

# 2020 Enrollment Projection

1/14/2019 Revised

## Push Up Model

Birth Year	Births	School Year	*	**								***							
			PreK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	K-12
2007		2012-13	25	100	86	94	82	91	92	111	681	88	100	80	72	87	76	503	1184
2008		2013-14	29	117	93	88	82	89	99	108	705	96	82	99	86	70	80	513	1218
2009		2014-15	17	82	86	91	67	83	70	78	574	91	99	70	87	84	79	510	1084
2010	117	2015-16	13	72	64	75	92	71	90	81	558	86	91	96	65	79	78	495	1053
2011	99	2016-17	14	66	73	65	75	89	67	87	536	81	85	86	91	59	82	484	1020
2012	125	2017-18	31	69	68	72	66	80	84	66	536	83	79	83	84	94	58	481	1017
2013	82	2018-19	35	63	73	65	66	65	80	84	531	69	87	64	76	80	94	470	1001
<b>PROJECTION</b>																			
2014	106	2019-20	48	85	63	73	65	66	65	80	545	82	69	81	65	75	81	454	999
2015	74	2020-21	33	59	85	63	73	65	66	65	509	78	82	64	83	65	77	449	958
2016	89	2021-22	40	71	59	85	63	73	65	66	522	64	78	77	65	82	66	432	954
2017	99	2022-23	45	79	71	59	85	63	73	65	540	65	64	73	78	65	83	428	967
2018	79	2023-24	36	63	79	71	59	85	63	73	529	64	65	59	74	77	66	405	935

### Projection Assumptions

- \* 45% of Births enroll in Pre-K
- \*\* 80% of Births enroll in K
- \*\*\* 98% of 6th graders go to Gilbert
  - 7% decrease in grade 9
  - 2% increase in grade10
  - 1% decrease in grade 11
  - 2% increase in grade12

### Notes

Historical Enrollments Source 10/1 SY PSIS  
 Current Year Enrollment reflects Year to Date as of 1/1/2019  
 Actual Births Source Town Clerk  
 470 is the Gilbert enrollment Jan 1, 2019