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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

0		DISTRICT: 27 HERNANDO						
0		SCHOOL:	7004	HERNANDO	ESCHOOL	VIRTUAL	FRANCHISE	
_								

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	_,				7,124,187,157	
OSTATE/LOCAL (EXCLUDES LOTTERY	()				26,323,191,909	
OLOTTERY			0			0.00
0PRIVATE					25,487,248	
0TOTAL					33,472,866,314	
0			PER FULL-TIME			TOTAL
OPERATING COSTS K-12			SCHOOL			COSTS
TEACHERS/TEACHER ASSISTANTS (SUBSTITUTE TEACHERS (SALARIES		EFITS)	3,545			227 , 989
OOTHER INSTRUCTIONAL PERSONNEI			533	1,014	1 421	34,291
OCONTRACTED INSTRUCTIONAL SERVICES				360		23,674
OSCHOOL ADMINISTRATION	1000			634		32,164
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	λY		845		39,050
OFOOD SERVICE	0111 11111 00111		0	639		0
OOPERATION AND MAINTENANCE OF	PLANT		0	1,211	1,288	0
OOTHER SCHOOL LEVEL SUPPORT SE	ERVICES			266		11,699
OTOTAL SCHOOL COSTS			5 , 735			368,867
OADDITIONAL DETAIL INFORMATION	л K-12		PER FULL-TIME			TOTAL
TEACHERS/TEACHER ASSISTANTS						COSTS
DAGIC PROGRAMO		-	2 202	4 1 5 1	4 755	101 105
BASIC PROGRAMS				4,151		191,125
0ESOL PROGRAM				6,965		0
0EXCEPTIONAL PROGRAMS				8,664		36,864
OCAREER EDUCATION PROGRAMS			0	3 , 675	•	0
OADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

0					NSTRUCTION (COURS	,	
0REVENUES	SCHOOL	ଚ	DISTRICT		STATE	용	
FEDERAL					7,124,187,15	7 21.28	
OSTATE/LOCAL (EXCLUDES LOTTER	RY)		214 818 284	78 29	26.323.191.90	9 78 64	
0LOTTERY			0	0.00		0 0.00	
0 PRIVATE			6,341	0.00	25,487,24 33,472,866,31	8 0.08	
OTOTAL			274,391,315	100.00	33,472,866,31	4 100.00	
0			PER FULL-TIME			TOTAL	
OPERATING COSTS K-12					STATE		
TEACHERS/TEACHER ASSISTANTS 0SUBSTITUTE TEACHERS (SALARIE		TS)			5,740	1,384,328	
OOTHER INSTRUCTIONAL PERSONNE	•		482	1,014	1,421	181,227	
OCONTRACTED INSTRUCTIONAL SEF			371	360	372	139,731	
OSCHOOL ADMINISTRATION			519	634	714	195,172	
OMATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY		510	845	479	191 , 930	
OFOOD SERVICE			0	639	662	0	
OOPERATION AND MAINTENANCE OF	PLANT		3	1,211	1,288	1,096	
OOTHER SCHOOL LEVEL SUPPORT S	SERVICES		153	266	329	57 , 740	
OTOTAL SCHOOL COSTS					11,005	2,151,224	
OADDITIONAL DETAIL INFORMATION	N K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS		TS)			STATE		
BASIC PROGRAMS				4.151	4,755	 1.159.173	
0ESOL PROGRAM					5,740		
0EXCEPTIONAL PROGRAMS					9,033		
OCAREER EDUCATION PROGRAMS					4,665		
OADULT PROGRAMS			*	*	*	*	* - N

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

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- NOT FEFP FUNDED