

NORTH HAMPTON SCHOOL DISTRICT  
DEFAULT BUDGET COMPARISON

Page #	Acct.	DESC	BUDGETED 2019-20	DEFAULT BUDGET 2020-21	Dollar Variance	Reason for Increase/Decrease
2	4110009 103	SALARY - CERTIFIED STAFF	2,371,909	2,324,813	-47,096	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
5	4110009 105	SALARY - ED ASSOCS/AIDES/MNTRS	1	1	0	
6	4110009 107	SALARY - TUTORS	14,225	14,225	0	
7	4110009 128	SALARY - SUBSTITUTES	39,357	39,357	0	
8	4110009 328	CONTRACTED SERVICES	0	16,094	16,094	Mandated by Law
9	4110009 430	REPAIR/MAINTAIN EQUIPMENT	1,800	1,800	0	
10	4110009 442	RENTAL/LEASE EQUIPMENT	11,058	11,058	0	
11	4110009 610	SUPPLIES	45,180	45,180	0	
12	4110009 641	BOOKS/PRINT MEDIA	22,100	22,100	0	
13	4110009 739	EQUIPMENT	3,720	3,720	0	
	<b>4110009</b>	<b>TOTAL - REGULAR EDUCATION</b>	<b>2,509,350</b>	<b>2,478,348</b>	<b>-31,002</b>	
15	4120012 102	SALARY - DIRECTOR	49,369	49,369	0	
16	4120012 103	SALARY - CERTIFIED STAFF	572,461	565,946	-6,515	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
17	4120012 104	SALARIES - SPECIALISTS	171,298	173,583	2,285	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
18	4120012 105	SALARY - ED ASSOCS/AIDES/MNTRS	554,423	533,301	-21,122	Staffing Changes
20	4120012 106	SALARIES - ASSOCS-OUT-OF-DISTRICT	1	1	0	
21	4120012 110	SALARY - CLERICAL	38,640	38,640	0	
22	4120012 119	SALARY - OTHER	1	1	0	
23	4120012 322	WORKSHOPS/SEMINARS	1,800	1,800	0	
24	4120012 331	PROFESSIONAL SERVICES	176,400	150,000	-26,400	Reduction in contractual obligations
25	4120012 333	LEGAL	6,500	6,500	0	
26	4120012 560	TUITION	74,997	117,894	42,897	Mandated by Law
27	4120012 610	SUPPLIES	3,950	3,950	0	
28	4120012 739	EQUIPMENT	4,780	4,780	0	
29	4120012 810	DUES AND FEES	1,059	1,059	0	
	<b>4120012</b>	<b>TOTAL - SPECIAL EDUCATION</b>	<b>1,655,679</b>	<b>1,646,824</b>	<b>-8,855</b>	
31	4140060 118	SALARIES - COACHES & ADVISORS	50,876	50,876	0	
33	4140060 301	OFFICIALS	4,500	4,500	0	
34	4140060 324	SPEAKERS	2,000	2,000	0	
35	4140060 327	ADMISSIONS	20,000	20,000	0	
36	4140060 610	SUPPLIES	5,700	5,700	0	
37	4140060 739	EQUIPMENT	1	1	0	
38	4140060 810	DUES AND FEES	800	800	0	
39	4140060 890	OTHER EXPENSES	1	1	0	
	<b>4140060</b>	<b>TOTAL - STUDENT ACTIVITIES</b>	<b>83,878</b>	<b>83,878</b>	<b>0</b>	
41	4212029 103	SALARY - CERTIFIED STAFF	83,088	85,373	2,285	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
42	4212029 610	SUPPLIES	1	1	0	
	<b>4212029</b>	<b>TOTAL - GUIDANCE</b>	<b>83,089</b>	<b>85,374</b>	<b>2,285</b>	
44	4213044 103	SALARY - CERTIFIED STAFF	62,568	66,796	4,228	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
45	4213044 128	SALARY - SUBSTITUTES	1	1	0	
46	4213044 314	EMPLOYMENT EXAMS	700	700	0	
47	4213044 610	SUPPLIES	2,500	2,500	0	
48	4213044 650	SOFTWARE	480	480	0	
49	4213044 739	EQUIPMENT	150	150	0	
	<b>4213044</b>	<b>TOTAL - HEALTH</b>	<b>66,399</b>	<b>70,627</b>	<b>4,228</b>	
51	4215012 103	SALARY - CERTIFIED STAFF	83,088	85,373	2,285	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
52	4215012 108	SALARY - SPEECH ASST	20,688	20,688	0	
53	4215012 610	SUPPLIES	500	500	0	
	<b>4215012</b>	<b>TOTAL - SPEECH SERVICES</b>	<b>104,276</b>	<b>106,561</b>	<b>2,285</b>	
55	4221009 102	SALARY - DIRECTOR/MANAGER	86,442	86,442	0	
56	4221009 125	SALARY - CURRICULUM/PROF DEV	9,000	9,000	0	
57	4221009 240	TUITION REIMBURSEMENT	7,500	7,500	0	
58	4221009 321	TESTING	3,050	3,050	0	
59	4221009 322	WORKSHOPS/SEMINARS	19,000	19,000	0	
60	4221009 336	PROFESSIONAL DEVELOPMENT - SESPA	1,200	1,200	0	
61	4221009 641	BOOKS/PRINT MEDIA	1,500	1,500	0	
	<b>4221009</b>	<b>TOTAL - IMPROVE. OF INSTRUCTION</b>	<b>127,692</b>	<b>127,692</b>	<b>0</b>	
63	4222042 103	SALARY - CERTIFIED STAFF	75,343	77,415	2,072	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
64	4222042 105	SALARY - ED ASSOCS/AIDES/MNTRS	24,522	24,522	0	
65	4222042 610	SUPPLIES	1,600	1,600	0	
66	4222042 611	SUPPLIES - AV/MEDIA	2,000	2,000	0	
67	4222042 641	BOOKS/PRINT MEDIA	12,778	12,778	0	
68	4222042 643	INFORMATION ACCESS FEES	8,000	8,000	0	
69	4222042 644	SOFTWARE LICENSE/SUPPORT	1,251	1,251	0	
70	4222042 739	EQUIPMENT	1,800	1,800	0	
	<b>4222042</b>	<b>TOTAL - EDUCATIONAL MEDIA</b>	<b>127,294</b>	<b>129,366</b>	<b>2,072</b>	

NORTH HAMPTON SCHOOL DISTRICT  
 DEFAULT BUDGET COMPARISON

Page #	Acct.	DESC	BUDGETED 2019-20	DEFAULT BUDGET 2020-21	Dollar Variance	Reason for Increase/Decrease
72	4222522 103	SALARY - CERTIFIED STAFF	62,809	62,809	0	
73	4222522 109	SALARY - TECHNOLOGY	56,233	56,233	0	
74	4222522 328	CONTRACTED SERVICES	5,000	5,000	0	
75	4222522 431	REPAIR/MAINTAIN COMPUTERS	5,000	5,000	0	
76	4222522 612	SUPPLIES - COMPUTER	13,300	13,300	0	
77	4222522 643	INFORMATION ACCESS FEES	10,320	10,320	0	
78	4222522 644	SOFTWARE LICENSE/SUPPORT	57,242	57,242	0	
80	4222522 650	SOFTWARE	5,000	5,000	0	
81	4222522 739	TECHNOLOGY EQUIPMENT	79,897	79,897	0	
82	4222522 896	TRAINING	5,200	5,200	0	
	<b>4222522</b>	<b>TOTAL - TECHNOLOGY</b>	<b>300,001</b>	<b>300,001</b>	<b>0</b>	
84	4231000 117	SALARY - DISTRICT OFFICERS	13,980	13,980	0	
85	4231000 333	LEGAL	8,000	8,000	0	
86	4231000 334	AUDIT	7,900	7,900	0	
87	4231000 335	ANNUAL MEETING	1,710	1,710	0	
88	4231000 540	ADVERTISING	1,000	1,000	0	
89	4231000 580	TRAVEL REIMBURSEMENT	1	1	0	
90	4231000 810	DUES AND FEES	3,416	3,416	0	
91	4231000 890	OTHER EXPENSES	1,000	1,000	0	
	<b>4231000</b>	<b>TOTAL - BOARD OF EDUCATION</b>	<b>37,007</b>	<b>37,007</b>	<b>0</b>	
93	4232000 311	SAU SERVICES	308,974	295,826	-13,148	Mandated by Law RSA 194-C:9
	<b>4232000</b>	<b>TOTAL - SAU SERVICES</b>	<b>308,974</b>	<b>295,826</b>	<b>-13,148</b>	
95	4241031 101	SALARY - ADMINISTRATION	160,381	160,381	0	
96	4241031 110	SALARY - CLERICAL	101,113	101,113	0	
97	4241031 322	WORKSHOPS/SEMINARS	6,000	6,000	0	
98	4241031 442	RENTAL/LEASE EQUIPMENT	2,108	2,108	0	
99	4241031 531	TELEPHONE	581	581	0	
100	4241031 534	POSTAGE	2,880	2,880	0	
101	4241031 610	SUPPLIES	2,350	2,350	0	
102	4241031 810	DUES & FEES	3,000	3,000	0	
	<b>4241031</b>	<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>278,413</b>	<b>278,413</b>	<b>0</b>	
104	4262026 102	SALARIES - DIRECTORS/MGRS	71,780	71,780	0	
105	4262026 111	SALARIES - CUSTODIANS	144,307	144,307	0	
106	4262026 128	SALARIES - SUBSTITUTES	2,400	2,400	0	
107	4262026 130	SALARIES - OVERTIME	2,500	2,500	0	
108	4262026 340	CONSULTANTS	3,000	3,000	0	
109	4262026 411	WATER	7,800	7,800	0	
110	4262026 421	TRASH REMOVAL	7,176	7,176	0	
111	4262026 432	REPAIR/MAINTENANCE SERVICE	84,083	84,083	0	
112	4262026 520	INSURANCE	26,275	26,275	0	
113	4262026 610	SUPPLIES	22,300	22,300	0	
114	4262026 622	ELECTRICITY	56,806	56,806	0	
115	4262026 623	BOTTLED GAS	800	800	0	
116	4262026 624	HEATING FUELS	35,000	35,000	0	
117	4262026 720	RENOVATIONS	1	1	0	
118	4262026 733	FURNITURE	30,600	30,600	0	
119	4262026 739	EQUIPMENT	6,686	6,686	0	
120	4262026 896	TRAINING	100	100	0	
	<b>4262026</b>	<b>TOTAL - BUILDINGS</b>	<b>501,614</b>	<b>501,614</b>	<b>0</b>	
122	4263026 422	SNOW REMOVAL	18,000	12,000	-6,000	Minus ont time purchase of Sander
123	4263026 424	LAWN MOWING/CARE	7,550	7,550	0	
124	4263026 433	GROUNDS REPAIR	15,300	15,300	0	
	<b>4263026</b>	<b>TOTAL - GROUNDS</b>	<b>40,850</b>	<b>34,850</b>	<b>-6,000</b>	
126	4265026 436	VEHICLE EXPENSES	600	600	0	
127	4265026 732	VEHICLE PURCHASE/LEASE	1	12,670	12,669	Contractual obligation of new truck lease
	<b>4265026</b>	<b>TOTAL - VEHICLES</b>	<b>601</b>	<b>13,270</b>	<b>12,669</b>	
129	4272109 515	TRANSPORTATION - CONTRACT	415,579	415,579	0	
130	4272212 516	TRANSPORTATION - SPEC. NEEDS	42,170	42,170	0	
131	4272460 517	TRANSPORTATION - ATHLETICS	5,000	5,000	0	
132	4272509 518	TRANSPORTATION - FIELD TRIPS	8,500	8,500	0	
133	4272909 519	TRANSPORTATION - OTHER	1	1	0	
	<b>4272000</b>	<b>TOTAL - TRANSPORTATION</b>	<b>471,250</b>	<b>471,250</b>	<b>0</b>	

NORTH HAMPTON SCHOOL DISTRICT  
 DEFAULT BUDGET COMPARISON

Page #	Acct.	DESC	BUDGETED 2019-20	DEFAULT BUDGET 2020-21	Dollar Variance	Reason for Increase/Decrease
135	4511000 910	PRINCIPAL PAYMENT	105,000	110,000	5,000	Debt Service
136	4512000 830	INTEREST PAYMENT	28,625	23,005	-5,620	Debt Service
	<b>4510000</b>	<b>TOTAL - DEBT SERVICE</b>	<b>133,625</b>	<b>133,005</b>	<b>-620</b>	
138	4290000 211	HEALTH INSURANCE	1,058,965	901,576	-157,389	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
141	4290000 212	DENTAL INSURANCE	32,742	32,008	-735	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
142	4290000 213	LIFE INSURANCE	5,737	6,330	593	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
143	4290000 214	L.T.D. INSURANCE	17,840	17,775	-65	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
144	4290000 220	FICA	385,164	380,452	-4,711	Mandated by Law
145	4290000 230	RETIREMENT	720,575	720,939	364	Mandated by Law- RSA 100
146	4290000 250	UNEMPLOYMENT INSURANCE	1,889	1,409	-480	Mandated by Law
147	4290000 260	WORKERS' COMPENSATION	22,157	20,417	-1,740	Mandated by Law
148	4290000 810	DUES AND FEES	750	750	0	
	<b>4290000</b>	<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>2,245,819</b>	<b>2,081,656</b>	<b>-164,163</b>	
150	4522100 931	TRANSFER TO FOOD SERVICE	16,000	16,000	0	
	<b>4522100</b>	<b>INTERFUND TRANSFER</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>	
	<b>410</b>	<b>TOTAL GENERAL FUND</b>	<b>9,091,811</b>	<b>8,891,562</b>	<b>-200,249</b>	
152	4312030 102	SALARY - DIRECTORS, MGRS.	52,720	52,720	0	
153	4312030 112	SALARY - FOOD SERVICE WORKERS	59,288	59,288	0	
154	4312030 128	SALARIES - SUBSTITUTES	1	1	0	
155	4312030 432	REPAIR/MAINTENANCE SERVICE	2,550	2,550	0	
156	4312030 614	SUPPLIES - NON-FOOD	3,750	3,750	0	
157	4312030 630	SUPPLIES - MILK & FOOD	50,000	50,000	0	
158	4312030 631	SUPPLIES - USDA COMMODITIES	12,500	12,500	0	
159	4312030 650	COMPUTER SOFTWARE	2,200	2,200	0	
160	4312030 739	EQUIPMENT	1,500	1,500	0	
161	4312030 890	OTHER EXPENSES	1,680	1,680	0	
	<b>420</b>	<b>TOTAL - FOOD SERVICE</b>	<b>186,189</b>	<b>186,189</b>	<b>0</b>	
		<b>TOTAL OPERATING BUDGET</b>	<b>9,278,000</b>	<b>9,077,751</b>	<b>-200,249</b>	



Default Budget of the School District  
North Hampton Local School

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/23/20

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James Sununu	School Board Chair	
Scott Baker	School Board Member	
Gregg Duffy	School Board Member	
Erin Stanton	School Board Member	
Thomas von Jess	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$2,509,350	(\$31,002)	\$0	\$2,478,348
1200-1299	Special Programs	\$1,655,679	(\$8,855)	\$0	\$1,646,824
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$83,878	\$0	\$0	\$83,878
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$4,248,907</b>	<b>(\$39,857)</b>	<b>\$0</b>	<b>\$4,209,050</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$253,764	\$8,798	\$0	\$262,562
2200-2299	Instructional Staff Services	\$554,987	\$2,072	\$0	\$557,059
<b>Support Services Subtotal</b>		<b>\$808,751</b>	<b>\$10,870</b>	<b>\$0</b>	<b>\$819,621</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$37,007	\$0	\$0	\$37,007
<b>General Administration Subtotal</b>		<b>\$37,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,007</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$308,974	(\$13,148)	\$0	\$295,826
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$278,413	\$0	\$0	\$278,413
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$543,065	\$12,669	(\$6,000)	\$549,734
2700-2799	Student Transportation	\$471,250	\$0	\$0	\$471,250
2800-2999	Support Service, Central and Other	\$2,245,819	(\$164,163)	\$0	\$2,081,656
<b>Executive Administration Subtotal</b>		<b>\$3,847,521</b>	<b>(\$164,642)</b>	<b>(\$6,000)</b>	<b>\$3,676,879</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$186,189	\$0	\$0	\$186,189
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$186,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,189</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2020  
MS-DSB**

**Appropriations**

**Other Outlays**

5110	Debt Service - Principal	\$105,000	\$5,000	\$0	\$110,000
5120	Debt Service - Interest	\$28,625	(\$5,620)	\$0	\$23,005
<b>Other Outlays Subtotal</b>		<b>\$133,625</b>	<b>(\$620)</b>	<b>\$0</b>	<b>\$133,005</b>

**Fund Transfers**

5220-5221	To Food Service	\$16,000	\$0	\$0	\$16,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>

<b>Total Operating Budget Appropriations</b>		<b>\$9,278,000</b>	<b>(\$194,249)</b>	<b>(\$6,000)</b>	<b>\$9,077,751</b>
--	--	--------------------	--------------------	------------------	--------------------



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
5120	Debt Service
5110	Debt Service
2200-2299	Collective Bargaining Agreement
2600-2699	Contractual obligations for new truck lease and minus one time expenditure for sander
1100-1199	Collective Bargaining Agreement
2320 (310)	Mandated by law
1200-1299	Collective Bargaining Agreement and contractual obligations
2000-2199	Collective Bargaining Agreement