

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2022-23 SCHOOL FINANCIAL REPORT

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0	REVENUES	SCHOOL	%	DISTRICT	%	STATE
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	FEDERAL			59,566,690	21.71	7,124,187,157
0	STATE/LOCAL (EXCLUDES LOTTERY)			214,818,284	78.29	26,323,191,909
0	LOTTERY			0	0.00	0
0	PRIVATE			6,341	0.00	25,487,248
0	TOTAL			274,391,315	100.00	33,472,866,314
0				PER FULL-TIME	EQUIVALENT	STUDENT
	OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE
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	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,111	5,020	5,740
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL			794	1,014	1,421
0	CONTRACTED INSTRUCTIONAL SERVICES			309	360	372
0	SCHOOL ADMINISTRATION			593	634	714
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			750	845	479
0	FOOD SERVICE			551	639	662
0	OPERATION AND MAINTENANCE OF PLANT			1,396	1,211	1,288
0	OTHER SCHOOL LEVEL SUPPORT SERVICES			217	266	329
0	TOTAL SCHOOL COSTS			8,721	9,989	11,005
0				PER FULL-TIME	EQUIVALENT	STUDENT
	ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----
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	BASIC PROGRAMS			3,333	4,151	4,755
0	ESOL PROGRAM			11,522	6,965	5,740
0	EXCEPTIONAL PROGRAMS			8,359	8,664	9,033
0	CAREER EDUCATION PROGRAMS			3,023	3,675	4,665
0	ADULT PROGRAMS			*	*	*
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED