



Friday, October 25, 2019
North Hampton School Board Budget Review Work Session

North Hampton School
201 Atlantic Avenue, North Hampton, NH 03862

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10:00 A.M. - 12:00 P.M.
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Board Members: Chair James Sununu, Vice Chair Gregg Duffy, Scott Baker, Erin Stanton and Tom von Jess
The Board will hold a work session on the 2020-2021 FY Budget.

1. Call to Order

A. Call to Order

2. 2020-2021 Budget Overview

A. 2020-2021 Budget Review

3. 2020-2021 Budget Worksheets

A. Regular Education - Account #4110009

B. Special Education - Account #4120012

C. Student Activities - Account #4140060

D. Guidance - Account #4212029

E. Health - Account #4213044

F. Speech Services - Account #4215012

G. Improvement of Instruction - Account #4221009

H. Educational Media - Account #4222042

I. Technology - Account #4222522

J. Board of Education - Account #4231000

K. SAU Services - Account #4232000

L. School Administration - Account #4241031

M. Buildings - Account #4262026

N. Grounds - Account #4263026

O. Vehicles - Account #4265026

P. Transportation - Account #42720

Q. Debt Service - Account #4511000

R. Employee Benefits - Account #4290000

S. Interfund Transfer - Account #4522100

T. General Fund

U. Food Service - Account #4312030

V. Total Operating Budget

4. Warrant Articles

- A. Overview of FY 2020-2021 Warrant Articles
- B. Warrant Article - SESPA Negotiations
- C. Warrant Article - Long Term Maintenance
- D. Warrant Article - Special Education Expendable Trust Fund
- E. Warrant Article - Healthcare Expendable Trust Fund
- F. Warrant Article - Technology Expendable Trust Fund

5. Non-Public

- A. Roll call for Non-Public under RSA 91-A:3 II (a-e)

6. Public Session

- A. Resume the Public Work Session

7. Adjourn

- A. Adjourn