

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

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0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,722	5,020	5,740	5,478,123
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,107	1,014	1,421	1,059,912
0CONTRACTED INSTRUCTIONAL SERVICES			331	360	372	316,666
0SCHOOL ADMINISTRATION			484	634	714	463,476
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			864	845	479	827,369
0FOOD SERVICE			709	639	662	678,944
0OPERATION AND MAINTENANCE OF PLANT			1,139	1,211	1,288	1,090,352
0OTHER SCHOOL LEVEL SUPPORT SERVICES			262	266	329	251,302
0TOTAL SCHOOL COSTS			10,618	9,989	11,005	10,166,144
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,467	4,151	4,755	3,306,983
0ESOL PROGRAM			5,561	6,965	5,740	200,308
0EXCEPTIONAL PROGRAMS			10,886	8,664	9,033	1,970,832
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED