

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

|   |   |        |                                 |            |                |            |
|---|---|--------|---------------------------------|------------|----------------|------------|
| 0 |   |        |                                 |            |                |            |
| 0 |   |        |                                 |            |                |            |
| 0 | REVENUES  | SCHOOL | SCHOOL: 51 HERNANDO HIGH SCHOOL | %          | STATE          | %          |
|   | -----   | -----  | -----                           | ---        | -----          | ---        |
|   | FEDERAL   |        | 59,566,690                      | 21.71      | 7,124,187,157  | 21.28      |
| 0 | STATE/LOCAL (EXCLUDES LOTTERY)                  |        | 214,818,284                     | 78.29      | 26,323,191,909 | 78.64      |
| 0 | LOTTERY   |        | 0                               | 0.00       | 0              | 0.00       |
| 0 | PRIVATE   |        | 6,341                           | 0.00       | 25,487,248     | 0.08       |
| 0 | TOTAL   |        | 274,391,315                     | 100.00     | 33,472,866,314 | 100.00     |
| 0 |   |        | PER FULL-TIME                   | EQUIVALENT | STUDENT        | TOTAL      |
|   | OPERATING COSTS -- K-12                         |        | SCHOOL                          | DISTRICT   | STATE          | COSTS      |
|   | -----   |        | -----                           | -----      | -----          | -----      |
|   | TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |        | 4,299                           | 5,020      | 5,740          | 5,261,502  |
| 0 | SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |        |                                 |            |                |            |
| 0 | OTHER INSTRUCTIONAL PERSONNEL                   |        | 808                             | 1,014      | 1,421          | 989,119    |
| 0 | CONTRACTED INSTRUCTIONAL SERVICES               |        | 354                             | 360        | 372            | 433,322    |
| 0 | SCHOOL ADMINISTRATION                           |        | 730                             | 634        | 714            | 893,932    |
| 0 | MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     |        | 767                             | 845        | 479            | 938,513    |
| 0 | FOOD SERVICE                                    |        | 597                             | 639        | 662            | 730,764    |
| 0 | OPERATION AND MAINTENANCE OF PLANT              |        | 1,539                           | 1,211      | 1,288          | 1,883,131  |
| 0 | OTHER SCHOOL LEVEL SUPPORT SERVICES             |        | 213                             | 266        | 329            | 260,929    |
| 0 | TOTAL SCHOOL COSTS                              |        | 9,307                           | 9,989      | 11,005         | 11,391,212 |
| 0 |   |        | PER FULL-TIME                   | EQUIVALENT | STUDENT        | TOTAL      |
|   | ADDITIONAL DETAIL INFORMATION -- K-12           |        | SCHOOL                          | DISTRICT   | STATE          | COSTS      |
|   | TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |        | -----                           | -----      | -----          | -----      |
|   | -----   |        | -----                           | -----      | -----          | -----      |
|   | BASIC PROGRAMS                                  |        | 3,482                           | 4,151      | 4,755          | 3,058,568  |
| 0 | ESOL PROGRAM                                    |        | 7,961                           | 6,965      | 5,740          | 150,703    |
| 0 | EXCEPTIONAL PROGRAMS                            |        | 7,689                           | 8,664      | 9,033          | 1,523,038  |
| 0 | CAREER EDUCATION PROGRAMS                       |        | 4,122                           | 3,675      | 4,665          | 529,193    |
| 0 | ADULT PROGRAMS                                  |        | *                               | *          | *              | *          |
| 0 | MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY   |        |                                 |            |                |            |
|   | -----   |        |                                 |            |                |            |
|   | TEXTBOOKS                                       |        |                                 |            |                |            |
| 0 | COMPUTER HARDWARE AND SOFTWARE                  |        |                                 |            |                |            |
| 0 | OTHER INSTRUCTIONAL MATERIALS                   |        |                                 |            |                |            |
| 0 | OTHER MATERIALS AND SUPPLIES                    |        |                                 |            |                |            |
| 0 | LIBRARY MEDIA MATERIALS                         |        |                                 |            |                |            |

\* - NOT FEFP FUNDED