

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 8251 WILTON SIMPSON TECHNICAL COLLEGE EXTENSION 1					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS	
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,733	5,020	5,740	4,318
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			8,172	1,014	1,421	12,912
0CONTRACTED INSTRUCTIONAL SERVICES			73	360	372	116
0SCHOOL ADMINISTRATION			79,009	634	714	124,835
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			527	845	479	832
0FOOD SERVICE			0	639	662	0
0OPERATION AND MAINTENANCE OF PLANT			11,420	1,211	1,288	18,043
0OTHER SCHOOL LEVEL SUPPORT SERVICES			5,614	266	329	8,870
0TOTAL SCHOOL COSTS			107,548	9,989	11,005	169,926
0ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS	
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BASIC PROGRAMS			2,733	4,151	4,755	4,318
0ESOL PROGRAM			0	6,965	5,740	0
0EXCEPTIONAL PROGRAMS			0	8,664	9,033	0
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 8351 WILTON SIMPSON TECHNICAL COLLEGE MAIN					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS	
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			1,209	5,020	5,740	423
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			56,549	1,014	1,421	19,792
0CONTRACTED INSTRUCTIONAL SERVICES			60	360	372	21
0SCHOOL ADMINISTRATION			540,829	634	714	189,290
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			443	845	479	155
0FOOD SERVICE			0	639	662	0
0OPERATION AND MAINTENANCE OF PLANT			79,417	1,211	1,288	27,796
0OTHER SCHOOL LEVEL SUPPORT SERVICES			38,877	266	329	13,607
0TOTAL SCHOOL COSTS			717,384	9,989	11,005	251,084
0ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS	
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BASIC PROGRAMS			1,230	4,151	4,755	283
0ESOL PROGRAM			0	6,965	5,740	0
0EXCEPTIONAL PROGRAMS			1,167	8,664	9,033	140
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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0	DISTRICT: 27 HERNANDO					
0	SCHOOL: 8400 WILTON SIMPSON TECHNICAL COLLEGE					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			59,566,690	21.71	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
0TOTAL			274,391,315	100.00	33,472,866,314	100.00
0	PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	5,020	5,740	0
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			0	1,014	1,421	22,651
0CONTRACTED INSTRUCTIONAL SERVICES			0	360	372	0
0SCHOOL ADMINISTRATION			0	634	714	89,981
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	845	479	0
0FOOD SERVICE			0	639	662	0
0OPERATION AND MAINTENANCE OF PLANT			0	1,211	1,288	34,267
0OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	329	15,883
0TOTAL SCHOOL COSTS			0	9,989	11,005	162,782
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	TOTAL
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BASIC PROGRAMS			0	4,151	4,755	0
0ESOL PROGRAM			0	6,965	5,740	0
0EXCEPTIONAL PROGRAMS			0	8,664	9,033	0
0CAREER EDUCATION PROGRAMS			0	3,675	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
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