

Seabrook School Deliberative Session
Seabrook Middle School, 256 Walton Road, Seabrook NH. 03874
Monday, February 3, 2020 at 7:00 P.m.

School District Moderator: Paul M. Kelley
School District Clerk: Cheryl L. Bowen
School Board Members: Jessica Brown – Chair, Michael Chase – Vice Chair
Michael Rabideau, Keith Sanborn, Forrest Carter Jr.
Administration: Dr. William Lupini – Superintendent, Dr. David Hobbs –
Assistant Superintendent, Business Administrator –
Matthew Ferreira, Middle School Principal – Erin Milbury,
Middle School Vice Principal – Cynthia Fagan, Elementary
Principal – Stephanie Lafreniere, Assistant Principal – Mark
Dangora
Legal Council: Robert Casassa

Paul Kelley called the Seabrook School Deliberative Session to order at 7:00 p.m., an audience of approximately sixteen legal voters. He then led the Pledge of Allegiance. The Moderator asked all people at the front table announce their names and title. Moderator Kelley explained the session will be under Kelly's rules. One speaker at a time, must speak your name and address, the discussion must be by a registered voter and must pertain to the article read.

Moderator Kelley read Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special articles and other appropriations voted separately the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,058,049? Should this article be defeated, the default budget shall be \$14,967,362, which is the same as last year, with certain adjustments required by previous action of the School District or by law: or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

(Should this article be approved, it is estimated it will constitute \$5.5834 per thousand of the tax rate.)

Business Administrator, Matthew Ferreira showed power points on Article 01.

Albert "Max" Abramson asked what the cost per student is?

Matthew explained the cost is not per student.

Moderator Kelley asks "any comments on this article, hearing none and seeing

none” he reads the next article.

Article placed on ballot as read

Moderator Kelley told the audience he is not going to read Article 2, because Matthew will be explaining the Article through a power point.

Article 02 Seacoast Educational Support Personnel Assoc

To see if the School District will vote to approve the cost items included in the Collective bargaining agreement reached between the Seabrook School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

Year	Estimated Salary Increase (including Salary Driven Benefits)	Estimated Health Insurance Increase	TOTAL
2020-21	\$29,086	\$ 0	\$29,086
2021-22	\$26,581	\$29,745	\$56,326
2022-23	\$15,584	\$32,719	\$48,303
2023-24	\$14,713	\$44,617	\$59,330

and further to raise an appropriate the sum of 29,086 for the 2020-21 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Note: In order for this article to adopted, it must be approved by the voters of the School districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

(Should this article be approved, it is estimated it will constitute \$0.0107 per Thousand of the tax rate.)

Business Administrator, Matthew Ferreira showed power points on Article 02.

Albert “Max” Abramson asked what the percent of the cost of insurance went up? Matthew explained the percent of the insurance that went up was 1.7%.

Moderator Kelley asks “any comments on this article, hearing none and seeing none” he reads the next article.

Article placed on ballot as read

Moderator Kelley read Article 03 Roof Replacement

To see if the School District will vote to raise and appropriate the sum of \$135,320

to replace the roof on the Seabrook Elementary School? This is the second phase of a two phase project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or June 30, 2022, whichever is earlier. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

(Should this article be approved, it is estimated it will constitute \$0.0501 per thousand of the tax rate.)

Business Administrator, Matthew Ferreira showed power points on Article 03.

Moderator Kelley asks “any comments on this article, hearing none and seeing none” he reads the next article.

Article placed on ballot as read

Moderator Kelley read Article 04 Natural Gas Generator

To see if the School District will vote to raise and appropriate the sum of \$30,000 to remove the 1985 diesel generator, transfer switch and diesel tank and replace with a new natural gas generator and switch. The generator will supply power to emergency lights, kitchen freezers, and boilers located within the Seabrook Middle and Elementary Schools. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or June 30, 2022, whichever is earlier. The School Board and Budget Committee recommend this appropriation. (Majority vote required.)

(Should this article be approved, it is estimated it will constitute \$0.0111 per Thousand of the tax rate.)

Business Administrator, Matthew Ferreira showed power points on Article 04.

Moderator Kelley asks “any comments on this article, hearing none and seeing none” he reads the next article.

Article placed on ballot as read

Moderator Kelley read Article 05 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$75,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No additional amount to be raised from taxation. The School Board and Budget Committee recommend this appropriation. (Majority vote required.)

Business Administrator, Matthew Ferreira showed power points on Article 05.

Moderator Kelley asks “any comments on this article, hearing none and seeing none” he reads the next article.

Article placed on ballot as read

Moderator Kelley read Article 06 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer for July 1, 2020. No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation.

(Majority vote required)

Business Administrator, Matthew Ferreira showed power points on Article 06.

Moderator Kelley asks “any comments on this article, hearing none and seeing none” he reads the next article.

Article placed on ballot as read

Moderator Kelley read Article 07 Petition Article – Child Benefit Services

To see if the School District will vote to raise and appropriate the sum of \$18,400 To provide child benefit services, in accordance with RSA 189:49, for students who are residents of Seabrook School District and attend Sacred Heart School located in Hampton, New Hampshire. CITIZENS PETITION by 25 or more registered voters of the Town of Seabrook. The School Board and the Budget Committee recommend the appropriation. (Majority vote required.) (Should this article be approved, it is estimated it will constitute \$0.0068 per thousand of the tax rate.)

Albert “Max” Abramson spoke that this article is important and should be passed By the voters.

Moderator Kelley asks “any comments on this article, hearing none and seeing none” he reads the next article.

Article placed on ballot as read

Moderator Kelley read Article 08 Other

To transact any other business that may legally come before this meeting.

SESSION II (BALLOTING) MEET AT THE SEABROOK RECREATION CENTER, SEABROOK, NEW HAMPSHIRE ON TUESDAY, THE 10TH OF MARCH, 2020 AT 7:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.

One School District Moderator for the ensuing three years.
One School District Clerk for the ensuing three years.
One School District Treasurer for the ensuing three years.

Paul Kelley called out an error on the number of School Board Members needed.

Changed "One" School Board Member for the ensuing three years to
Two School Board Members for the ensuing three years
Article passed as amended

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Moderator Kelley asks if any other legal business to be brought before the body and/or any comments from those attending?

Hearing none seeing none, this meeting is adjourned.

Deliberative adjourned at 7:00 pm.

Polls will not close before 7:00 PM.

Minutes prepared by Cheryl L. Bowen, Seabrook District School Clerk