCEPTIONAL PROGRAMS	11 333	8,528	8.660	2,138,287	
OCAREER EDUCATION PROGRAMS	-	3,662		2,155,267	
ØADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					1101 1211 101122
TEXTBOOKS					
OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS					
OOTHER MATERIALS AND SUPPLIES					
OLIBRARY MEDIA MATERIALS					
102/21/2023	FLORIDA DEPART	PAGE			
	ONAL FUNDING ACCO	UNTABILITY	ACT, 1010).215 F.S.	
	2021-22 SCHOOL	FINANCIAL	REPORT		
0	DISTRICT: 2	7 HERNANDO			
			C11001		

Ø			DIDIKTEL: 5	/ MEKNANDU				
0		SCH00L	: 271 MOTON E	LEMENTARY S	CHOOL			
OREVENUES	SCHOOL	%	DISTRICT	%	ST	TATE	%	
w								
FEDERAL			43,903,355	18.36	6,740,	369,455	21.90	
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,	872,357	78.03	
ØLOTTERY			0	0.00		0	0.00	
OPRIVATE			10,741	0.00	22,	876,493	0.07	
OTOTAL			239,067,330	100.00	30,777,	118,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	-	TOTAL	
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE		COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)	5,055	4,898	5,555	3	3,171,843	
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)							
OOTHER INSTRUCTIONAL PERSONNEL			1,108	901	1,330		695,226	
OCONTRACTED INSTRUCTIONAL SERVICE	S		328	249	323		205,746	
0SCHOOL ADMINISTRATION			588	601	683		368,629	
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	ΑY	336	332	418		210,861	
0FOOD SERVICE			753	632	599		472,228	
OOPERATION AND MAINTENANCE OF PLA	NT		1,055	1,075	1,138		662,169	
	NT		-					

OOTHER SCHOOL LEVEL SUPPORT SERVICES	176	194	294	110,244
OTOTAL SCHOOL COSTS	9,399	8,882	10,340	5,896,946
ØADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS
BASIC PROGRAMS	3,993	4,030	4,631	1,824,951
ØESOL PROGRAM	7,318	7,450	5,726	74,860
ØEXCEPTIONAL PROGRAMS	7,942	8,528	8,660	1,272,032
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
CONTRACTOR OF DESCRIPTION OF THE CONTRACTOR OF T				

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

0

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

0 OREVENUES	SCH00L	SCHOOL:	321 SUNCOAST		/ SCHOOL STATE	Ē	%
FEDERAL (FINELUPIES) STEPPIN					6,740,369	•	
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234		24,013,872	-	
OLOTTERY			0		22.07/	0	
ØPRIVATE			10,741		22,876		
OTOTAL .			239,067,330			3,305	
O ODERATTING COSTS IV 12			PER FULL-TIME	•			TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS
TEACHERS (TEACHER ACCICTANTS (CA	LADTEC /DEME	CTTC)	4 069	4 000			4 057 772
TEACHERS/TEACHER ASSISTANTS (SA		F113)	4,868	4,898	5,555	•	4,057,332
OSUBSTITUTE TEACHERS (SALARIES/B OOTHER INSTRUCTIONAL PERSONNEL	ENELT 12)		969	901	1 220		907 409
OCONTRACTED INSTRUCTIONAL SERVIC	E C		217	249	1,330 323		807,498
OSCHOOL ADMINISTRATION	E.3		551	601	683		181,033 459,387
OMATERIALS/SUPPLIES/OPERATING CA	DITAL OUTLA	v	291	332	418		242.751
0FOOD SERVICE	FIIME OOILM		634	632	599		528,246
OPERATION AND MAINTENANCE OF PL	ANT		919	1,075	1,138		765,624
OOTHER SCHOOL LEVEL SUPPORT SERV			166	194	294		138,294
OTOTAL SCHOOL COSTS	1023		8,615	8,882	10,340		7,180,165
OADDITIONAL DETAIL INFORMATION -	V 13		PER FULL-TIME	•	•		TOTAL
TEACHERS/TEACHER ASSISTANTS (SA			SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/ TEACHER ASSISTANTS (SA		F113)	SCHOOL	DISIKICI	JIMIE		(0313
BASIC PROGRAMS			3,952	4,030	4,631		2,501,557
0ESOL PROGRAM			•	7,450	5,726	•	175,593
ØEXCEPTIONAL PROGRAMS			8,007	•	8,660		1,380,182
OCAREER EDUCATION PROGRAMS			8,007	3,662	4,518	•	
OADULT PROGRAMS			*	3,002 *	4,310 *		Ø *
OMDULI FRUGRAMO			•	•	-		•

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEVEROOVE

TEXTBOOKS

PAGE 16

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

OCOMPUTER HARDWARE AND SOFTWARE **OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES ØLIBRARY MEDIA MATERIALS** 102/21/2023

102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

PAGE

PAGE

18

17

0		_	DISTRICT: 2	7 HERNANDO					
0		SCHOOL:	331 ENDEAVO						
OREVENUES	SCHOOL,	%	DISTRICT	%	STA	ATE	%		
				~					
FEDERAL			43,903,355	18.36	6,740,3	455, 69	21,90		
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,8	372,357	78,03		
ØLOTTERY			0	0.00		0	0.00		
0PRIVATE			10,741	0.00	22,8	376,493	0.07		
0TOTAL .			239,067,330	100.00	30,777,1	18,305	100,00		
0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL		
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS		
m =									
TEACHERS/TEACHER ASSISTANTS (SA	ALARIES/BENE	FITS)	15,553	4,898	5,555	1	,557,121		
OSUBSTITUTE TEACHERS (SALARIES/	BENEFITS)								
OOTHER INSTRUCTIONAL PERSONNEL			4,083	901	1,330		408,754		
OCONTRACTED INSTRUCTIONAL SERVI	CES		395	249	323		39,540		
0SCHOOL ADMINISTRATION			3,160	601	683		316,375		
OMATERIALS/SUPPLIES/OPERATING C	APITAL OUTL	¥Υ	1,445	332	418		144,632		
0FOOD SERVICE			147	632	599		14,714		
OOPERATION AND MAINTENANCE OF P	LANT		1,774	1,075	1,138		177,593		
OOTHER SCHOOL LEVEL SUPPORT SER	VICES		646	194	294		64,635		
OTOTAL SCHOOL COSTS			27,203	8,882	10,340	2	723,364		
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL		
TEACHERS/TEACHER ASSISTANTS (S.	ALARIES/BEN	FITS)	SCHOOL	DISTRICT	STATE		COSTS		
		-							
BASIC PROGRAMS			12,412	4,030	4,631		964,140		
ØESOL PROGRAM			20,118	7,450	5,726		38,827		
ØEXCEPTIONAL PROGRAMS			27,019	8,528	8,660		554,154		
OCAREER EDUCATION PROGRAMS			0	3,662	4,518		0		
ØADULT PROGRAMS			*	*	*		*	* ~ NOT FER	FP FUNDED
OMATERIALS, SUPPLIES, OPERATING		TLAY							
TEXTBOOKS									
OCOMPUTER HARDWARE AND SOFTWARE									
OOTHER INSTRUCTIONAL MATERIALS									
OOTHER MATERIALS AND SUPPLIES									
OLIBRARY MEDIA MATERIALS									
		_							

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

0 0 SCHOOL: 332 HERNANDO COUNTY JAIL

ØREVENUES	SCH00L	%	DISTRICT	%	STATE	%
					*	
FEDERAL			43,903,355	18.36	6,740,369,455	21,90
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03

