

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

| | | | | | | |
|---|---|-----|-------------|--------|----------------|-----------|
| 0 | DISTRICT: 27 HERNANDO | | | | | |
| 0 | SCHOOL: 211 SPRING HILL ELEMENTARY SCHOOL | | | | | |
| 0REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 59,566,690 | 21.71 | 7,124,187,157 | 21.28 |
| 0STATE/LOCAL (EXCLUDES LOTTERY) | | | 214,818,284 | 78.29 | 26,323,191,909 | 78.64 |
| 0LOTTERY | | | 0 | 0.00 | 0 | 0.00 |
| 0PRIVATE | | | 6,341 | 0.00 | 25,487,248 | 0.08 |
| 0TOTAL | | | 274,391,315 | 100.00 | 33,472,866,314 | 100.00 |
| 0 | PER FULL-TIME EQUIVALENT STUDENT TOTAL | | | | | |
| OPERATING COSTS -- K-12 | SCHOOL | | DISTRICT | | STATE | COSTS |
| ----- | ----- | | ----- | | ----- | ----- |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | | | 5,622 | 5,020 | 5,740 | 4,898,930 |
| 0SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| 0OTHER INSTRUCTIONAL PERSONNEL | | | 1,119 | 1,014 | 1,421 | 975,057 |
| 0CONTRACTED INSTRUCTIONAL SERVICES | | | 379 | 360 | 372 | 330,161 |
| 0SCHOOL ADMINISTRATION | | | 468 | 634 | 714 | 408,026 |
| 0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 886 | 845 | 479 | 772,406 |
| 0FOOD SERVICE | | | 686 | 639 | 662 | 597,471 |
| 0OPERATION AND MAINTENANCE OF PLANT | | | 1,210 | 1,211 | 1,288 | 1,053,991 |
| 0OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 272 | 266 | 329 | 237,104 |
| 0TOTAL SCHOOL COSTS | | | 10,642 | 9,989 | 11,005 | 9,273,146 |
| 0ADDITIONAL DETAIL INFORMATION -- K-12 | PER FULL-TIME EQUIVALENT STUDENT TOTAL | | | | | |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | SCHOOL | | DISTRICT | | STATE | COSTS |
| ----- | ----- | | ----- | | ----- | ----- |
| BASIC PROGRAMS | | | 4,329 | 4,151 | 4,755 | 2,910,799 |
| 0ESOL PROGRAM | | | 6,789 | 6,965 | 5,740 | 253,982 |
| 0EXCEPTIONAL PROGRAMS | | | 10,736 | 8,664 | 9,033 | 1,734,149 |
| 0CAREER EDUCATION PROGRAMS | | | 0 | 3,675 | 4,665 | 0 |
| 0ADULT PROGRAMS | | | * | * | * | * |
| 0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| 0COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| 0OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| 0OTHER MATERIALS AND SUPPLIES | | | | | | |
| 0LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED