

Citizens Committee for Millage Oversight Meeting Agenda



June 25, 2024

Welcome

- Ray Pinder, Superintendent

Millage Financials/Total to Date

- Angelina LaMantia, Financial Analyst

Salaries and Positions	\$20,973,455.01
Mental Health & Safety	\$10,486,727.50
Technology	\$ 6,292,036.50
Continuation of Programs	\$ 4,194,691.00

Millage Updates by Category

- Mental Health & Safety
 - Schools Guardians - Director of Safe Schools Brandon DeRespiris
- Enhancement of Programs
 - Investments to multiple CTE programs - Supervisor of College & Career Programs Beth Lastra

Date of next meetings - August 13 and October 8

Status Update of Millage Investments

- All schools have received their new band and choral uniforms
- Installation of new sound systems was completed at WWHS and is underway at MES
- New equipment for weightlifting class at Powell Middle has arrived
- Necessary furniture, learning toys and supplies were purchased for new VPK programs at HHS and FES
- More than 1,500 new laptop charging stations are being delivered to every classroom
- Interactive learning 'smartboards' have been delivered to all core classrooms

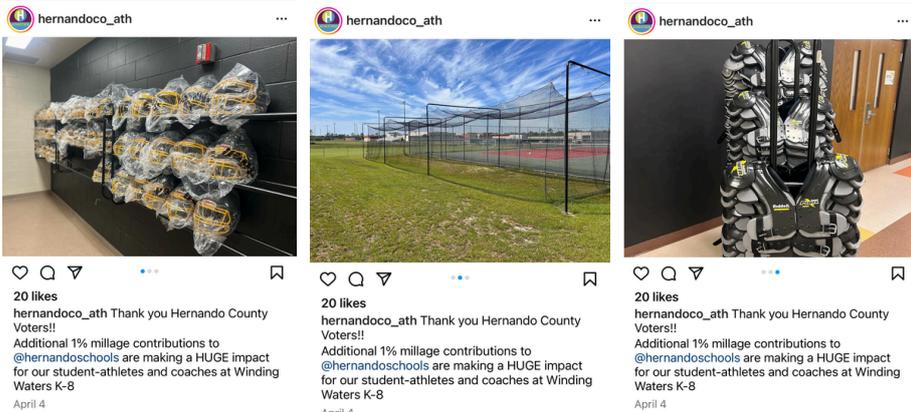


College and Technical Education

- New video production equipment at NCT & WWHS
- New kitchen for WHMS Culinary
- Replaced outdated lifts for HHS Automotive
- New air compressor for CHS Welding



Safety Equipment - Athletics



NCT Films is with Hernando College & Career Programs.
 Apr 19 · 🌐
 Thank you Hernando County Voters! Additional 1% millage contributions to @hernandoschools are making a HUGE impact for our student-filmmakers here at NCT!!! (Pictured: @blackmagicnewsofficial Ursa Mini and @rokinon Cine Lenses; Not Pictures: @apple iMac)