

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT TOTAL					
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,303	5,020	5,740	3,487,213
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			981	1,014	1,421	794,937
0CONTRACTED INSTRUCTIONAL SERVICES			418	360	372	338,642
0SCHOOL ADMINISTRATION			657	634	714	532,387
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			813	845	479	658,920
0FOOD SERVICE			703	639	662	570,072
0OPERATION AND MAINTENANCE OF PLANT			1,603	1,211	1,288	1,298,799
0OTHER SCHOOL LEVEL SUPPORT SERVICES			287	266	329	232,932
0TOTAL SCHOOL COSTS			9,765	9,989	11,005	7,913,902
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,775	4,151	4,755	2,397,361
0ESOL PROGRAM			7,823	6,965	5,740	82,217
0EXCEPTIONAL PROGRAMS			6,112	8,664	9,033	1,007,635
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED