

SOUTH HAMPTON SCHOOL DISTRICT BUDGET - 2020-21

Acct.	DESC	BUDGETED 2019-20	DEFAULT BUDGET 2020-21	Dollar Variance	Reason for Increase/Decrease	
2	6110009-103 SALARY - CERTIFIED STAFF	489,098	521,570	32,472	Collective Bargaining Agreement - Mandated by Law- RSA 273-A	
3	6110009-105 SALARY - ED ASSOCS/AIDES/MNTRS	42,998	42,998	0		
4	6110009-128 SALARY - SUBSTITUTES	10,000	10,000	0		
5	6110009-328 CONTRACTED SERVICES	1,200	7,507	6,307		Mandated by Law
6	6110009-430 REPAIR/MAINTAIN EQUIPMENT	400	400	0		
7	6110009-442 RENTAL/LEASE EQUIPMENT	4,987	4,987	0		
8	6110009-610 SUPPLIES	6,700	6,700	0		
9	6110009-641 BOOKS/PRINT MEDIA	6,150	6,150	0		
10	6110009-739 EQUIPMENT	1	1	0		
	TOTAL - REGULAR EDUCATION	561,534	600,313	38,779		
12	6120012-102 SALARY - DIRECTORS, MGRS.	84,643	84,643	0	Collective Bargaining Agreement - Mandated by Law- RSA 273-A	
13	6120012-103 SALARY - CERTIFIED STAFF	94,602	100,764	6,162		
14	6120012-105 SALARY - ED ASSOCS/AIDES/MNTRS	81,333	81,333	0		
15	6120012-106 SALARY - ED ASSOC OUT OF DIST	1	1	0		
16	6120012-110 SALARY - CLERICAL	5,394	5,394	0		
17	6120012-110 SALARY - OTHER	6,300	6,300	0		
18	6120012-322 WORKSHOPS/SEMINARS	2,275	2,275	0		
19	6120012-331 PROFESSIONAL SERVICES	101,620	137,000	35,380		Contractual Obligations - Mandated by Law
20	6120012-332 EVALUATIONS/TESTING	30,450	30,450	0		
21	6120012-333 LEGAL	250	250	0		Tuition obligations
22	6120012-560 TUITION	15,500	18,200	2,700		
23	6120012-580 TRAVEL REIMBURSEMENT	775	775	0		
24	6120012-610 SUPPLIES	600	600	0		
25	6120012-739 EQUIPMENT	1	1	0		
26	6120012-810 DUES AND FEES	880	880	0		
	TOTAL - SPECIAL EDUCATION	424,624	468,866	44,242		
28	6140060-118 SALARY - COACHES/ADVISORS	9,616	11,519	1,903	Collective Bargaining Agreement - Mandated by Law- RSA 273-A	
29	6140060-301 OFFICIALS	1,260	1,260	0		
30	6140060-325 ARTS & HUMANITIES	1	1	0		
31	6140060-610 SUPPLIES	1,942	1,942	0		
	TOTAL - STUDENT ACTIVITIES	12,819	14,722	1,903		
33	6212029-103 SALARY - CERTIFIED STAFF	13,521	14,414	893	Collective Bargaining Agreement - Mandated by Law- RSA 273-A	
	TOTAL - GUIDANCE	13,521	14,414	893		
35	6213044-103 SALARY - CERTIFIED STAFF	56,378	66,958	10,578	Collective Bargaining Agreement - Mandated by Law- RSA 273-A	
36	6213044-314 EMPLOYMENT EXAMS	276	276	0		
37	6213044-610 SUPPLIES	200	200	0		
38	6213044-739 EQUIPMENT	175	175	0		
	TOTAL - HEALTH	57,029	67,607	10,578		
40	6219009-332 EVALUATIONS/TESTING	1	1	0	TOTAL - OTHER STUDENT SUPPORT SERV	
		1	1	0		
42	6221009-125 SALARY - CURRICULUM/PROF DEV	1,000	1,000	0	TOTAL - IMPROVEMENT OF INSTRUCTION	
43	6221009-240 TUITION REIMBURSEMENT	4,000	4,000	0		
44	6221009-321 TESTING	850	850	0		
45	6221009-322 WORKSHOPS/SEMINARS	3,700	3,700	0		
46	6221009-336 PROFESSIONAL DEVELOPMENT - SESPA	1	1	0		
47	6221009-641 BOOKS/PRINT MEDIA	100	100	0		
		9,651	9,651	0		
		9,651	9,651	0		
49	6222042-115 SALARY - LIBRARY FACILITATOR	200	200	0	TOTAL - EDUCATIONAL MEDIA	
500	6222042-610 SUPPLIES	1	1	0		
		201	201	0		
53	6222522-109 SALARY - TECHNOLOGY	30,305	30,305	0	TOTAL - TECHNOLOGY	
53	6222522-431 REPAIR/MAINTAIN COMPUTERS	900	900	0		
54	6222522-612 SUPPLIES - COMPUTER	2,080	2,080	0		
55	6222522-643 INFORMATION ACCESS FEES	3,060	3,060	0		
56	6222522-644 SOFTWARE LICENSE/SUPPORT	10,700	10,700	0		
57	6222225-650 SOFTWARE	5,660	5,660	0		
58	6222522-734 NEW TECHNOLOGY EQUIPMENT	1	1	0		
		52,706	52,706	0		
		52,706	52,706	0		
60	6231000-117 SALARY - DISTRICT OFFICERS	6,248	6,248	0		TOTAL - BOARD OF EDUCATION
61	6231000-333 LEGAL	1,200	1,200	0		
62	6231000-334 AUDIT	7,150	7,150	0		
63	6231000-534 POSTAGE	400	400	0		
64	6231000-540 ADVERTISING	100	100	0		
65	6231000-810 DUES AND FEES	2,735	2,735	0		
66	6231000-890 OTHER EXPENSES	500	500	0		
		18,333	18,333	0		
		18,333	18,333	0		

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Acct.	DESC	BUDGETED 2019-20	DEFAULT BUDGET 2020-21		
68	6232000-311 SAU SERVICES	56,447	60,541	4,094	Mandated by Law RSA 194-C:9
	TOTAL - SAU SERVICES	56,447	60,541	4,094	
70	6241031-101 SALARY - ADMINISTRATION	95,128	95,128	0	
71	6241031-110 SALARY - CLERICAL	37,761	37,761	0	
72	6241031-531 TELEPHONE	1,000	1,000	0	
73	6241031-534 POSTAGE	350	350	0	
74	6241031-610 SUPPLIES	825	825	0	
75	6241031-810 DUES AND FEES	959	959	0	
	TOTAL - SCHOOL ADMINISTRATION	136,023	136,023	0	
77	6262026-111 SALARY - CUSTODIANS	42,657	42,657	0	
78	6262026-128 SALARY - SUBSTITUTES	1	1	0	
79	6262026-340 CONSULTANTS	1	1	0	
81	6262026-411 WATER	3,800	3,800	0	
82	6262026-426 FIRE PROTECTION	3,245	3,245	0	
83	6262026-432 REPAIR/MAINTENANCE SERVICES	29,755	29,755	0	
84	6262026-520 INSURANCE	4,689	4,689	0	
85	6262026-610 SUPPLIES	5,500	5,500	0	
86	6262026-622 ELECTRICITY	16,478	16,478	0	
87	6262026-623 BOTTLED GAS	2,850	2,850	0	
88	6262026-624 HEATING FUELS	15,000	15,000	0	
89	6262026-733 NEW FURNITURE	1	1	0	
90	6262026-739 EQUIPMENT	450	450	0	
	TOTAL - BUILDINGS	124,427	124,427	0	
92	6263026-422 SNOW REMOVAL	2,000	2,000	0	
93	6263026-424 LAWN MOWING/CARE	7,280	7,280	0	
94	6263026-433 GROUNDS REPAIR/MAINTENANCE	3,500	3,500	0	
	TOTAL - GROUNDS	12,780	12,780	0	
96	6272109-515 TRANSPORTATION - CONTRACT	59,368	59,368	0	
97	6272212-516 TRANSPORTATION - SPECIAL NEEDS	4,035	15,200	11,165	Mandated by Law
98	6272460-517 TRANSPORTATION - ATHLETICS	2,200	2,200	0	
99	6272509-518 TRANSPORTATION - FIELD TRIPS	500	500	0	
100	6272909-519 TRANSPORTATION -OTHER	1	1	0	
	TOTAL - TRANSPORTATION	66,104	77,269	11,165	
102	6290000-211 HEALTH INSURANCE	115,633	140,778	25,145	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
105	6290000-212 DENTAL INSURANCE	3,217	3,849	632	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
106	6290000-213 LIFE INSURANCE	1,262	1,262	0	
107	6290000-214 L.T.D. INSURANCE	3,303	3,463	160	Collective Bargaining Agreement - Mandated by Law- RSA 273-A
108	6290000-220 FICA	84,414	88,721	4,307	Mandated by Law
109	6290000-230 RETIREMENT	131,633	139,454	7,821	Mandated by Law- RSA 100
110	6290000-250 UNEMPLOYMENT INS	500	740	240	Mandated by Law
111	6290000-260 WORKERS' COMP.	3,436	3,001	-435	Mandated by Law
112	6290000-285 403B CONTRIBUTIONS	2,000	2,000	0	
113	6290000-810 DUES AND FEES	50	50	0	
	TOTAL - EMPLOYEE BENEFITS	345,448	383,318	37,870	
115	6110109-560 TUITION	449,421	496,898	47,477	Mandated by Law
	TOTAL - HIGH SCHOOL TUITION	449,421	496,898	47,477	
117	6522100-930 TRANSFER TO FOOD SERVICE	1	1	0	
	TOTAL - INTERFUND TRANSFER	1	1	0	
119	6312031-102 SALARY - FOOD SERVICE	555	555	0	
120	6312031-630 SUPPLIES - MILK & FOOD	700	700	0	
	TOTAL - FOOD SERVICE	1,255	1,255	0	
	TOTAL OPERATING BUDGET	2,342,325	2,539,326	197,001	



Default Budget of the School District
South Hampton Local School

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/23/20

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Sharon Gordon	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,010,955	\$86,256	\$0	\$1,097,211
1200-1299	Special Programs	\$424,624	\$44,242	\$0	\$468,866
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$12,819	\$1,903	\$0	\$14,722
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,448,398	\$132,401	\$0	\$1,580,799
Support Services					
2000-2199	Student Support Services	\$70,551	\$11,471	\$0	\$82,022
2200-2299	Instructional Staff Services	\$62,558	\$0	\$0	\$62,558
Support Services Subtotal		\$133,109	\$11,471	\$0	\$144,580
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,333	\$0	\$0	\$18,333
General Administration Subtotal		\$18,333	\$0	\$0	\$18,333
Executive Administration					
2320 (310)	SAU Management Services	\$56,447	\$4,094	\$0	\$60,541
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$136,023	\$0	\$0	\$136,023
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$137,207	\$0	\$0	\$137,207
2700-2799	Student Transportation	\$66,104	\$11,165	\$0	\$77,269
2800-2999	Support Service, Central and Other	\$345,448	\$37,870	\$0	\$383,318
Executive Administration Subtotal		\$741,229	\$53,129	\$0	\$794,358
Non-Instructional Services					
3100	Food Service Operations	\$1,255	\$0	\$0	\$1,255
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$1,255	\$0	\$0	\$1,255
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0



Appropriations

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations		\$2,342,325	\$197,001	\$0	\$2,539,326
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1400-1499	Collective Bargaining
1100-1199	Collective Bargaining and high school tuition
2000-2199	Collective Bargaining
2700-2799	Special Ed - mandated by law
2800-2999	Collective Bargaining and mandated by law