



Thursday, October 31, 2019
North Hampton School Board - Budget Review Work Session

North Hampton School
201 Atlantic Avenue, North Hampton, NH 03862

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8:00 - 10:00 A.M.

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Board Members: Chair James Sununu, Vice Chair Gregg Duffy, Scott Baker, Erin Stanton and Tom von Jess

The Board will hold a work session on the 2020-2021 FY Budget.

1. Call to Order

A. Call to Order

2. Approval of Minutes

A. October 25, 2019 Budget Review Work Session

3. Previously Reviewed

A. 2020-2021 Budget Overview

B. Regular Education - Account #4110009

C. Special Education - Account #4120012

D. Student Activities - Account #4140060

E. Guidance - Account #4212029

4. Review of 2020-2021 Budget Worksheets - Continued

A. Health - Account #4213044

B. Speech Services - Account #4215012

C. Improvement of Instruction - Account #4221009

D. Educational Media - Account #4222042

E. Technology - Account #4222522

F. Board of Education - Account #4231000

G. SAU Services - Account #4232000

H. School Administration - Account #4241031

I. Buildings - Account #4262026

J. Grounds - Account #4263026

K. Vehicles - Account #4265026

L. Transportation - Account #42720

M. Debt Service - Account #4511000

N. Employee Benefits - Account #4290000

O. Interfund Transfer - Account #4522100

P. General Fund

Q. Food Service - Account #4312030

R. Total Operating Budget

5. Warrant Articles

A. Overview of FY 2020-2021 Warrant Articles

B. Warrant Article - SESPA Negotiations

C. Warrant Article - Long Term Maintenance

D. Warrant Article - Special Education Expendable Trust Fund

E. Warrant Article - Healthcare Expendable Trust Fund

F. Warrant Article - Technology Expendable Trust Fund

6. Non-Public

A. Roll call for Non-Public under RSA 91-A:3 II (a-e)

7. Public Session

A. Resume the Public Work Session

8. Adjourn

A. Adjourn