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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

		20)22-23 SCHOOL	_	REPORT		
0		aguoot .	DISTRICT: 2			7310 347 0011	
0 0REVENUES	SCHOOT.	SCHOOL:	DISTRICT	GER K-8 SCH	OOL OF SCIENCE STATE	AND MATH	
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY)			59,566,690	21.71	7,124,187	,157 21.28	
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191	,909 78.64	
OLOTTERY			0	0 00		0 0 00	
OPRIVATE			6,341	0.00	25,487 33,472,866 STUDENT	,248 0.08	
OTOTAL			274,391,315	100.00	33,472,866	,314 100.00	
0		I	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12				DISTRICT	STATE		
TEACHERS/TEACHER ASSISTANTS (SA		EFITS)	5,424	5 , 020	5,740	7,855,919	
OSUBSTITUTE TEACHERS (SALARIES/BI	ENEFITS)		0.5.0		1 101	4 000 054	
OOTHER INSTRUCTIONAL PERSONNEL			952	1,014	1,421	1,378,754 335,516 804,489	
OCONTRACTED INSTRUCTIONAL SERVICE	ES		232	360	372	335,516	
OSCHOOL ADMINISTRATION			555	634	714	804,489	
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	4 I	823	845	4/9	1,192,074	
OFOOD SERVICE			589	639	662	853 , 661	
OOPERATION AND MAINTENANCE OF PLA			1,498	1,211	1,288	2,169,366	
OOTHER SCHOOL LEVEL SUPPORT SERV: OTOTAL SCHOOL COSTS	ICES		315	266	329	456 , 105	
OADDITIONAL DETAIL INFORMATION -	- K-12	Ε	PER FULL-TIME		STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SA				DISTRICT		COSTS	
BASIC PROGRAMS			1 017	/ 151	 4 , 755		
0ESOL PROGRAM				6,965			
0EXCEPTIONAL PROGRAMS							
OCAREER EDUCATION PROGRAMS			0,561		9,033	3,114,903	
			· · · · · · · · · · · · · · · · · · ·	3 , 675	4 , 665	U	* NOW DEED DIMPED
0ADULT PROGRAMS			^	^	^	^	* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

mmy/mp o o i/ o

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS