

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,128	5,020	5,740	3,517,004
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,212	1,014	1,421	831,070
0CONTRACTED INSTRUCTIONAL SERVICES			540	360	372	370,564
0SCHOOL ADMINISTRATION			802	634	714	550,090
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			933	845	479	640,040
0FOOD SERVICE			826	639	662	566,433
0OPERATION AND MAINTENANCE OF PLANT			1,492	1,211	1,288	1,023,639
0OTHER SCHOOL LEVEL SUPPORT SERVICES			332	266	329	227,507
0TOTAL SCHOOL COSTS			11,265	9,989	11,005	7,726,347
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,953	4,151	4,755	2,179,358
0ESOL PROGRAM			11,358	6,965	5,740	135,160
0EXCEPTIONAL PROGRAMS			9,806	8,664	9,033	1,202,486
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED