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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 27 HERNANDO 0 SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

OREVENUES	SCHOOL	왕	DISTRICT	용	S	STATE	%
				 01 71	7 10/	1 107 157	
FEDERAL	7.\		59,566,690		7,124		
OSTATE/LOCAL (EXCLUDES LOTTER)	()		214,818,284				
OPRIVATE			6 241	0.00	2.5	U 0.07 0.40	0.00
OTOTAL			274,391,315				
0101AL			PER FULL-TIME			2,000,314	TOTAL
OPERATING COSTS K-12			SCHOOL	~			COSTS
OLENATING COSTS IN 12			501001				
TEACHERS/TEACHER ASSISTANTS OSUBSTITUTE TEACHERS (SALARIES		EFITS)			5,740		3,479,673
OOTHER INSTRUCTIONAL PERSONNE			1.254	1,014	1.421		613,389
OCONTRACTED INSTRUCTIONAL SERV				360			207,017
OSCHOOL ADMINISTRATION	. 1020		_	634	-		482,176
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	ΔY		845			477,122
OFOOD SERVICE			745		662		364,155
OOPERATION AND MAINTENANCE OF	PLANT		1,389	1,211	1,288		679 , 271
OOTHER SCHOOL LEVEL SUPPORT SE	ERVICES			266			148,931
OTOTAL SCHOOL COSTS			13,193	9,989	11,005		6,451,734
OADDITIONAL DETAIL INFORMATION	N K-12		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	EFITS)	SCHOOL	DISTRICT			COSTS
		-					
BASIC PROGRAMS				4,151			2,068,914
0ESOL PROGRAM				6 , 965			89 , 275
0EXCEPTIONAL PROGRAMS				8,664		-	1,321,484
OCAREER EDUCATION PROGRAMS			0	3 , 675			0
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS