

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 221 POWELL MIDDLE SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT TOTAL					
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,362	5,020	5,740	4,191,995
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			845	1,014	1,421	812,238
0CONTRACTED INSTRUCTIONAL SERVICES			329	360	372	316,151
0SCHOOL ADMINISTRATION			677	634	714	650,878
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			743	845	479	713,847
0FOOD SERVICE			629	639	662	604,106
0OPERATION AND MAINTENANCE OF PLANT			978	1,211	1,288	940,384
0OTHER SCHOOL LEVEL SUPPORT SERVICES			282	266	329	271,296
0TOTAL SCHOOL COSTS			8,845	9,989	11,005	8,500,895
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,653	4,151	4,755	2,986,267
0ESOL PROGRAM			6,198	6,965	5,740	85,157
0EXCEPTIONAL PROGRAMS			8,627	8,664	9,033	1,120,571
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED