

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 351 NATURE COAST TECHNICAL HIGH						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0 OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,759	5,020	5,740	5,821,387
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			797	1,014	1,421	974,816
0CONTRACTED INSTRUCTIONAL SERVICES			196	360	372	239,216
0SCHOOL ADMINISTRATION			787	634	714	962,384
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			726	845	479	887,613
0FOOD SERVICE			548	639	662	670,717
0OPERATION AND MAINTENANCE OF PLANT			1,498	1,211	1,288	1,832,150
0OTHER SCHOOL LEVEL SUPPORT SERVICES			240	266	329	293,300
0TOTAL SCHOOL COSTS			9,551	9,989	11,005	11,681,583
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,307	4,151	4,755	3,790,501
0ESOL PROGRAM			9,906	6,965	5,740	70,036
0EXCEPTIONAL PROGRAMS			7,986	8,664	9,033	1,296,811
0CAREER EDUCATION PROGRAMS			3,822	3,675	4,665	664,039
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED