

Meeting Agenda

December 12, 2023



Welcome and introduction of new committee members -

- Ray Pinder, Assistant Superintendent of Business and Support Services

Millage Financials

- Angelina LaMantia, Financial Analyst

Millage Projects by Category

- Ray Pinder - Salaries & Positions
- Lisa Cropley - Mental Health
- Jill Renihan - School Safety
- Jesse Diaz - Technology
- Ray - Continuation of Academic Programs

Questions -

Date of next meeting - March 12, 2024

All millage funds received by HCS D are dispersed into the following four areas:

50%

Salaries & Positions

25%

Mental Health & Safety

15%

Technology

10%

Continuation of Academic Programs

HERNANDO SCHOOLS Maximizing Millage
for a



Brighter Future