0LOTTERY 0PRIVATE 0TOTAL 0 0PERATING COSTS K-12			0 10,741 239,067,330 PER FULL-TIME SCHOOL	0.00 100.00	0 22,876,493 30,777,118,305 STUDENT STATE	0.07	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENE	FITS)		4,898	5,555	34,723	
OSUBSTITUTE TEACHERS (SALARIES/BE						•	
OOTHER INSTRUCTIONAL PERSONNEL			1,251	901	1,330	1,351	
OCONTRACTED INSTRUCTIONAL SERVICE	≣S.		252	249	323	272	
OSCHOOL ADMINISTRATION			136	601	683	147	
OMATERIALS/SUPPLIES/OPERATING CAR	PITAL OUTLA	ΆY	538	332	418	581	
0FOOD SERVICE			147	632	599	159	
OOPERATION AND MAINTENANCE OF PLA	ANT TW		1,184	1,075	1,138	1,279	
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES		449	194	294	485	
OTOTAL SCHOOL COSTS			36,108	8,882	10,340	38,997	
OADDITIONAL DETAIL INFORMATION	- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SAI		•	SCH00L	DISTRICT	STATE	COSTS	
		-					
BASIC PROGRAMS			25,387	4,030	4,631	15,740	
ØESOL PROGRAM			0	7,450	5,726	0	
ØEXCEPTIONAL PROGRAMS			•	8,528	8,660	18,983	
OCAREER EDUCATION PROGRAMS			<i>0</i> *	3,662 *	4,518 *	0 *	
OADULT PROGRAMS OMATERIALS, SUPPLIES, OPERATING	01=TT41 011	T. 43.4	*	*	*	*	* - NOT FEFP FUNDED
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS							
OOTHER MATERIALS AND SUPPLIES							
OLIBRARY MEDIA MATERIALS		_	LODTOA DEDART	MENT OF EDIT	ICATTON		D4.0F
102/21/2023	-		LORIDA DEPART				PAGE
	G1		. FONDING ACCU 1021-22 SCHOOL		ACT, 1010.215 F.S.		
0		2	DISTRICT: 2		REFORT		
0 0		CCHUOI +	341 CHOCACH		TARV CCHOOL		
_	SCHOOL	%	DISTRICT	MIII EECHEN	STATE	%	
OREVENUES	3CHOOL	/o 	DI31KIC1		31A1E	/o 	
FEDERAL			43,903,355		6,740,369,455		
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	21.53	24,013,872,357		
OLOTTERY			0		0 (21,0,012)		
OPRIVATE			10,741		22,876,493		
OTOTAL			239,067,330		30,777,118,305		
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			PER FULL-TIME			TOTAL	
OPERATING COSTS K-12				DISTRICT		COSTS	
OPERATING COSTS K-12			SCHOOL		SIAIC	C0313	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BFN	EFITS)		4,898	5,555		
OSUBSTITUTE TEACHERS (SALARIES/B		/	2,-,22	.,020	- ,	_,,,,,,,,,,	
OUTURE THETOLECTIONAL DESCONNEL			600	001	1 220	EQ4 971	

689

226

552

288

592

OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICES

OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY

OSCHOOL ADMINISTRATION

0FOOD SERVICE

901

249

601

332

632

1,330

323

683

418

599

504,871 165,667

404,496 211,280

433,831

OOPERATION AND MAINTENANCE OF PLANT		1,202	1,075	1,138	880,675
OOTHER SCHOOL LEVEL SUPPORT SERVICES		183	194	294	134,034
OTOTAL SCHOOL COSTS		9,171	8,882	10,340	6,721,282
OADDITIONAL DETAIL INFORMATION K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		4,986	4,030	4,631	3,330, 9 08
0ESOL PROGRAM		4,000	7,450	5,726	9,601
ØEXCEPTIONAL PROGRAMS		10,331	8,528	8,660	645,919
OCAREER EDUCATION PROGRAMS		0	3,662	4,518	0
ØADULT PROGRAMS		*	*	*	*
OMATERIAS CURRETES OPERATING CARTES OUTLAY					

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

PAGE

20

2021-22 SCHOOL FINANCIAL REPORT DISTRICT: 27 HERNANDO

0		SCHOOL	: 342 PACE CEI	NTER FOR GI	RLS	
ØREVENUES	SCH00L	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234		24,013,872,357	
ØLOTTERY			0	0.00	0	0.00
OPRIVATE			10,741	0.00	22,876,493	0.07
OTOTAL			239,067,330	100.00	30,777,118,305	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SAL	•	ITS)	110	4,898	5,555	5,247
ØSUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)		244	001	4 220	40.400
OOTHER INSTRUCTIONAL PERSONNEL			214		1,330	10,183
OCONTRACTED INSTRUCTIONAL SERVICE	:5		6,231			296,920
OSCHOOL ADMINISTRATION	STEAL OUTLAS	,	10	601		471
OMATERIALS/SUPPLIES/OPERATING CAR	TIME OUTLAN	ſ	671 0	332	418 599	31,950
0FOOD SERVICE 0OPERATION AND MAINTENANCE OF PLA	NACT.		0	632		0
OOTHER SCHOOL LEVEL SUPPORT SERVI			51	1,075 194	1,138 294	2 452
OTOTAL SCHOOL COSTS	ICES		7,287		10,340	2,452 347,223
OADDITIONAL DETAIL INFORMATION	. V_12		PER FULL-TIME			TOTAL
TEACHERS/TEACHER ASSISTANTS (SAL		TTS)	SCHOOL	DISTRICT		COSTS
"CACIENSY IEACHER ASSESTANTS (SAL		112)			51A12	
BASIC PROGRAMS			110	4,030	4,631	4,051
ØESOL PROGRAM			110	7,450	5,726	74
ØEXCEPTIONAL PROGRAMS			109	8,528	8,660	1,122
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE
OOTHER INSTRUCTIONAL MATERIALS
OOTHER MATERIALS AND SUPPLIES
OLIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT DISTRICT: 27 HERNANDO

0 0 SCHOOL: 351 NATURE COAST TECHNICAL HIGH SCH00L % DISTRICT % **OREVENUES** STATE % -----------FEDERAL 43,903,355 18.36 6,740,369,455 21.90 **OSTATE/LOCAL (EXCLUDES LOTTERY)** 195,153,234 81.63 24,013,872,357 78.03 *0***LOTTERY** 0.00 0 0.00 10,741 **OPRIVATE** 0.00 22,876,493 0.07 239,067,330 100.00 **OTOTAL** 30,777,118,305 100.00 PER FULL-TIME EQUIVALENT STUDENT 0 TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS _____ --------------4,769 4,898 5,555 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,890,583 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 688 **OOTHER INSTRUCTIONAL PERSONNEL** 901 1,330 850.024 OCONTRACTED INSTRUCTIONAL SERVICES 163 249 323 201,069 762 **OSCHOOL ADMINISTRATION** 601 683 940,994 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 324 332 418 399,737 0FOOD SERVICE 590 632 599 728,338 1,075 *OOPERATION AND MAINTENANCE OF PLANT* 1.311 1.138 1,619,650 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 170 194 294 210,450 8,777 OTOTAL SCHOOL COSTS 8,882 10,340 10,840,845 PER FULL-TIME EQUIVALENT STUDENT **ØADDITIONAL DETAIL INFORMATION -- K-12** TOTAL SCHOOL DISTRICT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) STATE COSTS _____ -----------_--------BASIC PROGRAMS 4,472 4,030 4,631 4,088,471 ØESOL PROGRAM 11,028 7,450 5,726 46,537 **ØEXCEPTIONAL PROGRAMS** 7,390 8,528 8,660 1,266,327 **OCAREER EDUCATION PROGRAMS** 3,366 3,662 4,518 489,248 **OADULT PROGRAMS** * - NOT FEFP FUNDED OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ______ TEXTBOOKS

PAGE

PAGE

22

21

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

0

FEDERAL

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

18.36

6,740,369,455

21.90

DISTRICT: 27 HERNANDO

43,903,355

O SCHOOL: 371 CHALLENGER K-8 SCHOOL OF SCIENCE AND MATH
OREVENUES SCHOOL % DISTRICT % STATE %

OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O OPERATING COSTS K-12	239,067,330 PER FULL-TIME SCHOOL	0,00 0,00 100,00 EQUIVALENT DISTRICT	2; 30,77; STUDENT	3,872,357 78.03 0 0.00 2,876,493 0.07 7,118,305 100.00 TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS) ØOTHER INSTRUCTIONAL PERSONNEL @CONTRACTED INSTRUCTIONAL SERVICES ØSCHOOL ADMINISTRATION @MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	861 190 542 316	332	5,555 1,330 323 683 418	7,578,064 1,247,942 275,922 785,658 458,041	
OFOOD SERVICE OOPERATION AND MAINTENANCE OF PLANT OOTHER SCHOOL LEVEL SUPPORT SERVICES OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	519 1,300 224 9,180 PER FULL-TIME SCHOOL	1,075 194 8,882	1,138 294 10,340	751,799 1,884,561 325,283 13,307,270 TOTAL COSTS	
BASIC PROGRAMS ØESOL PROGRAM ØEXCEPTIONAL PROGRAMS ØCAREER EDUCATION PROGRAMS ØADULT PROGRAMS ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	5,160	4,030 7,450 8,528 3,662 *	5,726	4,624,083 46,906 2,907,075 0 *	* - NOT FEFP FUNDED
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023 EDUCATIO	FLORIDA DEPART NAL FUNDING ACCO 2021-22 SCHOOL	UNTABILITY .	ACT, 1010.	.215 F.S.	PAGE

23

DISTRICT: 27 HERNANDO

9			DIDINACI, 27	LEMMANA				
0		SCHOOL:	381 EXPLORE	R K-8				
ØREVENUES	SCHOOL.	%	DISTRICT	%	STA	TE	%	
FEDERAL			43,903,355	18.36	6,740,3	69,455	21.90	
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,8	357,357	78.03	
ØLOTTERY			0	0.00		0	0.00	
ØPRIVATE			10,741	0.00	22,8	376,493	0.07	
OTOTAL			239,067,330	100.00	30,777,1	.18,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS	
			~					
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN	EFITS)	5,250	4,898	5,555	{	8,304,156	
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)							
OOTHER INSTRUCTIONAL PERSONNEL		1,196	901	1,330	:	1,891,639		
OCONTRACTED INSTRUCTIONAL SERVICE		270	249	323		427,573		
0SCHOOL ADMINISTRATION			433	601	683		684,392	
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	ΔY	418	332	418		660,974	

0FOOD SERVICE	606	632	599	958,894		
00PERATION AND MAINTENANCE OF PLANT	1,122	1,075	1,138	1,774,516		
00THER SCHOOL LEVEL SUPPORT SERVICES	250	194	294	395,486		
OTOTAL SCHOOL COSTS	9,545	8,882	10,340	15,097,630		
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIM	E EQUIVALENT	STUDENT	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	FITS) SCHOOL	DISTRICT	STATE	COSTS		
BASIC PROGRAMS	4,105	4,030	4,631	5,092,284		
ØESOL PROGRAM	6,356	7,450	5,726	240,574		
ØEXCEPTIONAL PROGRAMS	9,791	8,528	8,660	2,971,298		
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0		
ØADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED	
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUT	LAY					
· · · · · · · · · · · · · · · · · · ·						
TEXTBOOKS						
OCOMPUTER HARDWARE AND SOFTWARE						
OOTHER INSTRUCTIONAL MATERIALS						
OOTHER MATERIALS AND SUPPLIES						
OLIBRARY MEDIA MATERIALS						
102/21/2023	FLORIDA DEPAR	TMENT OF EDU	CATION		PAGE	7
ED	UCATIONAL FUNDING ACC	OUNTABILITY	ACT, 1010.	215 F.S.		
	2021 22 50000	LETRIAMOTAL	DEDODT			

2021-22 SCHOOL FINANCIAL REPORT

24

* - NOT FEFP FUNDED

0			DISTRICT: 2				
0			.: 391 WEEKI W				
OREVENUES	SCHOOL		DISTRICT		ST	TATE	%
FEDERAL			43,903,355	18.36	6.740.	369,455	21.90
OSTATE/LOCAL (EXCLUDES LOTTERY)		195,153,234				
ØLOTTERY	•		. 0			. 0	0.00
OPRIVATE			10,741	0.00	22,	876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,	118,305	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT			COSTS
TEACHERS/TEACHER ASSISTANTS (FITS)	4,021	4,898	5,555	5	,339,218
OSUBSTITUTE TEACHERS (SALARIES	/BENEFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			696		1,330		924,625
OCONTRACTED INSTRUCTIONAL SERV	ICES		207	249	323		274,656
0SCHOOL ADMINISTRATION			554				736,294
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	λY	285	332	418		377,846
0FOOD SERVICE	- · · · · -		556		599		738,618
OOPERATION AND MAINTENANCE OF			1,233			1	637,677
OOTHER SCHOOL LEVEL SUPPORT SE	RVICES		157	194	294		209,025
OTOTAL SCHOOL COSTS			7,709	•	10,340	10),237,959
OADDITIONAL DETAIL INFORMATION			PER FULL-TIME	•			TOTAL.
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	EFITS)	SCH00L	DISTRICT			COSTS
BASIC PROGRAMS		-	3,411	4,030	4,631		3,438,552
ØESOL PROGRAM				7,450			153,268
ØEXCEPTIONAL PROGRAMS			•	8,528	-		490,107
OCAREER EDUCATION PROGRAMS			2,338	-	4,518		257,291
ØADULT PROGRAMS			*	*	*		*
OMATERIALS, SUPPLIES, OPERATIN	G CAPITAL OUT	ΓLAY					
•							

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE
OOTHER INSTRUCTIONAL MATERIALS
OOTHER MATERIALS AND SUPPLIES
OLIBRARY MEDIA MATERIALS

102/21/2023

FLORIDA DEPARTMENT OF EDUCATION EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 27 HERNANDO 0 SCHOOL: 392 WINDING WATERS K-8 SCHOOL. % DISTRICT % **OREVENUES** STATE ------. - - - - ----43,903,355 FEDERAL 18.36 6,740,369,455 OSTATE/LOCAL (EXCLUDES LOTTERY) 195, 153, 234 24,013,872,357 81.63

 0STATE/LOCAL (EXCLUDES LOTTERY)
 195,153,234
 81.63
 24,013,872,357
 78.03

 0LOTTERY
 0
 0.00
 0
 0.00

 0PRIVATE
 10,741
 0.00
 22,876,493
 0.07

 0TOTAL
 239,067,330
 100.00
 30,777,118,305
 100.00

 0
 PER FULL-TIME EQUIVALENT STUDENT
 TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,437 4,898 5,555 6,846,356
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OOTHER INSTRUCTIONAL PERSONNEL 664 901 1,330 1,024,681 OCONTRACTED INSTRUCTIONAL SERVICES 194 249 323 299,872 **ØSCHOOL ADMINISTRATION** 378 601 683 583,412 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 284 332 418 438,611

 0FOOD SERVICE
 656
 632
 599
 1,012,784

 0OPERATION AND MAINTENANCE OF PLANT
 768
 1,075
 1,138
 1,184,966

 0OTHER SCHOOL LEVEL SUPPORT SERVICES
 188
 194
 294
 290,681

 0TOTAL SCHOOL COSTS
 7560
 200,000
 10,000
 10,000

OTOTAL SCHOOL COSTS 7,569 8,882 10,340 11,681,363 OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS _______ _----......

 BASIC PROGRAMS
 3,717
 4,030
 4,631
 4,973,983

 0ESOL PROGRAM
 5,617
 7,450
 5,726
 105,438

 0EXCEPTIONAL PROGRAMS
 9,502
 8,528
 8,660
 1,766,935

 0EXCEPTIONAL PROGRAMS
 9,502
 8,528
 8,660
 1,766,935

 0CAREER EDUCATION PROGRAMS
 0
 3,662
 4,518
 0

 0ADULT PROGRAMS
 *
 *
 *
 *

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

0

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 7004 HERNANDO ESCHOOL VIRTUAL FRANCHISE

 ØREVENUES
 SCHOOL
 %
 DISTRICT
 %
 STATE
 %

PAGE

%

21,90

25

* - NOT FEFP FUNDED

PAGE 26

#=D5041		42 002 355	40.00	5 740 740 450	0.4 0.0			
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTER)	, \	43,903,355 195,153,234		6,740,369,455				
OLOTTERY)	195,155,254	0.00	24,013,872,357	0.00			
OPRIVATE		10,741		0 22,876,493	0.00			
OTOTAL		239,067,330						
0				30,777,118,305				
-			DISTRICT	STUDENT	TOTAL			
OPERATING COSTS K-12		2CHOOL		STATE	COSTS			
TEACHERS/TEACHER ASSISTANTS (4,898	5,555	200,380			
OSUBSTITUTE TEACHERS (SALARIES	•							
OOTHER INSTRUCTIONAL PERSONNEL		323	901	1,330	26,304			
OCONTRACTED INSTRUCTIONAL SERV	/ICES	248	249	323	20,204			
ØSCHOOL ADMINISTRATION		381	601	683	31,046			
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY	118	332	418	9,579			
0FOOD SERVICE		0	632	599	0			
OOPERATION AND MAINTENANCE OF		0	1,075	1,138	0			
OOTHER SCHOOL LEVEL SUPPORT SE	RVICES	81	194	294	6,629			
OTOTAL SCHOOL COSTS		3,610	-	10,340	294,142			
OADDITIONAL DETAIL INFORMATION		PER FULL-TIME			TOTAL			
TEACHERS/TEACHER ASSISTANTS (•		DISTRICT	STATE	COSTS			
BASIC PROGRAMS		2,440	4,030	4,631	178,660			
ØESOL PROGRAM		•	7,450	-	822			
ØEXCEPTIONAL PROGRAMS		•	8,528	8,660	20,898			
OCAREER EDUCATION PROGRAMS		-,	3,662	4,518	0			
OADULT PROGRAMS		*	*	*	*	* - NOT FEF	P FLINDED	
OMATERIALS, SUPPLIES, OPERATIN	IG CAPITAL OUTLAY							
TEXTBOOKS								
OCOMPUTER HARDWARE AND SOFTWAR	RE .							
OOTHER INSTRUCTIONAL MATERIALS	5							
OOTHER MATERIALS AND SUPPLIES								
OLIBRARY MEDIA MATERIALS								
102/21/2023		FLORIDA DEPART	MENT OF EDU	CATION			PAGE	27
	EDUCATIO			ACT, 1010.215 F.S.				
		2021-22 SCHOOL	FINANCIAL	REPORT				
0		DISTRICT: 2						
0			O VIRTUAL I	NSTRUCTION (COURSE				
ØREVENUES	SCHOOL %	DISTRICT	%	STATE	%			
FEDERAL			40.06					
FEDERAL	()	43,903,355		6,740,369,455	21.90			

195,153,234

239,067,330

2,885

393

292

444

10,741

81.63

0.00

0.00

100.00

4,898

901

249

601

PER FULL-TIME EQUIVALENT STUDENT

SCHOOL DISTRICT

24,013,872,357

STATE

5,555

1,330

323

683

22,876,493

30,777,118,305 100.00

78.03

0.00

0.07

TOTAL

COSTS

169,704

126,186

191,733

1,245,452

OSTATE/LOCAL (EXCLUDES LOTTERY)

