

Meeting Agenda

March 12, 2024



Welcome and introduction of new committee members -

- Ray Pinder, Assistant Superintendent of Business and Support Services

Millage Financials/Total to Date

- Angelina LaMantia, Financial Analyst

Salaries and Positions	\$18,111,654.88
Mental Health & Safety	\$5,473,101.22
Technology	\$5,118,905.61
Continuation of Programs	\$3,526,453.18

Millage Updates by Category

- Enhancement of Programs - Joe Harrin, HHS Band Director
- Salaries & Positions - Ray Pinder
- Mental Health & Safety - RoboKIND with Anna Jensen and Dave Bratcher
- Technology - ParentSquare communication tool with Jesse Diaz and Karen Jordan

Date of next meeting - June 25, 2024



WHAT YOU DID FOR OUR SCHOOLS!

THANK YOU HERNANDO COUNTY VOTERS!

Salaries

- More than \$8 million dollars in millage funds have been directed toward increasing staff salaries helping HCSD recruit and retain a skilled workforce.

Mental Health & Safety

- 9 Certified School Guardians serving at all secondary schools and K-8s.
- 6 additional mental health experts, substance abuse counselors and social workers supporting schools.
- ROBOKIND assistive technology.

Technology

- Improved school-to-home communication tool/ParentSquare
- Tools to elevate interactivity
- Enhanced audio systems.
- Upgraded network.
- Additional instructional and network technology specialists.

Enhance Academic Programs

- Almost \$1,000,000 invested in band and choral programs, Funds were used to purchase new instruments, uniforms, performance attire, and more!
- More than \$140,000 for athletic safety equipment.
- \$750,000 to upgrade school and stadium sound systems.
- \$470,000 distributed for school needs.



And, we're just getting **STARTED!**