

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

		SCHOOL: 51 HERNANDO HIGH SCHOOL			
0		SCHOOL:	51 HERNANDO HIGH SCHOOL		
0					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE
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	FEDERAL		59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)		214,818,284	78.29	26,323,191,909
0	LOTTERY		0	0.00	0
0	PRIVATE		6,341	0.00	25,487,248
0	TOTAL		274,391,315	100.00	33,472,866,314
0					
	OPERATING COSTS -- K-12				
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	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,299	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0	OTHER INSTRUCTIONAL PERSONNEL		808	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES		354	360	372
0	SCHOOL ADMINISTRATION		730	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		767	845	479
0	FOOD SERVICE		597	639	662
0	OPERATION AND MAINTENANCE OF PLANT		1,539	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES		213	266	329
0	TOTAL SCHOOL COSTS		9,307	9,989	11,005
0					
	ADDITIONAL DETAIL INFORMATION -- K-12				
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	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
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	BASIC PROGRAMS		3,482	4,151	4,755
0	ESOL PROGRAM		7,961	6,965	5,740
0	EXCEPTIONAL PROGRAMS		7,689	8,664	9,033
0	CAREER EDUCATION PROGRAMS		4,122	3,675	4,665
0	ADULT PROGRAMS		*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
	-----		-----		-----
	TEXTBOOKS				
0	COMPUTER HARDWARE AND SOFTWARE				
0	OTHER INSTRUCTIONAL MATERIALS				
0	OTHER MATERIALS AND SUPPLIES				
0	LIBRARY MEDIA MATERIALS				

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0						
0						
0						
0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
0	-----	-----	---	-----	---	-----
0	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0				PER FULL-TIME	EQUIVALENT	STUDENT
0	OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE
0	-----			-----	-----	-----
0	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,696	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			1,283	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			416	360	372
0	SCHOOL ADMINISTRATION			630	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			913	845	479
0	FOOD SERVICE			776	639	662
0	OPERATION AND MAINTENANCE OF PLANT			1,007	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			260	266	329
0	TOTAL SCHOOL COSTS			10,981	9,989	11,005
0				PER FULL-TIME	EQUIVALENT	STUDENT
0	ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE
0	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----
0	-----			-----	-----	-----
0	BASIC PROGRAMS			4,468	4,151	4,755
0	ESOL PROGRAM			8,504	6,965	5,740
0	EXCEPTIONAL PROGRAMS			9,872	8,664	9,033
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
0	-----					
0	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

PAGE 3

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FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0 OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,216	5,020	5,740	7,575,716
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			798	1,014	1,421	1,433,856
0CONTRACTED INSTRUCTIONAL SERVICES			262	360	372	470,313
0SCHOOL ADMINISTRATION			583	634	714	1,048,234
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			812	845	479	1,458,982
0FOOD SERVICE			540	639	662	970,169
0OPERATION AND MAINTENANCE OF PLANT			1,098	1,211	1,288	1,972,684
0OTHER SCHOOL LEVEL SUPPORT SERVICES			250	266	329	449,776
0TOTAL SCHOOL COSTS			8,559	9,989	11,005	15,379,730
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,737	4,151	4,755	5,235,356
0ESOL PROGRAM			6,402	6,965	5,740	204,855
0EXCEPTIONAL PROGRAMS			6,641	8,664	9,033	1,804,640
0CAREER EDUCATION PROGRAMS			3,593	3,675	4,665	330,865
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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2022-23 SCHOOL FINANCIAL REPORT

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0						
0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
	-----	-----	---	-----	---	-----
	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0				PER FULL-TIME	EQUIVALENT	STUDENT
	OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE
	-----			-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,318	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			1,066	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			520	360	372
0	SCHOOL ADMINISTRATION			628	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			845	845	479
0	FOOD SERVICE			631	639	662
0	OPERATION AND MAINTENANCE OF PLANT			958	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			299	266	329
0	TOTAL SCHOOL COSTS			9,265	9,989	11,005
0				PER FULL-TIME	EQUIVALENT	STUDENT
	ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----
	-----			-----	-----	-----
	BASIC PROGRAMS			3,841	4,151	4,755
0	ESOL PROGRAM			7,997	6,965	5,740
0	EXCEPTIONAL PROGRAMS			5,982	8,664	9,033
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

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2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 211 SPRING HILL ELEMENTARY SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT TOTAL					
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,622	5,020	5,740	4,898,930
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,119	1,014	1,421	975,057
0CONTRACTED INSTRUCTIONAL SERVICES			379	360	372	330,161
0SCHOOL ADMINISTRATION			468	634	714	408,026
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			886	845	479	772,406
0FOOD SERVICE			686	639	662	597,471
0OPERATION AND MAINTENANCE OF PLANT			1,210	1,211	1,288	1,053,991
0OTHER SCHOOL LEVEL SUPPORT SERVICES			272	266	329	237,104
0TOTAL SCHOOL COSTS			10,642	9,989	11,005	9,273,146
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,329	4,151	4,755	2,910,799
0ESOL PROGRAM			6,789	6,965	5,740	253,982
0EXCEPTIONAL PROGRAMS			10,736	8,664	9,033	1,734,149
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
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	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0						
	OPERATING COSTS -- K-12					
	-----					
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,362	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			845	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			329	360	372
0	SCHOOL ADMINISTRATION			677	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			743	845	479
0	FOOD SERVICE			629	639	662
0	OPERATION AND MAINTENANCE OF PLANT			978	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			282	266	329
0	TOTAL SCHOOL COSTS			8,845	9,989	11,005
0						
	ADDITIONAL DETAIL INFORMATION -- K-12					
	-----					
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
	-----					
	BASIC PROGRAMS			3,653	4,151	4,755
0	ESOL PROGRAM			6,198	6,965	5,740
0	EXCEPTIONAL PROGRAMS			8,627	8,664	9,033
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

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2022-23 SCHOOL FINANCIAL REPORT

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0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
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	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0						
0	OPERATING COSTS -- K-12					
	-----					
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,722	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			1,107	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			331	360	372
0	SCHOOL ADMINISTRATION			484	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			864	845	479
0	FOOD SERVICE			709	639	662
0	OPERATION AND MAINTENANCE OF PLANT			1,139	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			262	266	329
0	TOTAL SCHOOL COSTS			10,618	9,989	11,005
0						
0	ADDITIONAL DETAIL INFORMATION -- K-12					
	-----					
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
	-----					
	BASIC PROGRAMS			4,467	4,151	4,755
0	ESOL PROGRAM			5,561	6,965	5,740
0	EXCEPTIONAL PROGRAMS			10,886	8,664	9,033
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

0			DISTRICT: 27 HERNANDO			
0		SCHOOL:	241 D. S. PARROTT MIDDLE SCHOOL			
0	REVENUES	SCHOOL	DISTRICT	%	STATE	%
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	FEDERAL		59,566,690	21.71	7,124,187,157	21.28
0	STATE/LOCAL (EXCLUDES LOTTERY)		214,818,284	78.29	26,323,191,909	78.64
0	LOTTERY		0	0.00	0	0.00
0	PRIVATE		6,341	0.00	25,487,248	0.08
0	TOTAL		274,391,315	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,303	5,020	5,740	3,487,213
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL		981	1,014	1,421	794,937
0	CONTRACTED INSTRUCTIONAL SERVICES		418	360	372	338,642
0	SCHOOL ADMINISTRATION		657	634	714	532,387
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		813	845	479	658,920
0	FOOD SERVICE		703	639	662	570,072
0	OPERATION AND MAINTENANCE OF PLANT		1,603	1,211	1,288	1,298,799
0	OTHER SCHOOL LEVEL SUPPORT SERVICES		287	266	329	232,932
0	TOTAL SCHOOL COSTS		9,765	9,989	11,005	7,913,902
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		-----	-----	-----	-----
	BASIC PROGRAMS		3,775	4,151	4,755	2,397,361
0	ESOL PROGRAM		7,823	6,965	5,740	82,217
0	EXCEPTIONAL PROGRAMS		6,112	8,664	9,033	1,007,635
0	CAREER EDUCATION PROGRAMS		0	3,675	4,665	0
0	ADULT PROGRAMS		*	*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

0			DISTRICT: 27 HERNANDO			
0		SCHOOL:	251 CENTRAL HIGH SCHOOL			
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,792	5,020	5,740	6,424,974
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			824	1,014	1,421	1,104,321
0CONTRACTED INSTRUCTIONAL SERVICES			263	360	372	352,321
0SCHOOL ADMINISTRATION			667	634	714	893,548
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,035	845	479	1,387,223
0FOOD SERVICE			643	639	662	862,550
0OPERATION AND MAINTENANCE OF PLANT			1,308	1,211	1,288	1,753,524
0OTHER SCHOOL LEVEL SUPPORT SERVICES			245	266	329	328,844
0TOTAL SCHOOL COSTS			9,777	9,989	11,005	13,107,305
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,748	4,151	4,755	3,633,576
0ESOL PROGRAM			12,767	6,965	5,740	182,182
0EXCEPTIONAL PROGRAMS			9,138	8,664	9,033	2,185,035
0CAREER EDUCATION PROGRAMS			3,603	3,675	4,665	424,181
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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2022-23 SCHOOL FINANCIAL REPORT

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0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
	-----	-----	---	-----	---	-----
	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0				PER FULL-TIME	EQUIVALENT	STUDENT
	OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE
	-----			-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,384	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			1,106	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			464	360	372
0	SCHOOL ADMINISTRATION			452	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			796	845	479
0	FOOD SERVICE			714	639	662
0	OPERATION AND MAINTENANCE OF PLANT			1,114	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			251	266	329
0	TOTAL SCHOOL COSTS			10,281	9,989	11,005
0				PER FULL-TIME	EQUIVALENT	STUDENT
	ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----
	-----			-----	-----	-----
	BASIC PROGRAMS			4,360	4,151	4,755
0	ESOL PROGRAM			5,103	6,965	5,740
0	EXCEPTIONAL PROGRAMS			8,929	8,664	9,033
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

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FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT TOTAL					
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,128	5,020	5,740	3,517,004
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,212	1,014	1,421	831,070
0CONTRACTED INSTRUCTIONAL SERVICES			540	360	372	370,564
0SCHOOL ADMINISTRATION			802	634	714	550,090
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			933	845	479	640,040
0FOOD SERVICE			826	639	662	566,433
0OPERATION AND MAINTENANCE OF PLANT			1,492	1,211	1,288	1,023,639
0OTHER SCHOOL LEVEL SUPPORT SERVICES			332	266	329	227,507
0TOTAL SCHOOL COSTS			11,265	9,989	11,005	7,726,347
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,953	4,151	4,755	2,179,358
0ESOL PROGRAM			11,358	6,965	5,740	135,160
0EXCEPTIONAL PROGRAMS			9,806	8,664	9,033	1,202,486
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 261 DELTONA ELEMENTARY SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME		EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL		DISTRICT	STATE	COSTS	
-----	-----		-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,257	5,020	5,740	5,215,311
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,454	1,014	1,421	1,212,299
0CONTRACTED INSTRUCTIONAL SERVICES			382	360	372	318,561
0SCHOOL ADMINISTRATION			537	634	714	447,715
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			943	845	479	785,699
0FOOD SERVICE			812	639	662	677,173
0OPERATION AND MAINTENANCE OF PLANT			1,233	1,211	1,288	1,027,725
0OTHER SCHOOL LEVEL SUPPORT SERVICES			279	266	329	232,941
0TOTAL SCHOOL COSTS			11,897	9,989	11,005	9,917,424
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME		EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT	STATE	COSTS	
-----	-----		-----	-----	-----	
BASIC PROGRAMS			4,422	4,151	4,755	2,669,993
0ESOL PROGRAM			6,771	6,965	5,740	198,649
0EXCEPTIONAL PROGRAMS			11,709	8,664	9,033	2,346,669
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 271 MOTON ELEMENTARY SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME			EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,578	5,020	5,740	3,679,268
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,377	1,014	1,421	908,601
0CONTRACTED INSTRUCTIONAL SERVICES			409	360	372	269,838
0SCHOOL ADMINISTRATION			615	634	714	405,819
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			902	845	479	595,027
0FOOD SERVICE			750	639	662	495,001
0OPERATION AND MAINTENANCE OF PLANT			1,247	1,211	1,288	822,554
0OTHER SCHOOL LEVEL SUPPORT SERVICES			263	266	329	173,156
0TOTAL SCHOOL COSTS			11,141	9,989	11,005	7,349,264
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,392	4,151	4,755	2,085,441
0ESOL PROGRAM			8,048	6,965	5,740	90,062
0EXCEPTIONAL PROGRAMS			8,664	8,664	9,033	1,503,765
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 321 SUNCOAST ELEMENTARY SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT TOTAL					
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	COSTS
-----	-----		-----		-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,259	5,020	5,740	4,764,567
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			891	1,014	1,421	806,776
0CONTRACTED INSTRUCTIONAL SERVICES			345	360	372	312,664
0SCHOOL ADMINISTRATION			581	634	714	526,265
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			866	845	479	784,919
0FOOD SERVICE			679	639	662	615,479
0OPERATION AND MAINTENANCE OF PLANT			979	1,211	1,288	887,019
0OTHER SCHOOL LEVEL SUPPORT SERVICES			240	266	329	217,082
0TOTAL SCHOOL COSTS			9,840	9,989	11,005	8,914,771
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	COSTS
-----	-----		-----		-----	-----
BASIC PROGRAMS			4,286	4,151	4,755	2,981,007
0ESOL PROGRAM			5,589	6,965	5,740	245,397
0EXCEPTIONAL PROGRAMS			9,242	8,664	9,033	1,538,163
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED



FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 331 ENDEAVOR ACADEMY					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME			EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	COSTS
-----	-----		-----		-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			13,683	5,020	5,740	1,560,738
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			3,764	1,014	1,421	429,282
0CONTRACTED INSTRUCTIONAL SERVICES			436	360	372	49,697
0SCHOOL ADMINISTRATION			3,669	634	714	418,496
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,031	845	479	231,622
0FOOD SERVICE			143	639	662	16,297
0OPERATION AND MAINTENANCE OF PLANT			1,583	1,211	1,288	180,552
0OTHER SCHOOL LEVEL SUPPORT SERVICES			756	266	329	86,234
0TOTAL SCHOOL COSTS			26,065	9,989	11,005	2,972,918
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME			EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	COSTS
-----	-----		-----		-----	-----
BASIC PROGRAMS			11,784	4,151	4,755	1,038,420
0ESOL PROGRAM			15,073	6,965	5,740	12,963
0EXCEPTIONAL PROGRAMS			20,309	8,664	9,033	509,355
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 332 HERNANDO COUNTY JAIL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	COSTS
-----	-----		-----		-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			34,295	5,020	5,740	38,410
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			726	1,014	1,421	813
0CONTRACTED INSTRUCTIONAL SERVICES			128	360	372	143
0SCHOOL ADMINISTRATION			47	634	714	53
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			867	845	479	971
0FOOD SERVICE			143	639	662	160
0OPERATION AND MAINTENANCE OF PLANT			676	1,211	1,288	757
0OTHER SCHOOL LEVEL SUPPORT SERVICES			326	266	329	365
0TOTAL SCHOOL COSTS			37,208	9,989	11,005	41,672
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	COSTS
-----	-----		-----		-----	-----
BASIC PROGRAMS			29,247	4,151	4,755	9,359
0ESOL PROGRAM			0	6,965	5,740	0
0EXCEPTIONAL PROGRAMS			36,314	8,664	9,033	29,051
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 341 CHOCACHATTI ELEMENTARY SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,858	5,020	5,740	4,329,572
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			859	1,014	1,421	634,653
0CONTRACTED INSTRUCTIONAL SERVICES			249	360	372	184,383
0SCHOOL ADMINISTRATION			576	634	714	425,539
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			828	845	479	611,911
0FOOD SERVICE			627	639	662	463,555
0OPERATION AND MAINTENANCE OF PLANT			1,420	1,211	1,288	1,049,440
0OTHER SCHOOL LEVEL SUPPORT SERVICES			267	266	329	197,703
0TOTAL SCHOOL COSTS			10,684	9,989	11,005	7,896,756
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
BASIC PROGRAMS			5,376	4,151	4,755	3,536,015
0ESOL PROGRAM			5,972	6,965	5,740	24,545
0EXCEPTIONAL PROGRAMS			9,950	8,664	9,033	769,012
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS	*	*	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

		SCHOOL: 342 PACE CENTER FOR GIRLS					
0		SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES		-----	---	-----	---	-----	---
	FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0	LOTTERY			0	0.00	0	0.00
0	PRIVATE			6,341	0.00	25,487,248	0.08
0	TOTAL			274,391,315	100.00	33,472,866,314	100.00
0				PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
				-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			177	5,020	5,740	5,209
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0	OTHER INSTRUCTIONAL PERSONNEL			325	1,014	1,421	9,558
0	CONTRACTED INSTRUCTIONAL SERVICES			5,693	360	372	167,438
0	SCHOOL ADMINISTRATION			17	634	714	513
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			389	845	479	11,453
0	FOOD SERVICE			0	639	662	0
0	OPERATION AND MAINTENANCE OF PLANT			0	1,211	1,288	0
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			124	266	329	3,652
0	TOTAL SCHOOL COSTS			6,725	9,989	11,005	197,823
0				PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
				177	4,151	4,755	4,058
0	ESOL PROGRAM			173	6,965	5,740	156
0	EXCEPTIONAL PROGRAMS			178	8,664	9,033	995
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0	ADULT PROGRAMS			*	*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
				-----	-----	-----	-----
	TEXTBOOKS						
0	COMPUTER HARDWARE AND SOFTWARE						
0	OTHER INSTRUCTIONAL MATERIALS						
0	OTHER MATERIALS AND SUPPLIES						
0	LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0						
0						
0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
	-----	-----	---	-----	---	-----
	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0						
	OPERATING COSTS -- K-12					
	-----			-----		-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,759	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			797	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			196	360	372
0	SCHOOL ADMINISTRATION			787	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			726	845	479
0	FOOD SERVICE			548	639	662
0	OPERATION AND MAINTENANCE OF PLANT			1,498	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			240	266	329
0	TOTAL SCHOOL COSTS			9,551	9,989	11,005
0						
	ADDITIONAL DETAIL INFORMATION -- K-12					
	-----			-----		-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
	-----			-----		-----
	BASIC PROGRAMS			4,307	4,151	4,755
0	ESOL PROGRAM			9,906	6,965	5,740
0	EXCEPTIONAL PROGRAMS			7,986	8,664	9,033
0	CAREER EDUCATION PROGRAMS			3,822	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0						
0						
0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
	-----	-----	---	-----	---	-----
	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0						
	OPERATING COSTS -- K-12					
	-----					
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,424	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			952	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			232	360	372
0	SCHOOL ADMINISTRATION			555	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			823	845	479
0	FOOD SERVICE			589	639	662
0	OPERATION AND MAINTENANCE OF PLANT			1,498	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			315	266	329
0	TOTAL SCHOOL COSTS			10,388	9,989	11,005
0						
	ADDITIONAL DETAIL INFORMATION -- K-12					
	-----					
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
	-----					
	BASIC PROGRAMS			4,847	4,151	4,755
0	ESOL PROGRAM			6,806	6,965	5,740
0	EXCEPTIONAL PROGRAMS			6,561	8,664	9,033
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0						
0						
0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
	-----	-----	---	-----	---	-----
	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0				PER FULL-TIME	EQUIVALENT	STUDENT
	OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE
	-----			-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,011	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			1,336	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			425	360	372
0	SCHOOL ADMINISTRATION			539	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			935	845	479
0	FOOD SERVICE			734	639	662
0	OPERATION AND MAINTENANCE OF PLANT			1,229	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			290	266	329
0	TOTAL SCHOOL COSTS			10,499	9,989	11,005
0				PER FULL-TIME	EQUIVALENT	STUDENT
	ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----
	-----			-----	-----	-----
	BASIC PROGRAMS			3,897	4,151	4,755
0	ESOL PROGRAM			5,348	6,965	5,740
0	EXCEPTIONAL PROGRAMS			9,131	8,664	9,033
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 391 WEEKI WACHEE HIGH SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT TOTAL					
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,111	5,020	5,740	5,560,311
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			794	1,014	1,421	1,074,131
0CONTRACTED INSTRUCTIONAL SERVICES			309	360	372	418,067
0SCHOOL ADMINISTRATION			593	634	714	802,451
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			750	845	479	1,013,944
0FOOD SERVICE			551	639	662	745,832
0OPERATION AND MAINTENANCE OF PLANT			1,396	1,211	1,288	1,887,686
0OTHER SCHOOL LEVEL SUPPORT SERVICES			217	266	329	293,108
0TOTAL SCHOOL COSTS			8,721	9,989	11,005	11,795,530
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,333	4,151	4,755	3,499,596
0ESOL PROGRAM			11,522	6,965	5,740	171,444
0EXCEPTIONAL PROGRAMS			8,359	8,664	9,033	1,597,319
0CAREER EDUCATION PROGRAMS			3,023	3,675	4,665	291,952
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED



FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0						
0						
0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
	-----	-----	---	-----	---	-----
	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0						
	OPERATING COSTS -- K-12					
	-----			-----		-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,456	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			820	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			406	360	372
0	SCHOOL ADMINISTRATION			474	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			720	845	479
0	FOOD SERVICE			602	639	662
0	OPERATION AND MAINTENANCE OF PLANT			850	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			257	266	329
0	TOTAL SCHOOL COSTS			8,585	9,989	11,005
0						
	ADDITIONAL DETAIL INFORMATION -- K-12					
	-----			-----		-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
	-----			-----		-----
	BASIC PROGRAMS			3,887	4,151	4,755
0	ESOL PROGRAM			4,966	6,965	5,740
0	EXCEPTIONAL PROGRAMS			8,305	8,664	9,033
0	CAREER EDUCATION PROGRAMS			0	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----					
	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

PAGE 26

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PAGE 27

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FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 8251 WILTON SIMPSON TECHNICAL COLLEGE EXTENSION 1					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME		EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL		DISTRICT	STATE	COSTS	
-----	-----		-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,733		5,020	5,740	4,318	
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	8,172		1,014	1,421	12,912	
0CONTRACTED INSTRUCTIONAL SERVICES	73		360	372	116	
0SCHOOL ADMINISTRATION	79,009		634	714	124,835	
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	527		845	479	832	
0FOOD SERVICE	0		639	662	0	
0OPERATION AND MAINTENANCE OF PLANT	11,420		1,211	1,288	18,043	
0OTHER SCHOOL LEVEL SUPPORT SERVICES	5,614		266	329	8,870	
0TOTAL SCHOOL COSTS	107,548		9,989	11,005	169,926	
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME		EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT	STATE	COSTS	
-----	-----		-----	-----	-----	
BASIC PROGRAMS	2,733		4,151	4,755	4,318	
0ESOL PROGRAM	0		6,965	5,740	0	
0EXCEPTIONAL PROGRAMS	0		8,664	9,033	0	
0CAREER EDUCATION PROGRAMS	0		3,675	4,665	0	
0ADULT PROGRAMS	*		*	*	*	
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 8351 WILTON SIMPSON TECHNICAL COLLEGE MAIN					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS	
-----		-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			1,209	5,020	5,740	423
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			56,549	1,014	1,421	19,792
0CONTRACTED INSTRUCTIONAL SERVICES			60	360	372	21
0SCHOOL ADMINISTRATION			540,829	634	714	189,290
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			443	845	479	155
0FOOD SERVICE			0	639	662	0
0OPERATION AND MAINTENANCE OF PLANT			79,417	1,211	1,288	27,796
0OTHER SCHOOL LEVEL SUPPORT SERVICES			38,877	266	329	13,607
0TOTAL SCHOOL COSTS			717,384	9,989	11,005	251,084
0ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS	
-----		-----	-----	-----	-----	
BASIC PROGRAMS			1,230	4,151	4,755	283
0ESOL PROGRAM			0	6,965	5,740	0
0EXCEPTIONAL PROGRAMS			1,167	8,664	9,033	140
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS		*	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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PAGE 30

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