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OPERATING COSTS -- K-12

ØSCHOOL ADMINISTRATION

OOTHER INSTRUCTIONAL PERSONNEL

OCONTRACTED INSTRUCTIONAL SERVICES

ØLOTTERY

OPRIVATE

OTOTAL

OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	148	332	418	63,680
0FOOD SERVICE	0	632	599	0
OOPERATION AND MAINTENANCE OF PLANT	4	1,075	1,138	1,870
OOTHER SCHOOL LEVEL SUPPORT SERVICES	103	194	294	44,481
OTOTAL SCHOOL COSTS	4,269	8,882	10,340	1,843,106
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS
			~	
BASIC PROGRAMS	2,857	4,030	4,631	1,058,263
ØESOL PROGRAM	4,498	7,450	5,726	5,802
0EXCEPTIONAL PROGRAMS	3,220	8,528	8,660	148,215
OCAREER EDUCATION PROGRAMS	2,388	3,662	4,518	33,172
ØADULT PROGRAMS	*	*	*	*
AMATERIAL CURRETEC ORDERATIVE CARTES AUTIMA				

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

ØADULT PROGRAMS

0

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
SCHOOL: 8015 CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY

OREVENUES SCH00L % DISTRICT % STATE % ------FEDERAL 43,903,355 18.36 6,740,369,455 21.90 OSTATE/LOCAL (EXCLUDES LOTTERY) 195, 153, 234 81.63 24.013.872.357

USTATE/LOCAL (EXCLUDES LUTTERY)	195,153,234	81.63	24,013,8/2,35/	78.03	
ØLOTTERY	0	0.00	0	0.00	
0PRIVATE	10,741	0.00	22,876,493	0.07	
0TOTAL	239,067,330	100.00	30,777,118,305	100.00	
0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12	SCH00L	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,988	4,898	5,555	73,936	
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL	2,755	901	1,330	29,143	
OCONTRACTED INSTRUCTIONAL SERVICES	518	249	323	5,477	
OSCHOOL ADMINISTRATION	781	601	683	8,259	
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	332	418	2,371	
ØFOOD SERVICE	0	632	599	0	
OOPERATION AND MAINTENANCE OF PLANT	505	1,075	1,138	5,346	
OOTHER SCHOOL LEVEL SUPPORT SERVICES	194	194	294	2,055	
ØTOTAL SCHOOL COSTS	11,965	8,882	10,340	126,587	
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS	5,032	4,030	4,631	37,084	
ØESOL PROGRAM	9	7,450	5,726	0	
0EXCEPTIONAL PROGRAMS	11,480	8,528	8,660	36,852	
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0	

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

PAGE

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS **OOTHER MATERIALS AND SUPPLIES ØLIBRARY MEDIA MATERIALS** 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO 0 SCHOOL . 93E1 SHALCOAST TECHNICAL EDUCATIONAL CENTED _ EVIENCION CAMBRE

OPEVENIES	SCHOOL	SCHOOL:	8251 SUNCOAS		EDUCATIONAL CENTER STATE	- EXTENSION	I CAMPUS	
OREVENUES	3CHOOL	/o		/o - ~ -		/o 		
FEDERAL			43,903,355		6,740,369,455			
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234		24,013,872,357			
ØLOTTERY			0			0.00		
OPRIVATE			10,741	0.00	22,876,493	0.07		
ØTOTAL.			239,067,330					
0		1	PER FULL-TIME	EQUIVALENT		TOTAL		
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENE	-ITS)	0	4,898	5,555	0		
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)							
OOTHER INSTRUCTIONAL PERSONNEL			0	901	1,330	11,620		
OCONTRACTED INSTRUCTIONAL SERVICE	S		0	249	323	0		
OSCHOOL ADMINISTRATION			0	601	683	154,437		
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLAY	1	0	332	418	0		
0FOOD SERVICE			0	632	599	0		
OOPERATION AND MAINTENANCE OF PLA			0	1,075		16,611		
OOTHER SCHOOL LEVEL SUPPORT SERVI	CES		0	194	294	6,360		
OTOTAL SCHOOL COSTS			0	8,882	10,340	189,028		
OADDITIONAL DETAIL INFORMATION						TOTAL		
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE	COSTS		
	~~			~				
BASIC PROGRAMS			0	4,030	4,631	0		
ØESOL PROGRAM			0	7,450	5,726	0		
ØEXCEPTIONAL PROGRAMS			0	8,528	8,660	0		
OCAREER EDUCATION PROGRAMS			0	3,662 *	4,518	0		
OADULT PROGRAMS	ADTTAL OUT		*	*	*	*	* - NOT FEFP FU	MDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

......

TEXTBOOKS

0

0

OCOMPUTER HARDWARE AND SOFTWARE **OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS** 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 8351 SUNCOAST TECHNICAL EDUCATIONAL CENTER - MAIN CAMPUS

SCH00L % DISTRICT % STATE **OREVENUES** % 30

PAGE

PAGE

FEDERAL			43,903,355	18.36	6,740,369,455	21,90		
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03		
ØLOTTERY			0	0.00	0	0.00		
0PRIVATE			10,741	0.00	22,876,493	0.07		
0TOTAL			239,067,330		30,777,118,305			
0			PER FULL-TIME			TOTAL		
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (S		ITS)	0	4,898	5,555	0		
OSUBSTITUTE TEACHERS (SALARIES/	RENEETI2)		0	001	1 220	44 200		
OOTHER INSTRUCTIONAL PERSONNEL	CEC		0 0	901	1,330	11,200		
OCONTRACTED INSTRUCTIONAL SERVI OSCHOOL ADMINISTRATION	CES		9	249 601	323 683	142 720		
OMATERIALS/SUPPLIES/OPERATING C	ADTTAL OUTLAN	,	9	332	418	143,729 0		
OFOOD SERVICE	APITAL OUTLAT		0	632	599	0		
OOPERATION AND MAINTENANCE OF P	i ant		9	1,075	1,138	15,890		
OOTHER SCHOOL LEVEL SUPPORT SER			0	194	294	6,130		
OTOTAL SCHOOL COSTS	VICES		0	8,882	10,340	176,949		
ØADDITIONAL DETAIL INFORMATION	K-12					TOTAL		
TEACHERS/TEACHER ASSISTANTS (S				DISTRICT	STATE	COSTS		
		,						
BASIC PROGRAMS			0	4,030	4,631	0		
ØESOL PROGRAM			0	7,450	5,726	0		
ØEXCEPTIONAL PROGRAMS			0	8,528	8,660	0		
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0		
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED	
OMATERIALS, SUPPLIES, OPERATING								
TEXTROOVE								
TEXTBOOKS								
OCOMPUTER HARDWARE AND SOFTWARE								
OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES								
OLIBRARY MEDIA MATERIALS								
102/21/2023			FLORIDA DEPART	MENT OF FOU	ICATTON		PAGE	31
102/21/2020	EDL	CATIONA			ACT, 1010.215 F.S.		r Ade.	21
			2021-22 SCHOOL					
0			DISTRICT: 2					
0		SCHOOL	.: 8400 HERNAND	O COUNTY AD	ULT EDUCATION			
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%		
FEDERAL			43 003 355 	18.36	6 740 260 AFE	21.90		
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,903,355 195,153,234		6,740,369,455 24,013,872,357	78.03		
OLOTTERY			455,155,254 0		24,013,672,337	0.00		
ØPRIVATE			10,741		22,876,493	0.07		
OTOTAL			239,067,330		30,777,118,305			
0			PER FULL-TIME			TOTAL		
OPERATING COSTS K-12				DISTRICT	STATE	COSTS		
TELEVIERS (TELEVIER ASSTSTANTS (C	ALABRES (DENES	Trans.		4.000				
TEACHERS/TEACHER ASSISTANTS (S OSUBSTITUTE TEACHERS (SALARIES/		112)	0	4,898	5,555	0		
OOTHER INSTRUCTIONAL PERSONNEL			0	901	1,330	11,477		
OCONTRACTED INSTRUCTIONAL SERVI	CES		0	249	323	11,4//		
Security Cite and modifying spills			J	277	J_J	Ü		

ØSCHOOL ADMINISTRATION	0	601	683	62,226	
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	332	418	0	
0FOOD SERVICE	0	632	599	Ø	
OOPERATION AND MAINTENANCE OF PLANT	0	1,075	1,138	17,532	
OOTHER SCHOOL LEVEL SUPPORT SERVICES	0	194	294	6,426	
ØTOTAL SCHOOL COSTS	0	8,882	10,340	97,661	
ØADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL.	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS	
BASIC PROGRAMS	0	4,030	4,631	0	
ØESOL PROGRAM	0	7,450	5,726	0	
ØEXCEPTIONAL PROGRAMS	0	8,528	8,660	0	
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0	
ØADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS