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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

| | 0 | | 20 | 022-23 SCHOOL | - | REPORT | | |
|-----------------------|---|-------------|----------|--|------------|----------------|---------|----------|
| | 0 | | CCHOOT - | DISTRICT: 2 | | many comoot | | |
| | | | | 341 CHOCACH | | | | 96 |
| | | | | DISTRICT | | | | |
| | FEDERAL | | | 59,566,690 | | | | |
| | OSTATE/LOCAL (EXCLUDES LOTTERY) | | | 214,818,284 | 78.29 | 26,323, | 191,909 | 78.64 |
| | OLOTTERY | | | 214,818,284 | 0.00 | | 0 | 0.00 |
| l | OPRIVATE | | | 6,341 | 0.00 | 25, | 487,248 | 0.08 |
| ı | OTOTAL | | | 0 6,341 274,391,315 PER FULL-TIME | 100.00 | 33,472, | 866,314 | 100.00 |
| ı | 0 | |] | PER FULL-TIME | EQUIVALENT | STUDENT | | TOTAL |
| l | OPERATING COSTS K-12 | | | SCHOOL | DISTRICT | STATE | | COSTS |
| i | | , | | | | | | |
| | TEACHERS/TEACHER ASSISTANTS (SALA | ARIES/BENE | FITS) | 5 , 858 | 5,020 | 5 , 740 | 4 | ,329,572 |
| | OSUBSTITUTE TEACHERS (SALARIES/BEI | NEFITS) | | | | | | |
| | OOTHER INSTRUCTIONAL PERSONNEL | _ | | 859 249 | 1,014 | 1,421 | | 634,653 |
| | OCONTRACTED INSTRUCTIONAL SERVICES | 5 | | 249 | 360 | 372 | | 184,383 |
| | OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CAP | | | 576 | 634 | 714 | | 425,539 |
| | | ITAL OUTLAY | Z | 828 | 845 | 479 | | 611,911 |
| i | OFOOD SERVICE | | | 627 | | | | |
| ı | OOPERATION AND MAINTENANCE OF PLAN | NT | | 1,420 | 1,211 | 1,288 | 1 | ,049,440 |
| ı | OOTHER SCHOOL LEVEL SUPPORT SERVICE OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION | CES | | 267 | 266 | 329 | _ | 197,703 |
| | OTOTAL SCHOOL COSTS | 10 | | 10,684 | 9,989 | 11,005 | 7 | ,896,756 |
| | UADDITIONAL DETAIL INFORMATION | K-12 |] | PER FULL-TIME | EQUIVALENT | STUDENT | | TOTAL |
| l | TEACHERS/TEACHER ASSISTANTS (SALZ | ARIES/BENE | FITS) | SCHOOL | DISTRICT | STATE | | COSTS |
| l | BASIC PROGRAMS | | | 5,376 | / 151 | | | |
| | 0ESOL PROGRAM | | | | | | | |
| 0EXCEPTIONAL PROGRAMS | | | | 5 , 972 | 8,664 | | | 769,012 |
| | UEACEFIIUNAL PROGRAMS | | | 9,950 | 0,004 | 9 , 033 | | 109,012 |

0 3,675 4,665

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OCAREER EDUCATION PROGRAMS

OLIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED