

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

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0						
0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
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	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0						
	OPERATING COSTS -- K-12					

	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,792	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			824	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			263	360	372
0	SCHOOL ADMINISTRATION			667	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,035	845	479
0	FOOD SERVICE			643	639	662
0	OPERATION AND MAINTENANCE OF PLANT			1,308	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			245	266	329
0	TOTAL SCHOOL COSTS			9,777	9,989	11,005
0						
	ADDITIONAL DETAIL INFORMATION -- K-12					

	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					

	BASIC PROGRAMS			3,748	4,151	4,755
0	ESOL PROGRAM			12,767	6,965	5,740
0	EXCEPTIONAL PROGRAMS			9,138	8,664	9,033
0	CAREER EDUCATION PROGRAMS			3,603	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED