EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0		2	UZZ-Z3 SCHOOL		REPORT		
0		~~~~~	DISTRICT: 2		0.7		
ODEVENUES	CCHOOT	SCHOOL:	51 HERNAND	O HIGH SCHO	OL	г. Ç	
UKEVENUES	SCHOOL	6 	DISTRICT		51A11		
O OREVENUES FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O OPERATING COSTS K-12 TEACHERS/TEACHER ASSISTANTS (S			59,566,690	21.71	7,124,18	7,157 21.28	
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191	1,909 78.64	
OLOTTERY			0	0.00	, ,	0 0.00	
OPRIVATE			6,341	0.00	25,48	7,248 0.08	
OTOTAL			274,391,315	100.00	33,472,866	6,314 100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
		EFITS)	4,299	5 , 020	5 , 740	5,261,502	
OSUBSTITUTE TEACHERS (SALARIES/	BENEFITS)		0.00		4 404	000 110	
OOTHER INSTRUCTIONAL PERSONNEL			808	1,014	1,421	989,119 433,322	
OCONTRACTED INSTRUCTIONAL SERVI			354	360	372	433,322	
OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING C			730	634	714	893,932	
OMATERIALS/SUPPLIES/OPERATING C	APITAL OUTL	AY	767	845	479	938,513	
OFOOD SERVICE			597	639	662	730,764	
OOPERATION AND MAINTENANCE OF P	LANT		1,539	1,211	1,288	1,883,131	
OOTHER SCHOOL LEVEL SUPPORT SER	VICES		213	266	329	260 , 929	
OTOTAL SCHOOL COSTS			9,307	9,989	11,005	11,391,212	
OFFICIAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (S	BALARIES/BEN	EFITS)	SCHOOL	DISTRICT	STATE	COSTS	
		_			4 755		
BASIC PROGRAMS						3,058,568	
0ESOL PROGRAM				6,965		150,703	
OEXCEPTIONAL PROGRAMS						1,523,038	
OCAREER EDUCATION PROGRAMS				3 , 675		529,193	
OADULT PROGRAMS			*	*	*	*	* - NOT FEFP F

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

		20	022-23 SCHOOL	-	REPORT		
0		2211227	DISTRICT: 2		manu		
0 OREVENUES	SCHOOL	SCHOOL:	52 BROOKSV DISTRICT			TE %	
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY)						87,157 21.28	
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,1	91,909 78.64	
OLOTTERY							
0 PRIVATE			6,341	0.00	25 , 4	0 0.00 87,248 0.08	
OTOTAL			274,391,315	100.00	33,472,8	0 0.00 87,248 0.08 66,314 100.00	
0		I	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
	3						
TEACHERS/TEACHER ASSISTANTS (SE OSUBSTITUTE TEACHERS (SALARIES/		EFITS)	5,696	5,020	5,/40	3,619,761	
			1 283	1 01/	1 /21	815,394	
OOTHER INSTRUCTIONAL PERSONNEL	CEC		1,203	1,014	372	264,384	
OCCUPACIED INSTRUCTIONAL SERVIO	CES		630	634	711	400,621	
OCONTRACTED INSTRUCTIONAL SERVIORS OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CO	ADTMAT OTIME	Λ ∨	913	9.4.5	179	580,400	
0FOOD SERVICE	ALITAD OOTD	-7 T	776	639	662	493,174	
OOPERATION AND MAINTENANCE OF P	T 2 NITT		1 007	1 211	1 288	639,993	
			260	266	329	164 980	
OOTHER SCHOOL LEVEL SUPPORT SERVOTOTAL SCHOOL COSTS	. 1000		10.981	9.989	11.005	6.978.707	
OADDITIONAL DETAIL INFORMATION .	K-12	Ţ	PER FULL-TIME	FOUTVALENT	STUDENT	ТОТАТ.	
TEACHERS/TEACHER ASSISTANTS (SA	ALARIES/BENI	EFITS)	SCHOOT.	DISTRICT	STATE	COSTS	
()		,				COSTS	
BASIC PROGRAMS			4,468	4,151	4,755	2,185,494	
0ESOL PROGRAM			8,504				
0EXCEPTIONAL PROGRAMS						1,364,022	
OCAREER EDUCATION PROGRAMS			0	3 , 675	4,665	0	
OADULT PROGRAMS			*	*	*	*	* - NOT FE

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

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2022-23 SCHOOL FINANCIAL REPORT

0			DISTRICT: 27	HERNANDO		
0		SCHOOL:	161 WESTSIDE	ELEMENTAR:	Y SCHOOL	
0REVENUES	SCHOOL	용	DISTRICT	용	STATE	용
FEDERAL			59,566,690	21.71	7,124,187,157	21.28

214,818,284 78.29 26,323,191,909 78.64 OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY 0 0.00 0 0.00 6,341 0.00 25,487,248 0.08 OPRIVATE 33,472,866,314 100.00 OTOTAL 274,391,315 100.00 PER FULL-TIME EOUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS -----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 7,115 5,020 5,740 3,479,673 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) OOTHER INSTRUCTIONAL PERSONNEL 1,254 1,014 1,421 613,389 423 360 372 OCONTRACTED INSTRUCTIONAL SERVICES 207,017 986 634 714 976 845 479 745 639 662 OSCHOOL ADMINISTRATION 482,176 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 477,122 OFOOD SERVICE 364,155 1,389 1,211 1,288 305 266 329 OOPERATION AND MAINTENANCE OF PLANT 679,271 OOTHER SCHOOL LEVEL SUPPORT SERVICES 148,931 OTOTAL SCHOOL COSTS 13,193 9,989 11,005 6,451,734 OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS

5,384

4,151

4,755

2,068,914

 0ESOL PROGRAM
 9,397
 6,965
 5,740
 89,275

 0EXCEPTIONAL PROGRAMS
 13,867
 8,664
 9,033
 1,321,484

OCAREER EDUCATION PROGRAMS

13,007

0,004

9,035

1,321,

0 3,675

4,665

OADULT PROGRAMS
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 CCHOOL EINAMCIAI DEDODE

	0		2	022-23 SCHOOL	-	REPORT		
	0		CCHUUT.	DISTRICT: 2° 171 EASTSID		V SCHOOT		
				DISTRICT	8	ST	ATE	%
	FEDERAL			59,566,690				
	OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,	191,909	78.64
	OLOTTERY			0	0.00	, , , ,	0	0.00
	OPRIVATE			6,341 274,391,315 PER FULL-TIME	0.00	25 ,	487,248	0.08
ı	OTOTAL			274,391,315	100.00	33,472,	866,314	100.00
	0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
	OPERATING COSTS K-12			SCHOOL	DISIKICI	SIAIL		COSIS
	TEACHERS/TEACHER ASSISTANTS (SALA		ITS)	6,061	5 , 020	5,740	4	,348,265
	OSUBSTITUTE TEACHERS (SALARIES/BEN	NEFTTS)		4 404		4 404	-	006 554
	OOTHER INSTRUCTIONAL PERSONNEL			1,431				
	OCONTRACTED INSTRUCTIONAL SERVICES	5		394				
	OSCHOOL ADMINISTRATION			563 988	634	714		403,941
	OMATERIALS/SUPPLIES/OPERATING CAPI	ITAL OUTLAY						
ı	OFOOD SERVICE			738	639	662		529,330
	OOPERATION AND MAINTENANCE OF PLAN	JT		957	1,211	1,288		686,664
	OOTHER SCHOOL LEVEL SUPPORT SERVICE	CES		256	266	329		183 , 974
	OTOTAL SCHOOL COSTS			11,388	9,989	11,005	8	,170,224
	OADDITIONAL DETAIL INFORMATION			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
	TEACHERS/TEACHER ASSISTANTS (SALA	ARIES/BENEF	ITS)	SCHOOL	DISTRICT	STATE		COSTS
	BASIC PROGRAMS			5,148	 4 151			916 279
	0ESOL PROGRAM			8,179				
	0EXCEPTIONAL PROGRAMS			9,649				,299,077
	UEACEFIIONAL FROGRAMS			9,049	0,004	9,033	Τ	, 4 2 2 , 0 1 1

3,675 4,665

* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

OCAREER EDUCATION PROGRAMS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0		20	DISTRICT: 2		REPORT		
		SCHOOL.	181 FRANK W		AD HICH SCHO	$\cap \cap T$.	
OREVENUES	SCHOOL	%	DISTRICT	* STRINGSTE.	STZ	ATE %	
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY)						187,157 21.28	
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,	191,909 78.64	
OLOTTERY			0	0.00		0 0.00 487,248 0.08	
OPRIVATE			6,341	0.00	25,	487,248 0.08	
OTOTAL			274,391,315	100.00	33,472,	0 0.00 487,248 0.08 866,314 100.00	
0		I	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL		EFITS)	4,216	5 , 020	5 , 740	7,575,716	
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OSUBSTITUTE TEACHERS (SALARIES/BE OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICE OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CAP	_		798	1,014	1,421	1,433,856	
OCONTRACTED INSTRUCTIONAL SERVICE	S		262	360	372	470,313	
OSCHOOL ADMINISTRATION			583	634	714	1,048,234	
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	ΑY	812	845	479	1,458,982	
0FOOD SERVICE						970,169	
OOPERATION AND MAINTENANCE OF PLA			1,098	1,211	1,288	1,972,684	
OOTHER SCHOOL LEVEL SUPPORT SERVI OTOTAL SCHOOL COSTS	CES		250	266	329	449,776	
OTOTAL SCHOOL COSTS			8,559	9,989	11,005	15,379,730	
OADDITIONAL DETAIL INFORMATION							
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENE	EFITS)		DISTRICT	STATE	COSTS	
BASIC PROGRAMS		-	 3 737	/ 151		 5,235,356	
OESOL PROGRAM			6,402			204,855	
0EXCEPTIONAL PROGRAMS						1,804,640	
OCAREER EDUCATION PROGRAMS			3 , 593	3 , 675	4,665 *	330,865	→ NOM DEED DIVIDED
OADULT PROGRAMS			^	^	^	*	* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

0		DISTRICT: 27 HERNANDO
0	SCHOOL:	202 FOX CHAPEL MIDDLE SCHOOL

0REVENUES	SCHOOL %		DISTRICT	%		STATE	8
FEDERAL			59,566,690			4,187,157	
OSTATE/LOCAL (EXCLUDES LOTTE	RY)	2	14,818,284	78.29			
OLOTTERY			0				
OPRIVATE				0.00			
OTOTAL				100.00			
0		PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12				DISTRICT			COSTS
	/ C		4 210				707 000
TEACHERS/TEACHER ASSISTANTS OSUBSTITUTE TEACHERS (SALARI)	4,318	5 , 020	5,740	Ş	3,727,888
OOTHER INSTRUCTIONAL PERSONN	EL		1,066	1,014	1,421		920 , 573
OCONTRACTED INSTRUCTIONAL SE	RVICES		520	360	372		449,153
OSCHOOL ADMINISTRATION			628	634	714		542,403
OMATERIALS/SUPPLIES/OPERATIN	G CAPITAL OUTLAY		845	845	479		729 , 331
OFOOD SERVICE			631	639	662		544 , 635
OOPERATION AND MAINTENANCE O	F PLANT		958	1,211	1,288		826 , 730
OOTHER SCHOOL LEVEL SUPPORT	SERVICES		299	266	329		257 , 739
OTOTAL SCHOOL COSTS			9,265	9,989	11,005	7	7,998,452
OADDITIONAL DETAIL INFORMATI	ON K-12	PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS	5)		DISTRICT			COSTS
						_	
BASIC PROGRAMS				4,151			
0ESOL PROGRAM				6 , 965			135,461
0EXCEPTIONAL PROGRAMS				8,664			955 , 559
OCAREER EDUCATION PROGRAMS			0	3 , 675	•		0
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

0	20	22-23 SCHOOL	-	REPORT		
0 0	. IOOU	DISTRICT: 2 211 SPRING		דאסע פרטררו		
OREVENUES SCHOOL %						%
FEDERAL						
OSTATE/LOCAL (EXCLUDES LOTTERY)		59,566,690 214,818,284	ZI./I	7,124,	101 000	78.64
0PRIVATE		6 2/1	0.00	25	107 210	0.00
OTOTAL		27/ 391 315	100 00	23 , 33 /72	266 311	100.00
0	D	0 6,341 274,391,315 ER FULL-TIME	FOULTWALENIT	22,472,	,000,314	TOTAL
OPERATING COSTS K-12	L	SCHOOL	DISTRICT	STATE		COSTS
			DISTRICT			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)	5)	5,622	5,020	5,740	4	,898,930
OOTHER INSTRUCTIONAL PERSONNEL		1,119	1 014	1 /21		975 057
OCONTRACTED INSTRUCTIONAL SERVICES		379				
OSCHOOL ADMINISTRATION						
OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		886	845	479		772.406
OFOOD SERVICE		686	639	662		597.471
OOPERATION AND MAINTENANCE OF PLANT		1.210	1.211	1.288	1	.053.991
OOTHER SCHOOL LEVEL SUPPORT SERVICES		272	266	329	_	237,104
OTOTAL SCHOOL COSTS		10,642	9,989	11,005	9	.273.146
OOPERATION AND MAINTENANCE OF PLANT OOTHER SCHOOL LEVEL SUPPORT SERVICES OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION K-12	P	ER FULL-TIME	EOUIVALENT	STUDENT	,	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS	5)	SCHOOL	DISTRICT	STATE		COSTS
	-					
BASIC PROGRAMS		4,329	4,151	4,755	2	,910,799
0ESOL PROGRAM		6 , 789	6 , 965	5,740		253 , 982
0EXCEPTIONAL PROGRAMS		10,736		9,033		

0 3,675 4,665

* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OCAREER EDUCATION PROGRAMS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

0 3,675 4,665

2022-23 SCHOOL FINANCIAL REPORT

U			DISTRICT: 27	HERNANDO		
0		SCHOOL:	221 POWELL MI	DDLE SCHOOL		
0REVENUES	SCHOOL	용	DISTRICT	용	STATE	용
FFDFRAI.			59-566-690	21 71	7 - 124 - 187 - 157	21 28

	SCHOOL	.0	DISTRICT	0	SIAID	0
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
OLOTTERY			0	0.00	C	0.00
OPRIVATE			6,341	0.00	25,487,248	0.08
OTOTAL			274,391,315	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN	NEFITS)	4,362	5 , 020	5,740	4,191,995
	NEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL				•		812,238
OCONTRACTED INSTRUCTIONAL SERVICE	S		329	360	372	316,151
OSCHOOL ADMINISTRATION			677	634	714	650 , 878
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTI	LAY	743	845	479	713,847
OFOOD SERVICE			629	639	662	604,106
OOPERATION AND MAINTENANCE OF PLA	NT		978	1,211	1,288	940,384
OOTHER SCHOOL LEVEL SUPPORT SERVI	CES		282	266	329	271,296
OTOTAL SCHOOL COSTS			8,845	9,989	11,005	8,500,895
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN	NEFITS)	SCHOOL	DISTRICT	STATE	COSTS
			2.652	4 1 5 1		
						2,986,267
						85,157
UEXCEPTIONAL PROGRAMS			8,627	8,664	9,033	1,120,571
	FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O OPERATING COSTS K-12 TEACHERS/TEACHER ASSISTANTS (SAL OSUBSTITUTE TEACHERS (SALARIES/BE OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICE OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CAP OFOOD SERVICE OOPERATION AND MAINTENANCE OF PLA OOTHER SCHOOL LEVEL SUPPORT SERVI OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O OPERATING COSTS K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENESITS) OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICES OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTI OFOOD SERVICE OOPERATION AND MAINTENANCE OF PLANT OOTHER SCHOOL LEVEL SUPPORT SERVICES OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENES) BASIC PROGRAMS OESOL PROGRAMS	FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O OPERATING COSTS K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICES OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY OFOOD SERVICE OOPERATION AND MAINTENANCE OF PLANT OOTHER SCHOOL LEVEL SUPPORT SERVICES OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMS OESOL PROGRAMS	FEDERAL 59,566,690 OSTATE/LOCAL (EXCLUDES LOTTERY) 214,818,284 OLOTTERY 0 OPRIVATE 6,341 OTOTAL 274,391,315 OPERATING COSTS K-12 SCHOOL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,362 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 4,362 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 329 OCHRER INSTRUCTIONAL PERSONNEL 845 OCONTRACTED INSTRUCTIONAL SERVICES 329 OSCHOOL ADMINISTRATION 677 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 743 OFOOD SERVICE 629 OOPERATION AND MAINTENANCE OF PLANT 978 OOTHER SCHOOL LEVEL SUPPORT SERVICES 282 OTOTAL SCHOOL COSTS 8,845 OADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL BASIC PROGRAMS 3,653 0ESOL PROGRAMS 3,653	FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OLOTTERY OFRIVATE OFRIVATE OPERATING COSTS K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) OSTATE/SUPPLIES/OPERATING CAPITAL OUTLAY OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY OPERATION MAINTENANCE OF PLANT OPERATIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) OSTATE TO THE CONTROL OF THE CONTROL OF THE CAPITAL OUTLAY OSTATE TO THE CAPITAL OUTLAY OFFICE OF THE CAPITAL OUTLAY OFFICE OFFICE OF THE CAPITAL OUTLAY OFFICE OFFICE OF THE CAPITAL OUTLAY OFFICE OF THE CAPITAL OUTLAY OFFICE O	FEDERAL 59,566,690 21.71 7,124,187,157 OSTATE/LOCAL (EXCLUDES LOTTERY) 214,818,284 78.29 26,323,191,909 OLOTTERY 0 0.00 0.00 OPRIVATE 6,341 0.00 25,487,246 OTOTAL 274,391,315 100.00 33,472,866,314 OPERATING COSTS K-12 SCHOOL DISTRICT STATE TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,362 5,020 5,740 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 4,362 5,020 5,740 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 4,362 5,020 5,740 ONTRACTED INSTRUCTIONAL PERSONNEL 845 1,014 1,421 OCONTRACTED INSTRUCTIONAL SERVICES 329 360 372 OSCHOOL ADMINISTRATION 677 634 714 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 743 845 479 OFOOD SERVICE 629 639 662 OOPERATION AND MAINTENANCE OF PLANT 978 1,211 1,288 OOTHER SCHOOL LEVEL SUPPORT SERVICES 282 266 329 OTOTAL SCHOOL COSTS 8,845 9,989 11,005 OADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OCAREER EDUCATION PROGRAMS

OLIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

		2	022-23 SCHOOL	FINANCIAL I	REPORT				
0			DISTRICT: 2	7 HERNANDO					
0		SCHOOL:	231 JOHN D.	FLOYD ELEM	ENTARY SCHO	OOL			
OREVENUES	SCHOOL	용	DISTRICT			TATE	용		
FEDERAL			59,566,690						
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,	,191 , 909	78.64		
0LOTTERY			0	0.00		0	0.00		
0PRIVATE			6,341	0.00	25 ,	,487 , 248	0.08		
OTOTAL			274,391,315	100.00	33,472,	866,314	100.00		
0			PER FULL-TIME	~					
OPERATING COSTS K-12				DISTRICT					
TEACHERS/TEACHER ASSISTANTS (SA	TADIEC/DENE	TETEC)	 F 700			-			
OSUBSTITUTE TEACHERS (SALARIES/B		JEITS)	5,122	5,020	5,740	5	0,4/8,123		
OOTHER INSTRUCTIONAL PERSONNEL	ENEFIIO)		1,107	1 01/	1 //21	1	059 912		
OCONTRACTED INSTRUCTIONAL SERVIC	'F C		1 , 107	360	372	1	316 666		
OSCHOOL ADMINISTRATION	.00		331 484	634	71/		163 176		
OMATERIALS/SUPPLIES/OPERATING CA	ביים ביים ביים	V	864	8/15	179		827,369		
0FOOD SERVICE	IIIAH OOTHA	7.1	709	639	662		678 911		
00000 SERVICE 00PERATION AND MAINTENANCE OF PL	אַ אַרַי		1 , 139	1 211	1 288	1	070,344		
OOTHER SCHOOL LEVEL SUPPORT SERV			262	266	329	1	251,302		
OTOTAL SCHOOL COSTS	1005		10,618	9 989	11 005	1.0	•		
OADDITIONAL DETAIL INFORMATION -	- K-12								
TEACHERS/TEACHER ASSISTANTS (SA	T.ARTES/RENE	ידדייכן.	SCHOOT.	DISTRICT					
BASIC PROGRAMS				4,151					
0ESOL PROGRAM			5,561						
0EXCEPTIONAL PROGRAMS			10,886						
OCAREER EDUCATION PROGRAMS			0	3,675	4,665		0		
OADULT PROGRAMS			*	*	*		*	* - NOT FEFP FUN	NDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 27 HERNANDO 0 SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL

OREVENUES	SCHOOL	용	DISTRICT	%	S	STATE	%
FEDERAL			59,566,690		7,124		
OSTATE/LOCAL (EXCLUDES LOTTE:	RY)		214,818,284				
OLOTTERY			0	0.00		0	
0PRIVATE				0.00			
OTOTAL			274,391,315			2,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12			SCHOOL		STATE		COSTS
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)	4,303				 3,487,213
OSUBSTITUTE TEACHERS (SALARI	ES/BENEFITS)						
OOTHER INSTRUCTIONAL PERSONN	EL		981	1,014	1,421		794 , 937
OCONTRACTED INSTRUCTIONAL SE	RVICES		418	360	-		338,642
OSCHOOL ADMINISTRATION			657	634	714		532 , 387
OMATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLA	Y	813	845	479		658 , 920
0FOOD SERVICE			703	639	662		570 , 072
OOPERATION AND MAINTENANCE O	F PLANT		1,603	1,211	1,288	1	. , 298 , 799
OOTHER SCHOOL LEVEL SUPPORT	SERVICES		_	266	329		232,932
OTOTAL SCHOOL COSTS			9,765	9,989	11,005	7	7,913,902
OADDITIONAL DETAIL INFORMATION	ON K-12		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE		COSTS
DIGIG PROGRAMA				4 151	4 755		
BASIC PROGRAMS				4,151			2,397,361
0ESOL PROGRAM			7,823		5,740		82,217
0EXCEPTIONAL PROGRAMS			6,112]	1,007,635
OCAREER EDUCATION PROGRAMS			0	3 , 675	4,665		0
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0		20	DISTRICT: 2	7 HERNANDO	INDI OINI		
0		SCHOOT:	251 CENTRAL		L		
-		%	DISTRICT	%	STATE	96	
FEDERAL					7,124,187		
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191	78.64	
OLOTTERY OPRIVATE			C 2.11	0.00	25, 425, 437	0 0.00	
OTOTAL			0,341	100.00	23,407	,240 0.00	
0		т	C 14, 391, 313	TOO.OO	25,487 33,472,866 STUDENT	momat	
OPERATING COSTS K-12		1	SCRUOI SEK EOFF-IIWE	DISTRICT	STATE	COSTS	
OLDIVATING COSTS K-12			3CHOOL	DISTRICT	STATE		
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENI	EFITS)		5 , 020			
OSUBSTITUTE TEACHERS (SALARIES/E							
OOTHER INSTRUCTIONAL PERSONNEL			824	1,014	1,421	1,104,321 352,321	
OCONTRACTED INSTRUCTIONAL SERVIC	CES		263	360	372	352,321	
OSCHOOL ADMINISTRATION			66/	6.34	/ 4	893,548	
OMATERIALS/SUPPLIES/OPERATING CA	APITAL OUTL	AY	1,035	845	479	1,387,223	
0FOOD SERVICE			643	639	662	862,550	
OOPERATION AND MAINTENANCE OF PL			1,308	1,211	1,288	1,753,524	
OOTHER SCHOOL LEVEL SUPPORT SERV	7ICES		245	266	329	328 , 844	
OTOTAL SCHOOL COSTS			9,777	9,989	11,005	13,107,305	
OADDITIONAL DETAIL INFORMATION -			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)	SCHOOL	DISTRICT	STATE	COSTS	
		_					
BASIC PROGRAMS					4,755		
0ESOL PROGRAM				6 , 965		182,182	
0EXCEPTIONAL PROGRAMS			9,138			2,185,035	
OCAREER EDUCATION PROGRAMS				3 , 675		424,181	
OADULT PROGRAMS			*	*	*	*	* - NOI

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

			2	022-23 SCHOOL	-	REPORT	
l	0			DISTRICT: 2			
	0	9911001		252 PINE GR			0
		SCHOOL		DISTRICT		STATE	
	FEDERAL					7,124,187,15	
	OSTATE/LOCAL (EXCLUDES LOTTERY)						
	OLOTTERY			0	0.00	26,323,191,90	0 0.00
	OPRIVATE					25,487,24	
l	OTOTAL					33,472,866,31	
	0					STUDENT	
ı	OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
	TEACHERS/TEACHER ASSISTANTS (SALA						
	TEACHERS/TEACHER ASSISTANTS (SALZ	ARIES/BENE	FITS)	5 , 384	5,020	5,740	5,344,163
	OSUBSTITUTE TEACHERS (SALARIES/BEI						
	OOTHER INSTRUCTIONAL PERSONNEL			1,106	1,014	1,421	1,097,450
	OCONTRACTED INSTRUCTIONAL SERVICES	S				372	
	OSCHOOL ADMINISTRATION			452	634	714	448,868
	OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	Y	796	845	479	789 , 985
	OFOOD SERVICE			714	639	662	708,365
	OOPERATION AND MAINTENANCE OF PLAN			1,114	1,211	1,288	1,105,926
	OOTHER SCHOOL LEVEL SUPPORT SERVIO	CES		251	266	329	249,308
	OTOTAL SCHOOL COSTS			10,281	9,989	11,005	10,204,684
	00THER SCHOOL LEVEL SUPPORT SERVIOR OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	TEACHERS/TEACHER ASSISTANTS (SALZ	ARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE	COSTS
	BASIC PROGRAMS					4,755	
	0ESOL PROGRAM					5,740	
				: * . : <u>*</u>			

8,929 8,664 9,033 1,941,437

* - NOT FEFP FUNDED

0 3,675 4,665

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

OEXCEPTIONAL PROGRAMS

OCAREER EDUCATION PROGRAMS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

0			DISTRICT: 27 HER	.NANDO	
0		SCHOOL:	253 WEST HERNAND	O MIDDLE	SCHOOL
ODEVENITES	CCHOOT	0,	DICMBICM	0.	C T A T E

OREVENUES	SCHOOL	용	DISTRICT	%	5	STATE	%
					-		
FEDERAL			59,566,690			4,187,157	
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284				
OLOTTERY			0				
0 PRIVATE				0.00			
OTOTAL			274,391,315	100.00	33,472	2,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12			SCHOOL		STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SA	TADTEC/DENIE	2T TO (5 120	5,020			3,517,004
OSUBSTITUTE TEACHERS (SALARIES/B		113)	J, 120	3,020	J, 740	J	5,317,004
OOTHER INSTRUCTIONAL PERSONNEL	,		1,212	1,014	1,421		831,070
OCONTRACTED INSTRUCTIONAL SERVIC	ES			360			370,564
OSCHOOL ADMINISTRATION			802	634	714		550 , 090
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	Y		845			640,040
OFOOD SERVICE			826	639	662		566,433
OOPERATION AND MAINTENANCE OF PL	ANT		1,492	1,211	1,288	1	,023,639
OOTHER SCHOOL LEVEL SUPPORT SERV	'ICES			266			227,507
OTOTAL SCHOOL COSTS			11,265	9,989	11,005	7	7,726,347
OADDITIONAL DETAIL INFORMATION -	- K-12		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE		COSTS
BASIC PROGRAMS				4,151			
0ESOL PROGRAM				6 , 965			135,160
0EXCEPTIONAL PROGRAMS				8,664		1	,202,486
OCAREER EDUCATION PROGRAMS			0	3 , 675	•		0
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

0 3,675 4,665

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

0 0		SCHOOL:	DISTRICT: 27 261 DELTONA E	_	SCHOOL	
OREVENUES	SCHOOL	용	DISTRICT	용	STATE	용
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
OLOTTERY			0	0.00	0	0.00
0.55.55.55.55			6 2 4 1	0 00	05 405 040	0 00

OSTATE/LOCAL (EXCLUDES LOTTERY)	214,818,284	78.29	26,323,	, 191 , 909 78.64	
OLOTTERY	0	0.00		0 0.00	
OPRIVATE	6,341	0.00	25,	,487,248 0.08	
OTOTAL	274,391,315			,866,314 100.00	
0	PER FULL-TIME			TOTAL	
OPERATING COSTS K-12	SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	EFITS) 6,257	5,020	5,740	5,215,311	L
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL	1,454	1,014	1,421	1,212,299)
OCONTRACTED INSTRUCTIONAL SERVICES	382	360	372	318,561	_
OSCHOOL ADMINISTRATION	537	634	714	447,715	;
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLA	AY 943	845	479	785 , 699)
OFOOD SERVICE	812	639	662	677 , 173	3
OOPERATION AND MAINTENANCE OF PLANT	1,233	1,211	1,288	1,027,725	5
OOTHER SCHOOL LEVEL SUPPORT SERVICES	279	266	329	232,941	L
OTOTAL SCHOOL COSTS	11,897	9,989	11,005	9,917,424	ł
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	EFITS) SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS	4,422	4,151	4,755	2,669,993	}
OESOL PROGRAM	6 , 771	6 , 965	5,740	198,649)
0EXCEPTIONAL PROGRAMS	11,709	8,664	9,033	2,346,669)

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OCAREER EDUCATION PROGRAMS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

0REVENUES	SCHOOL	90	DISTRICT	%	STATE	용
0		SCHOOL:	271 MOTON ELEME	NTARY SCHOOL		
0			DISTRICT: 27 HE	RNANDO		

0REVENUES	SCHOOL %	DISTRICT	%	STATE	%
FEDERAL		 59,566,690	 21.71	 7,124,187,	 157 21.28
OSTATE/LOCAL (EXCLUDES LOTTER	RY)			26,323,191,	
OLOTTERY	,	, ,		, , ,	0 0.00
OPRIVATE		6,341	0.00	25,487,	248 0.08
OTOTAL		274,391,315	100.00	33,472,866,	314 100.00
0		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12		SCHOOL		STATE	COSTS
TEACHERS/TEACHER ASSISTANTS 0SUBSTITUTE TEACHERS (SALARIE		5 , 578	5 , 020	5,740	3,679,268
OOTHER INSTRUCTIONAL PERSONNE		1.377	1,014	1.421	908,601
OCONTRACTED INSTRUCTIONAL SER			360		269,838
OSCHOOL ADMINISTRATION			634		405,819
OMATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY	902		479	595 , 027
OFOOD SERVICE		750	639	662	495,001
OOPERATION AND MAINTENANCE OF	FPLANT	1,247	1,211	1,288	822,554
OOTHER SCHOOL LEVEL SUPPORT S	SERVICES		266		173,156
OTOTAL SCHOOL COSTS		11,141	9,989	11,005	7,349,264
OADDITIONAL DETAIL INFORMATION	ON K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS				STATE	COSTS
BASIC PROGRAMS		4.392	4 ₋ 151	 4,755	 2,085,441
0ESOL PROGRAM			6 , 965		90,062
0EXCEPTIONAL PROGRAMS			8,664		1,503,765
OCAREER EDUCATION PROGRAMS		0	3 , 675		0
0ADULT PROGRAMS		*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO SCHOOL: 321 SUNCOAST ELEMENTARY SCHOOL SCHOOL % DISTRICT % STATE OREVENUES -----____ 59,566,690 21.71 7,124,187,157 21.28 FEDERAL 214,818,284 78.29 26,323,191,909 78.64 0 0.00 0 0.00 OSTATE/LOCAL (EXCLUDES LOTTERY) 0 0.00 OLOTTERY 25,487,248 0.08 6,341 0.00 OPRIVATE 33,472,866,314 100.00 OTOTAL 274,391,315 100.00 PER FULL-TIME EOUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS -----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,259 5,020 5,740 4,764,567 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) OOTHER INSTRUCTIONAL PERSONNEL 891 1,014 1,421 806,776 345 360 372 312,664 OCONTRACTED INSTRUCTIONAL SERVICES 581 634 714 866 845 479 679 639 662 OSCHOOL ADMINISTRATION 526,265 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 784,919 OFOOD SERVICE 615,479 979 1,211 1,288 240 266 329 OOPERATION AND MAINTENANCE OF PLANT 887,019 217,082 OOTHER SCHOOL LEVEL SUPPORT SERVICES 240 OTOTAL SCHOOL COSTS 9,840 9,989 11,005 8,914,771 0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS 2,981,007 4,151 4,755 BASIC PROGRAMS 4,286 6,965 5,740 OESOL PROGRAM 5,589 245,397 1,538,163 9,242 8,664 9,033 OEXCEPTIONAL PROGRAMS 3,675 4,665 OCAREER EDUCATION PROGRAMS Ω * OADULT PROGRAMS

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0			DISTRICT: 2				
0		SCHOOT.	331 ENDEAVO	R ACADEMY			
	SCHOOL	%	DISTRICT	%	STAT	E %	
OREVENUES FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O					7 124 10	7 157 21 20	
CONTROL (EXCLUDED LORDEDY)			29, 200, 690	21.71	7,124,18	1,15/ 21.28	
OLOMBEDY			214,010,204	70.29	20,323,19	1,909 /0.04	
			6 2/1	0.00	25 40	7 240 0 00	
OPRIVALE			27/ 201 215	100.00	23,40	6 31 / 100 00	
010171		τ	PER FULL-TIME	FOULTVALENT		TOTAL	
OPERATING COSTS K-12		1	SCHOOT	DISTRICT	SIODENI	COSTS	
			3C1100L	DISTRICT			
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)					
Outpointmine meadited (aatabted)	ENDETEC)						
OSOBSTITUTE TEACHERS (SALARIES/B OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVIC OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CA			3,764	1,014	1,421	429,282	
OCONTRACTED INSTRUCTIONAL SERVIC	ES		436	360	372	49,697	
OSCHOOL ADMINISTRATION			3,669	634	714	418,496	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	2,031	845	479	231,622	
UFOOD SERVICE			143	639	hh/	16-79/	
OOPERATION AND MAINTENANCE OF PL	ANT		1,583	1,211	1,288	180,552	
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES		756	266	329	86,234	
OOPERATION AND MAINTENANCE OF PL OOTHER SCHOOL LEVEL SUPPORT SERV OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION -			26,065	9,989	11,005	2,972,918	
OADDITIONAL DETAIL INFORMATION -	- K-12	I	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)	SCHOOL	DISTRICT	STATE	COSTS	
		_				COSTS	
BASIC PROGRAMS					4,755	1,038,420	
OESOL PROGRAM			15 , 073	6 , 965	5,740	12,963	
OEXCEPTIONAL PROGRAMS			20,309			509 , 355	
OCAREER EDUCATION PROGRAMS			0	3 , 675	4,665	0	
OADULT PROGRAMS			*	*	*	*	* - NOT FEFP

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

0		2	2022-23 SCHOOL		REPORT		
0		9911001	DISTRICT: 2		T.T.		
•			332 HERNAND			olo	
			DISTRICT		STATE 	~ 	
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY)						21.28	
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	7,124,187,157 26,323,191,909	78.64	
OLOTTERY			0	0 00	0	\cap \cap \cap	
OPRIVATE			6,341	0.00	25,487,248 33,472,866,314	0.08	
)TOTAL			274,391,315	100.00	33,472,866,314	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
0 OPERATING COSTS K-12					STATE		
TEACHERS/TEACHER ASSISTANTS (SAI		EFITS)	34,295	5,020	5,740	38,410	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			726	1,014	1,421 372	813	
CONTRACTED INSTRUCTIONAL SERVICE	ES		128	360	372	143	
SCHOOL ADMINISTRATION MATERIALS/SUPPLIES/OPERATING CAR			47	634	714	53	
MATERIALS/SUPPLIES/OPERATING CAR	PITAL OUTLA	ΑY	867	845	479	971	
FOOD SERVICE			143	639	662	160	
OPERATION AND MAINTENANCE OF PLA	TNA		676	1,211	1,288		
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		326 37 , 208	266	329	365	
TOTAL SCHOOL COSTS			37 , 208	9,989	11,005	41,672	
ADDITIONAL DETAIL INFORMATION	- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SAI					STATE		
		_					
BASIC PROGRAMS			29,247	4,151	4,755	9,359	
DESOL PROGRAM			0	6 , 965	5,740 9,033	0	
DEXCEPTIONAL PROGRAMS			36,314	8,664	9,033	29,051	
OCAREER EDUCATION PROGRAMS			0	3 , 675	4,665	0	
NADIII T DROCRAMS			*	*	*	*	* - NOT FF

* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

5,972 6,965 5,740

9,950 8,664 9,033

0

3,675 4,665

24,545

* - NOT FEFP FUNDED

769,012

2022-23 SCHOOL FINANCIAL REPORT

0			DISTRICT: 2	7 HERNANDO		
0		SCHOOL				
OREVENUES	SCHOOL			% 	STATE	%
FEDERAL					7,124,187	
OSTATE/LOCAL (EXCLUDES LOTTERY)	l		214,818,284	78.29	26,323,191	,909 78.64
OLOTTERY			0	0.00	25,487, 33,472,866,	0 0.00
OPRIVATE			6,341	0.00	25 , 487	,248 0.08
OTOTAL			274,391,315	100.00	33,472,866	,314 100.00
0					STUDENT	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (S 0SUBSTITUTE TEACHERS (SALARIES/					5,740	4,329,572
OOTHER INSTRUCTIONAL PERSONNEL			859	1,014	1,421	634,653
OCONTRACTED INSTRUCTIONAL SERVI	ICES		249	360	372	184,383
OSCHOOL ADMINISTRATION			576	634	714	425 , 539
OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING (CAPITAL OUTL	AY	828	845	479	611,911
OFOOD SERVICE					662	
OOPERATION AND MAINTENANCE OF E	PLANT		1,420	1,211	1,288	1,049,440
OOTHER SCHOOL LEVEL SUPPORT SEF	RVICES		267	266	329	197,703
OTOTAL SCHOOL COSTS			10,684	9,989	11,005	7,896,756
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BEN	EFITS)			STATE	
BASIC PROGRAMS		_			4,755	
OFFICE PROGRAM			E 0.00	6 065	F F 40	04 545

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OESOL PROGRAM

OADULT PROGRAMS

OEXCEPTIONAL PROGRAMS

OCAREER EDUCATION PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT								
0			DISTRICT: 2					
0			342 PACE CE					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%		
FEDERAL 0STATE/LOCAL (EXCLUDES LOTTERY)					7,124,187,157			
OSTATE/LOCAL (EXCLUDES LOTTERY)			214.818.284	78.29	26.323.191.909	78.64		
OLOTTERY			0	0.00	0	0.00		
OPRIVATE			6,341	0.00	25,487,248	0.08		
OTOTAL			274,391,315	100.00	33,472,866,314	100.00		
0			PER FULL-TIME	EQUIVALENT	25,487,248 33,472,866,314 STUDENT	TOTAL		
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			177	5 , 020	5,740	5 , 209		
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)							
OOTHER INSTRUCTIONAL PERSONNEL			325	1,014	1,421 372	9 , 558		
OCONTRACTED INSTRUCTIONAL SERVICE	S		5 , 693	360	372	167,438		
OSCHOOL ADMINISTRATION			17	634	714			
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	Y	389	845	479	11,453		
0FOOD SERVICE			0	639	662	0		
0FOOD SERVICE 0OPERATION AND MAINTENANCE OF PLATOTHER SCHOOL LEVEL SUPPORT SERVIOR OTOTAL SCHOOL COSTS 0ADDITIONAL DETAIL INFORMATION	NT		0	1,211	1,288	0		
OOTHER SCHOOL LEVEL SUPPORT SERVI	CES		124	266	329	3,652		
OTOTAL SCHOOL COSTS			6 , 725	9,989	11,005	197,823		
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE	COSTS		
DAGIC DROCRAMO			177					
BASIC PROGRAMS					4,755			
0ESOL PROGRAM			173	-,				
0EXCEPTIONAL PROGRAMS			178	•				
OCAREER EDUCATION PROGRAMS			0	3 , 675	4,665	0		

* * - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

		_	oll lo comoci		1121 0111		
0			DISTRICT: 2	7 HERNANDO			
0		SCHOOL:	351 NATURE	COAST TECHN	NICAL HIGH		
OREVENUES	SCHOOL	%	DISTRICT	%	STA	ATE	%
FEDERAL			59,566,690	21.71	7,124,1	L87 , 157	21.28
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,1	L91,909	78.64
OLOTTERY			0	0.00		0	0.00
OPRIVATE			6,341	0.00	25,4	187,248	0.08
OTOTAL			274,391,315	100.00	33,472,8	366,314	100.00
0			PER FULL-TIME	EQUIVALENT	T STUDENT		TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SAL.	ARIES/BENE	FITS)	4,759	5 , 020	5 , 740	5	5,821,387
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			797	1,014	1,421		974,816
OCONTRACTED INSTRUCTIONAL SERVICE	S		196	360	372		239,216
OSCHOOL ADMINISTRATION			787	634	714		962,384
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	Y	726	845	479		887,613
OFOOD SERVICE			548	639	662		670 , 717
OOPERATION AND MAINTENANCE OF PLA	NT		1,498	1,211	1,288	1	,832,150

240 266 329

9,551 9,989 11,005

293,300

* - NOT FEFP FUNDED

11,681,583

OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS ____ 4,151 4,755 3,790,501 BASIC PROGRAMS 4,307 6**,**965 5**,**740 70,036 OESOL PROGRAM 9,906 OEXCEPTIONAL PROGRAMS 7,986 8,664 9,033 1,296,811

4,665 OCAREER EDUCATION PROGRAMS 3,822 3**,**675 664,039 OADULT PROGRAMS

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER SCHOOL LEVEL SUPPORT SERVICES

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

OTOTAL SCHOOL COSTS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0		21	022-23 SCHOOL DISTRICT: 2	-	REPORT		
0		SCHOOL:	371 CHALLEN		OOL OF SCIEN	CE AND MATH	
0REVENUES	SCHOOL	용	DISTRICT	% 		TE %	
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY)			59,566,690	21.71	7,124,1	87 , 157 21.28	
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,1	91,909 78.64 0 0.00 87,248 0.08	
OLOTTERY			0	0.00		0 0.00	
OPRIVATE			6,341	0.00	25,4	87,248 0.08	
OTOTAL			274,391,315	100.00	33,472,8	0 0.00 87,248 0.08 66,314 100.00	
0		j	PER FULL-TIME	EQUIVALENT	SIODENI	IOIAL	
OPERATING COSTS K-12				DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SAI 0SUBSTITUTE TEACHERS (SALARIES/BI	and barmon				5,740		
OOTHER INSTRUCTIONAL PERSONNEL			952	1,014	1,421	1,378,754	
OSUBSTITUTE TEACHERS (SALARIES/BI OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICE OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CAR	ES		232	360	372	335 , 516	
OSCHOOL ADMINISTRATION			555	634	714	804,489	
OMATERIALS/SUPPLIES/OPERATING CAN	PITAL OUTLA	Υ	823	845	479	1,192,674	
OFOOD SERVICE			589	639	662	853 , 661	
OOPERATION AND MAINTENANCE OF PLA			1,498	1,211	1,288	2,169,366	
OOTHER SCHOOL LEVEL SUPPORT SERVE OTOTAL SCHOOL COSTS	ICES		315	266	329	456,105	
OTOTAL SCHOOL COSTS			10,388	9,989	11,005	15,046,484	
OADDITIONAL DETAIL INFORMATION							
TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BENI	EFITS)		DISTRICT	STATE	COSTS	
BASIC PROGRAMS		_	4.847	4.151		 4,665,939	
0ESOL PROGRAM			6 , 806				
0EXCEPTIONAL PROGRAMS				8,664		3,114,905	
OCAREER EDUCATION PROGRAMS			0	3,675	4,665	0,221,300	
0ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

		20)22-23 SCHOOL	FINANCIAL	REPORT		
0			DISTRICT: 2	7 HERNANDO			
0		SCHOOL:	381 EXPLORE	R K-8			
0REVENUES	SCHOOL	8	DISTRICT	8	STATE	90	
FEDERAL			 50 566 600	 21 71	 7,124,187,1	 157 21 28	
OSTATE/LOCAL (EXCLUDES LOTTERY)					26,323,191,9		
OLOTTERY							
OPRIVATE			6 341	0.00	25,487,2	248 0.08	
OTOTAL			274 391 315	100 00	33-472-866-3	314 100 00	
)		ī	PER FIII.ITIME	EOUTVALENT	25,487,2 33,472,866,3 STUDENT STATE	TOTAL	
OPERATING COSTS K-12		1	SCHOOT.	DISTRICT	STATE	COSTS	
					~		
TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BEN	EFITS)	5,011	5 , 020		8,030,434	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,336	1,014	1,421	2,141,804	
CONTRACTED INSTRUCTIONAL SERVICE	ES		425	360	372	681 , 519	
SCHOOL ADMINISTRATION			539	634	714	864,268	
MATERIALS/SUPPLIES/OPERATING CAR	PITAL OUTL	AY	935	845	479 662	1,498,013	
FOOD SERVICE			734	639	662	1,176,883	
OPERATION AND MAINTENANCE OF PLA			1,229	1,211	1,288	1,968,944	
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES		290	266	329	464,400	
TOTAL SCHOOL COSTS			10,499	9,989	11,005	16,826,265	
DADDITIONAL DETAIL INFORMATION			PER FULL-TIME			TOTAL	
TEACHERS/TEACHER ASSISTANTS (SAI				DISTRICT			
DIGIG PROGRAM					4 755		
BASIC PROGRAMS					4,755		
DESOL PROGRAM			•	6,965	· · · · · · · · · · · · · · · · · · ·	242,682	
DEXCEPTIONAL PROGRAMS				8,664		2,999,921	
OCAREER EDUCATION PROGRAMS			0	3 , 675	4,665	0	
OADULT PROGRAMS			*	*	*	*	* - NOT FEFP

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0		DIST	TRICT:	27 HER	NANDO	
0	SCHOOL:	391	WEEKI	WACHEE	HIGH	SCHOOL

0REVENUES	SCHOOL	양	DISTRICT	용	S	STATE	%
					- 104		
FEDERAL	277)		59,566,690			4,187,157	
OSTATE/LOCAL (EXCLUDES LOTTE)	RY)		214,818,284				
0LOTTERY			0	0.00			
OPRIVATE				0.00			
OTOTAL			274,391,315			2,866,314	
0			PER FULL-TIME	~			TOTAL
OPERATING COSTS K-12			SCHOOL		STATE		COSTS
TEACHERS/TEACHER ASSISTANTS	(SALARTES/RENE	TTTS)	 4 ₋ 111	5,020			 5,560,311
OSUBSTITUTE TEACHERS (SALARI)	•	. 110/	1,111	3,020	3,710		,,500,511
OOTHER INSTRUCTIONAL PERSONN	EL		794	1,014	1,421	1	,074,131
OCONTRACTED INSTRUCTIONAL SE	RVICES		309	360	372		418,067
OSCHOOL ADMINISTRATION			593	634	714		802,451
OMATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY	Z	750		479	1	,013,944
0FOOD SERVICE			551	639	662		745,832
OOPERATION AND MAINTENANCE OF	F PLANT		1,396	1,211	1,288	1	,887,686
OOTHER SCHOOL LEVEL SUPPORT :	SERVICES		217	266	329		293,108
OTOTAL SCHOOL COSTS			8,721	9,989	11,005	11	,795,530
OADDITIONAL DETAIL INFORMATION	ON K-12		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE		COSTS
BASIC PROGRAMS			3 , 333	4,151	4,755	3	3,499,596
OESOL PROGRAM			11,522	6 , 965			171,444
OEXCEPTIONAL PROGRAMS			8,359	8,664	9,033		,597,319
OCAREER EDUCATION PROGRAMS			3,023	3 , 675	4,665		291,952
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

		20	DEGERATE OF		REPORT		
0		~~~~~	DISTRICT: 2				
0	COLLOCT		392 WINDING			0	
OREVENUES	SCHOOL		DISTRICT	* 		% 	
					7,124,187,15		
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY)							
OLOTTERY			214,010,204	0.00	26,323,191,90	0 0 00	
OPRIVATE				0.00	25 487 24	8 0.00	
OTOTAL			274 391 315	100 00	25,487,24 33,472,866,31 STUDENT	4 100 00	
0		T	PER FIII.ITIME	EOUITVALENT	STIDENT	TOTAI	
OPERATING COSTS K-12		_		DISTRICT			
TEACHERS/TEACHER ASSISTANTS (SA	LARTES/BENI	EFTTS)	4.456			7.184.143	
OSUBSTITUTE TEACHERS (SALARIES/B							
OOTHER INSTRUCTIONAL PERSONNEL			820	1.014	1,421 372	1.321.162	
OCONTRACTED INSTRUCTIONAL SERVIC	ES		406	360	372	654,913	
OSCHOOL ADMINISTRATION	_~		474	634	714	764,497	
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	720	845	714 479	1,160,372	
0FOOD SERVICE			602	639	662	970,932	
OOPERATION AND MAINTENANCE OF PL	ANT		850	1.211	1,288	1,371,073	
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES		257	266	329	413,670	
OTOTAL SCHOOL COSTS			8,585	9,989	479 662 1,288 329 11,005	13,840,762	
OADDITIONAL DETAIL INFORMATION -	- K-12	I	PER FULL-TIME	EOUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SA					STATE	-	
		_					
BASIC PROGRAMS			3,887	4,151	4,755	5,392,310	
OESOL PROGRAM				6,965		109,906	
0EXCEPTIONAL PROGRAMS				8,664		•	
OCAREER EDUCATION PROGRAMS			. 0	3 , 675	4,665	. ,	
0ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

0			DIST	FRICT: 27	HERNAND()	
0		SCHOOL:	7004	HERNANDO	ESCHOOL	VIRTUAL	FRANCHISE
_							

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	_,				7,124,187,157	
OSTATE/LOCAL (EXCLUDES LOTTERY	()				26,323,191,909	
OLOTTERY			0			0.00
0PRIVATE					25,487,248	
0TOTAL					33,472,866,314	
0			PER FULL-TIME			TOTAL
OPERATING COSTS K-12			SCHOOL			COSTS
TEACHERS/TEACHER ASSISTANTS (0SUBSTITUTE TEACHERS (SALARIES		EFITS)	3,545			227 , 989
OOTHER INSTRUCTIONAL PERSONNEI			533	1,014	1 421	34,291
OCONTRACTED INSTRUCTIONAL SERV				360		23,674
OSCHOOL ADMINISTRATION	1000			634		32,164
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	λY		845		39,050
OFOOD SERVICE			0	639		0
OOPERATION AND MAINTENANCE OF	PLANT		0	1,211	1,288	0
OOTHER SCHOOL LEVEL SUPPORT SE	ERVICES			266		11,699
OTOTAL SCHOOL COSTS			5 , 735			368,867
OADDITIONAL DETAIL INFORMATION	л K-12		PER FULL-TIME			TOTAL
TEACHERS/TEACHER ASSISTANTS (COSTS
DAGIG PROGRAMO		-	2 202	4 1 5 1	4 755	101 105
BASIC PROGRAMS				4,151		191,125
0ESOL PROGRAM				6,965		0
0EXCEPTIONAL PROGRAMS				8,664		36,864
OCAREER EDUCATION PROGRAMS			0	3 , 675	•	0
OADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

U	DISTRICT: 2		NDO	
C	O SCHOOL: 7006 HERNANDO	VIRTU.	AL INSTRUCTION	(COURSE OFFERINGS)

OREVENUES	SCHOOL	%	DISTRICT	% VINIOAL 1		TATE	%
FEDERAL			59,566,690	21.71	7,124	 ,187,157	21.28
OSTATE/LOCAL (EXCLUDES LOTTER	Υ)		214,818,284	78.29	26,323	,191,909	78.64
OLOTTERY			0	0.00		0	0.00
OPRIVATE			6,341	0.00	25	,487,248	0.08
OTOTAL			274,391,315	100.00	33,472	,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12				DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS OSUBSTITUTE TEACHERS (SALARIE		EFITS)	3,679	5 , 020			 1,384,328
OOTHER INSTRUCTIONAL PERSONNE	L		482	1,014	1,421		181,227
OCONTRACTED INSTRUCTIONAL SER	VICES		371	360	372		139,731
OSCHOOL ADMINISTRATION			519	634	714		195,172
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	Υ	510	845	479		191,930
OFOOD SERVICE			0	639	662		0
OOPERATION AND MAINTENANCE OF	PLANT		3	1,211	1,288		1,096
OOTHER SCHOOL LEVEL SUPPORT S	ERVICES		153	266	329		57 , 740
OTOTAL SCHOOL COSTS			,	9,989	•		2,151,224
OADDITIONAL DETAIL INFORMATIO			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE		COSTS
BASIC PROGRAMS		•	3,620	4,151			1,159,173
0ESOL PROGRAM				6,965			6,813
0EXCEPTIONAL PROGRAMS				8,664			186,664
OCAREER EDUCATION PROGRAMS			3,286				31,678
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

	DISTRICT: 2	:/ HERNAI	NDO			
(O SCHOOL: 8251 WILTON	SIMPSON	TECHNICAL	COLLEGE	EXTENSION	1

OREVENUES	SCHOOL		DISTRICT		HNICAL COLLEGE EXTI STATE	ENSION I %
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
OSTATE/LOCAL (EXCLUDES LOTTERY	Y)		214,818,284	78.29	26,323,191,909	78.64
OLOTTERY				0.00		0.00
OPRIVATE					25,487,248	
OTOTAL			274,391,315	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS OSUBSTITUTE TEACHERS (SALARIES		FITS)	2,733	5,020	5,740	4,318
OOTHER INSTRUCTIONAL PERSONNE	- L		8,172	1,014	1,421	12,912
OCONTRACTED INSTRUCTIONAL SERV	/ICES		73	360	372	116
OSCHOOL ADMINISTRATION			79,009	634	714	124,835
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY	Y	527	845	479	832
OFOOD SERVICE			0	639	662	0
OOPERATION AND MAINTENANCE OF	PLANT		11,420	1,211	1,288	18,043
OOTHER SCHOOL LEVEL SUPPORT SE	ERVICES		5,614	266	329	8,870
OTOTAL SCHOOL COSTS			107,548	9,989	11,005	169,926
OADDITIONAL DETAIL INFORMATION	N K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			2,733	4,151		4,318
OESOL PROGRAM			, 0	6 , 965		, 0
OEXCEPTIONAL PROGRAMS			0	8,664	9,033	0
OCAREER EDUCATION PROGRAMS			0	3 , 675		0
OADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0		_	DISTRICT: 2	7 HERNANDO		
0 OREVENUES		SCHOOL:	8351 WILTON	SIMPSON TEC	HNICAL COLLEGE MAI	N
	SCHOOL				STATE 	
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY)						
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
OLOTTERY			0	0.00	0 25,487,248 33,472,866,314	0.00
OPRIVATE			6,341	0.00	25,487,248	0.08
OTOTAL			274,391,315	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
O OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		1,209	5 , 020	5,740	423	
OSUBSTITUTE TEACHERS (SALARIES/BE						
OOTHER INSTRUCTIONAL PERSONNEL			56,549	1,014	1,421	19,792
OCONTRACTED INSTRUCTIONAL SERVICES			60	360	372	21
OCONTRACTED INSTRUCTIONAL SERVICES OSCHOOL ADMINISTRATION		540,829	634	714	189,290	
UMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		443	845	4 / 9	155	
0FOOD SERVICE 0OPERATION AND MAINTENANCE OF PLANT			0	639	662	0
OOTHER SCHOOL LEVEL SUPPORT SERVICES			38 , 877	266	329	
OTOTAL SCHOOL COSTS			717,384	9,989	11,005	
OADDITIONAL DETAIL INFORMATION K-12			PER FULL-TIME			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS

0

1,230 4,151 4,755

1,167 8,664 9,033

0 3,675

6,965 5,740

4,665

283

140

0

* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

BASIC PROGRAMS

OADULT PROGRAMS

OEXCEPTIONAL PROGRAMS

OCAREER EDUCATION PROGRAMS

OESOL PROGRAM

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* * - NOT FEFP FUNDED

			2022-23 SCHOOL	FINANCIAL	REPORT	
0			DISTRICT: 2	_		
0			OL: 8400 WILTON			
0REVENUES	SCHOOL	용	DISTRICT	%	STATE	%
FEDERAL			59,566,690	21.71	7,124,187,157	21.28
OSTATE/LOCAL (EXCLUDES LOTTERY	()		214,818,284	78.29	26,323,191,909	78.64
OLOTTERY			0	0.00	0 25,487,248	0.00
0PRIVATE			6,341	0.00	25,487,248 33,472,866,314	0.08
OTOTAL			274,391,315	100.00	33,472,866,314	100.00
0					STUDENT	
OPERATING COSTS K-12				DISTRICT		COSTS
	/					
TEACHERS/TEACHER ASSISTANTS (SALAKIES/BENE	SETTS)	0	5,020	5,/40	0
OSUBSTITUTE TEACHERS (SALARIES	•		0	1 01 1	1 101	00 651
OOTHER INSTRUCTIONAL PERSONNEL				1,014	•	22,651
OCONTRACTED INSTRUCTIONAL SERVICES			0	360		0
OSCHOOL ADMINISTRATION			0	634		89,981
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	845		0
0FOOD SERVICE	DI ANIM		0		662	0
OOPERATION AND MAINTENANCE OF PLANT OOTHER SCHOOL LEVEL SUPPORT SERVICES					1,288	
	RAICES				329	
OTOTAL SCHOOL COSTS	T T 10		0		•	162,782
OADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	ifits)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		_	0	4,151		0
0ESOL PROGRAM			0	6,965	•	0
0EXCEPTIONAL PROGRAMS			0	8,664	•	0
OCAREER EDUCATION PROGRAMS			0	3,675		0

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES