

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0 OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,216	5,020	5,740	7,575,716
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			798	1,014	1,421	1,433,856
0CONTRACTED INSTRUCTIONAL SERVICES			262	360	372	470,313
0SCHOOL ADMINISTRATION			583	634	714	1,048,234
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			812	845	479	1,458,982
0FOOD SERVICE			540	639	662	970,169
0OPERATION AND MAINTENANCE OF PLANT			1,098	1,211	1,288	1,972,684
0OTHER SCHOOL LEVEL SUPPORT SERVICES			250	266	329	449,776
0TOTAL SCHOOL COSTS			8,559	9,989	11,005	15,379,730
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,737	4,151	4,755	5,235,356
0ESOL PROGRAM			6,402	6,965	5,740	204,855
0EXCEPTIONAL PROGRAMS			6,641	8,664	9,033	1,804,640
0CAREER EDUCATION PROGRAMS			3,593	3,675	4,665	330,865
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED