

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 171 EASTSIDE ELEMENTARY SCHOOL						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0 OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,061	5,020	5,740	4,348,265
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,431	1,014	1,421	1,026,574
0CONTRACTED INSTRUCTIONAL SERVICES			394	360	372	282,777
0SCHOOL ADMINISTRATION			563	634	714	403,941
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			988	845	479	708,699
0FOOD SERVICE			738	639	662	529,330
0OPERATION AND MAINTENANCE OF PLANT			957	1,211	1,288	686,664
0OTHER SCHOOL LEVEL SUPPORT SERVICES			256	266	329	183,974
0TOTAL SCHOOL COSTS			11,388	9,989	11,005	8,170,224
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			5,148	4,151	4,755	2,916,279
0ESOL PROGRAM			8,179	6,965	5,740	132,909
0EXCEPTIONAL PROGRAMS			9,649	8,664	9,033	1,299,077
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED