| School Name                           | Permanent | Mod & Reloc<br>Capacity <sub>5, 7</sub><br>(FISH) | New<br>Capacity<br>(In 3 Years) <sub>9</sub> | Relocatable<br>Capacity<br>(Pre-1998) | Concurrency<br>School<br>Capacity <sub>1, 6</sub> | Current Enrollment <sub>2</sub> 7/4/2025 | Prior Reserved Capacity (As Zoned) 3 |   | Total Students (Cols I+J+K) | Resulting Level of Service |
|---------------------------------------|-----------|---|--|---------------------------------------|---|--|--------------------------------------|---|-----------------------------|----------------------------|
|                                       | Capacity  |   |  |                                       |   |  |                                      |   |                             |                            |
|                                       | (FISH)    |   |  |                                       |   |  |                                      |   |                             |                            |
| Brooksville ES                        | 839       | 114   | 0  | -78                                   | 875   | 701                                      | 305                                  | 0 | 1006                        | 115%                       |
| Chocachatti ES                        | 737       | 256   | 0  |                                       | 993   | 734                                      | 0                                    | 0 | 734                         | 74%                        |
| Deltona ES                            | 743       | 382   | 0  |                                       | 1125  | 865                                      | 6                                    | 0 | 871                         | 77%                        |
| Eastside ES                           | 736       | 106   | 334  | -22                                   | 1154  | 741                                      | 335                                  | 0 | 1076                        | 93%                        |
| JD Floyd ES <sup>7</sup>              | 696       | 833   | 0  |                                       | 1529  | 911                                      | 55                                   | 0 | 966                         | 63%                        |
| Moton ES                              | 755       | 80  | 0  |                                       | 835   | 655                                      | 294                                  | 0 | 949                         | 114%                       |
| Pine Grove ES                         | 742       | 764   | 0  | -18                                   | 1488  | 984                                      | 495                                  | 0 | 1479                        | 99%                        |
| Spring Hill ES                        | 588       | 507   | 0  |                                       | 1095  | 853                                      | 40                                   | 0 | 893                         | 82%                        |
| Suncoast ES                           | 876       | 338   | 0  |                                       | 1214  | 973                                      | 48                                   | 0 | 1021                        | 84%                        |
| Westside ES                           | 634       | 240   | 0  | -98                                   | 776   | 512                                      | 11                                   | 0 | 523                         | 67%                        |
| Challenger K-8 <sup>1</sup>           | 1741      | 44  | 0  |                                       | 1607  | 1435                                     | 0                                    | 0 | 1435                        | 89%                        |
| Explorer K-8 <sup>1, 4</sup>          | 2076      | 0   | 0  |                                       | 1868  | 1601                                     | 241                                  | 0 | 1842                        | 99%                        |
| Winding Waters K-8 1, 4, 8            | 1845      | 110   | 550  |                                       | 2156  | 1572                                     | 1235                                 | 0 | 2807                        | 95%10                      |
| Fox Chapel MS <sup>1</sup>            | 1143      | 198   | 0  |                                       | 1207  | 786                                      | 16                                   | 0 | 802                         | 66%                        |
| DS Parrott MS <sup>1</sup>            | 1156      | 0   | 0  |                                       | 1040  | 707                                      | 391                                  | 0 | 1098                        | 106%                       |
| Powell MS <sup>1</sup>                | 1259      | 0   | 0  |                                       | 1133  | 1049                                     | 175                                  | 0 | 1224                        | 108%                       |
| West Hernando MS <sup>1</sup>         | 1321      | 132   | 0  |                                       | 1308  | 654                                      | 187                                  | 0 | 841                         | 64%                        |
| Central HS <sup>1, 5</sup>            | 1673      | 425   | 0  |                                       | 1888  | 1387                                     | 328                                  | 0 | 1715                        | 91%                        |
| Hernando HS <sup>1</sup>              | 1661      | 125   | 0  | -45                                   | 1654  | 1262                                     | 623                                  | 0 | 1885                        | 114%                       |
| Nature Coast Tech. HS <sup>1, 8</sup> | 1440      | 0   | 0  |                                       | 1296  | 1262                                     | 122                                  | 0 | 1384                        | 107%                       |
| FW Springstead HS <sup>1</sup>        | 1683      | 500   | 0  | -75                                   | 2003  | 1746                                     | 140                                  | 0 | 1886                        | 94%                        |
| Weeki Wachee HS <sup>1</sup>          | 1715      | 0   | 125  |                                       | 1748  | 1374                                     | 571                                  | 0 | 1945                        | 94%10                      |

<sup>&</sup>lt;sup>1</sup> Includes SREF utilization factors of **0.90** for Combination, MS, and HS < 1,500 SS; **0.95** for HS > 1,500 SS.

<sup>2</sup> Enrollment posted on HCSD's Intranet:

7/4/2025

PK-12 FLDOE Portal

(PK-12 Portal > Students > Enrollment > School Level > 27-Hernando > School Name)

6/30/2025

Combination school calculated at 90% utilization

School capacity reserved for developments approved as of:

<sup>4</sup> FISH report does not designate classrooms by elem (K-5) and middle school (6-8). Instead classrooms are categorized into K-3 and 4-8. So, while enrollment is easy to break down by grade, that's not the case with capacity. For concurrency reviews, we presume any available capacity at a K-8 school can serve whatever grade levels are needed for the development.

<sup>&</sup>lt;sup>5</sup> CHS Relocatable Capacity **excludes 350 Student Stations at Endeavor Academy**;

<sup>&</sup>lt;sup>6</sup> Excludes Portable Capacity (Pre-1998)

<sup>&</sup>lt;sup>7</sup> JDFES Relocatable Capacity excludes 125 Student Stations at PACE

<sup>8</sup> WWK8's 110 relocatable student stations in FISH are NOT LONG-TERM, therefore are NOT included in the calculation for concurrency.

<sup>&</sup>lt;sup>9</sup> Includes new capacity (Expansion Plan, Phase 1) and removal of portables authorized in 2023-24 Work Plan. (WWK8/WWHS Flex Distribution: 25 MS + 5 HS Classrooms)

<sup>10</sup> This percentage is inflated as it includes new capacity not yet built.