

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 52 BROOKSVILLE ELEMENTARY SCHOOL						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0 OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,696	5,020	5,740	3,619,761
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,283	1,014	1,421	815,394
0CONTRACTED INSTRUCTIONAL SERVICES			416	360	372	264,384
0SCHOOL ADMINISTRATION			630	634	714	400,621
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			913	845	479	580,400
0FOOD SERVICE			776	639	662	493,174
0OPERATION AND MAINTENANCE OF PLANT			1,007	1,211	1,288	639,993
0OTHER SCHOOL LEVEL SUPPORT SERVICES			260	266	329	164,980
0TOTAL SCHOOL COSTS			10,981	9,989	11,005	6,978,707
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,468	4,151	4,755	2,185,494
0ESOL PROGRAM			8,504	6,965	5,740	70,245
0EXCEPTIONAL PROGRAMS			9,872	8,664	9,033	1,364,022
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED