102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 28

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

0 8,664 9,033

*

4,665

0 3,675

2022-23 SCHOOL FINANCIAL REPORT

0	DISTRICT: 27 HERNANDO								
0		SCHOOL:	8251 WILTON S	SIMPSON TE	CHNICAL COLLEGE E	EXTENSION 1			
0REVENUES	SCHOOL	용	DISTRICT	용	STATE	용			
FEDERAL			59,566,690	21.71	7,124,187,1	.57 21.28			
OSTATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,9	78.64			
OLOTTERY			0	0.00		0 0.00			

6,341 0.00 25,487,248 0.08 OPRIVATE 274,391,315 100.00 33,472,866,314 100.00 OTOTAL PER FULL-TIME EOUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ----- ----- ----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 2,733 5,020 5,740 4,318 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) OOTHER INSTRUCTIONAL PERSONNEL 8,172 1,014 1,421 12,912 73 360 372 OCONTRACTED INSTRUCTIONAL SERVICES 116 79,009 527 634 714 845 479 OSCHOOL ADMINISTRATION 124,835 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 832 639 662 0 OFOOD SERVICE 11,420 1,211 1,288 5,614 266 329 OOPERATION AND MAINTENANCE OF PLANT 18,043 OOTHER SCHOOL LEVEL SUPPORT SERVICES 8,870 OTOTAL SCHOOL COSTS 107,548 9,989 11,005 169,926 OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS 2,733 4,151 4,755 BASIC PROGRAMS 4,318 6,965 5,740 OESOL PROGRAM 0

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

0EXCEPTIONAL PROGRAMS
0CAREER EDUCATION PROGRAMS

* - NOT FEFP FUNDED

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 29

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0			DISTRICT: 2	7 HERNANDO		
0		SCHOOL:	8351 WILTON	SIMPSON TEC	HNICAL COLLEGE MAIN	1
0REVENUES	SCHOOL	%			STATE 	%
FEDERAL					7,124,187,157	
FEDERAL OSTATE/LOCAL (EXCLUDES LOTT	ERY)			78.29	26,323,191,909	78.64
OLOTTERY			0	0.00	0	0.00
0PRIVATE			6,341	0.00	25,487,248	0.08
OTOTAL					33,472,866,314	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENE	EFITS)	1,209	5,020	5,740	423
OSUBSTITUTE TEACHERS (SALAR						
OOTHER INSTRUCTIONAL PERSON	NEL		56,549	1,014	1,421	19,792
OCONTRACTED INSTRUCTIONAL S	ERVICES		60	360	372	21
OSCHOOL ADMINISTRATION			540,829	634	714	189,290
OMATERIALS/SUPPLIES/OPERATI					479	155
0FOOD SERVICE 0OPERATION AND MAINTENANCE			0	639	662	0
OOPERATION AND MAINTENANCE						
OOTHER SCHOOL LEVEL SUPPORT	SERVICES		38,877	266	329	13,607
OTOTAL SCHOOL COSTS			717,384	9,989	11,005	251,084
OADDITIONAL DETAIL INFORMAT	ION K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL

1,230

0

SCHOOL DISTRICT STATE

4,151 4,755

6,965 5,740

0EXCEPTIONAL PROGRAMS1,1678,6649,0330CAREER EDUCATION PROGRAMS03,6754,6650ADULT PROGRAMS***

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

TEXTBOOKS

BASIC PROGRAMS

OESOL PROGRAM

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED

COSTS

283

140

Ω

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 30

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

		2	2022-23 SCHOOL	_	REPORT	
0			DISTRICT: 2			
0					HNICAL COLLEGE	
	SCHOOL	용			STATE	
FEDERAL 0STATE/LOCAL (EXCLUDES LOTTERY)					7,124,187,157	
					26,323,191,909	
OLOTTERY			0		0	
OPRIVATE					25,487,248	
OTOTAL					33,472,866,314	
0					STUDENT	
OPERATING COSTS K-12			SCHOOL		STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALAR		TITS)	0	5 , 020	5,740	0
OSUBSTITUTE TEACHERS (SALARIES/BENE	EFITS)					
OOTHER INSTRUCTIONAL PERSONNEL			0		1,421	22 , 651
OCONTRACTED INSTRUCTIONAL SERVICES			0	360	372	0
OSCHOOL ADMINISTRATION			0	634	714	89,981
OMATERIALS/SUPPLIES/OPERATING CAPIT	TAL OUTLAY	7.	0	845	479	0
0FOOD SERVICE			0	639	662	0
OOPERATION AND MAINTENANCE OF PLANT	Γ		0	1,211	1,288	34,267
OOTHER SCHOOL LEVEL SUPPORT SERVICE	ES		0	266	329	15,883
OTOTAL SCHOOL COSTS			0			162,782
OADDITIONAL DETAIL INFORMATION K	<−12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALAF					STATE	COSTS
		•				
BASIC PROGRAMS			0	4,151	4,755	0
0ESOL PROGRAM			0	6,965	5,740	0

0

8,664 9,033

* - NOT FEFP FUNDED

0 3,675 4,665

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

OEXCEPTIONAL PROGRAMS

OCAREER EDUCATION PROGRAMS