



School Budget Form

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/29/20

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Budget Committee Chair	<i>Dennis Blair</i>
Will Hodge	Budget Committee Member	<i>William Hodge</i>
Ron Preston	Budget Committee Member	<i>Ron Preston</i>
Daniel Mahoney	Budget Committee Member	<i>Daniel Mahoney</i>
James Kime	Budget Committee Member	<i>James Kime</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)	
<b>Instruction</b>									
1100-1199	Regular Programs	01	\$889,264	\$1,010,955	\$1,106,878	\$0	\$1,106,878	\$0	
1200-1299	Special Programs	01	\$415,977	\$424,624	\$471,217	\$0	\$471,217	\$0	
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0	
1400-1499	Other Programs	01	\$10,202	\$12,819	\$14,300	\$0	\$14,300	\$0	
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0	
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0	
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0	
			<b>\$1,315,443</b>	<b>\$1,448,398</b>	<b>\$1,592,395</b>	<b>\$0</b>	<b>\$1,592,395</b>	<b>\$0</b>	
			<b>Instruction Subtotal</b>						<b>\$0</b>
<b>Support Services</b>									
2000-2199	Student Support Services	01	\$67,670	\$70,551	\$81,954	\$0	\$81,954	\$0	
2200-2299	Instructional Staff Services	01	\$52,976	\$62,558	\$54,768	\$0	\$54,768	\$0	
			<b>\$120,646</b>	<b>\$133,109</b>	<b>\$136,722</b>	<b>\$0</b>	<b>\$136,722</b>	<b>\$0</b>	
			<b>Support Services Subtotal</b>						<b>\$0</b>
<b>General Administration</b>									
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0	
2310-2319	Other School Board	01	\$21,427	\$18,333	\$18,803	\$0	\$18,803	\$0	
			<b>\$21,427</b>	<b>\$18,333</b>	<b>\$18,803</b>	<b>\$0</b>	<b>\$18,803</b>	<b>\$0</b>	
			<b>General Administration Subtotal</b>						<b>\$0</b>
<b>Executive Administration</b>									
2320 (310)	SAU Management Services	01	\$39,193	\$56,447	\$60,541	\$0	\$60,541	\$0	
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0	
2400-2499	School Administration Service	01	\$134,721	\$136,023	\$134,425	\$0	\$134,425	\$0	
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0	
2600-2699	Plant Operations and Maintenance	01	\$190,801	\$137,207	\$128,971	\$0	\$128,971	\$0	
2700-2799	Student Transportation	01	\$60,785	\$66,104	\$79,199	\$0	\$79,199	\$0	
2800-2999	Support Service, Central and Other	01	\$320,827	\$345,448	\$383,950	\$0	\$383,950	\$0	
			<b>\$746,327</b>	<b>\$741,229</b>	<b>\$787,086</b>	<b>\$0</b>	<b>\$787,086</b>	<b>\$0</b>	
			<b>Executive Administration Subtotal</b>						<b>\$0</b>



Appropriations

<b>Non-Instructional Services</b>									
3100	Food Service Operations		01	\$1,554	\$1,305	\$0	\$1,305	\$0	\$0
3200	Enterprise Operations			\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>			<b>\$1,554</b>	<b>\$1,305</b>	<b>\$0</b>	<b>\$1,305</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>									
4100	Site Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement			\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering			\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development			\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction			\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services			\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction			\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>									
5110	Debt Service - Principal			\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest			\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>									
5220-5221	To Food Service		01	\$0	\$1	\$0	\$1	\$0	\$0
5222-5229	To Other Special Revenue			\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects			\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation			\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation			\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation			\$0	\$0	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>				<b>\$2,205,397</b>	<b>\$2,342,325</b>	<b>\$0</b>	<b>\$2,536,312</b>	<b>\$0</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$10,000	\$0	\$0	\$10,000	\$0
			<i>Purpose: Tuition Stabilization Expendable Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$15,000	\$0	\$0	\$15,000	\$0
			<i>Purpose: Roof Expendable Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$15,000	\$0	\$0	\$15,000	\$0
			<i>Purpose: Special Education Expendable Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	06	\$20,000	\$0	\$0	\$20,000	\$0
			<i>Purpose: Building Maintenance Expendable Trust</i>				
<b>Total Proposed Special Articles</b>			<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
0000-0000	Collective Bargaining	02	\$4,200	\$0	\$0	\$4,200	\$0
<i>Purpose: Seacoast Educational Support Personnel Assoc</i>							
<b>Total Proposed Individual Articles</b>			<b>\$4,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200</b>	<b>\$0</b>



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$2,000	\$2,000	\$2,000
1600-1699	Food Service Sales	01	\$800	\$600	\$600
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$2,800</b>	<b>\$2,600</b>	<b>\$2,600</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$600	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$2,000	\$2,000	\$2,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$2,600</b>	<b>\$2,800</b>	<b>\$2,800</b>



Revenues

<b>Other Financing Sources</b>				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 06	\$25,316	\$35,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$35,000</b>
<b>Total Estimated Revenues and Credits</b>		<b>\$30,716</b>	<b>\$40,400</b>	<b>\$40,400</b>



**Budget Summary**

Item	School Board	Budget Committee
	Period ending 6/30/2021 (Recommended)	Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$2,536,312	\$2,536,312
Special Warrant Articles	\$60,000	\$60,000
Individual Warrant Articles	\$4,200	\$4,200
Total Appropriations	\$2,600,512	\$2,600,512
Less Amount of Estimated Revenues & Credits	\$40,400	\$40,400
Less Amount of State Education Tax/Grant	\$190,683	\$190,683
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,369,429</b>	<b>\$2,369,429</b>





Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$2,600,512</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$0</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$0
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations voted at meeting.</b>	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	<b>\$0</b>