



Wednesday, October 21, 2020
Winnacunnet School Board - Budget Review Work Session

5:00 - 6:30 P.M.

*

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join. <https://us02web.zoom.us/j/91239299528>

Or join by phone: Dial: US: +1 646 876 9923 Webinar ID: 912 3929 9528

*

Board Members: Chair Henry Marsh, Vice-Chair Leslie Lafond, Tony Delano, Michael Rabideau and Heidi Taracena

The Board will meet to review the 2021-2022 FY Budget.

1. Call to Order

A. Call to Order

2. 2021-2022 Budget

A. 2021-2022 Budget Overview

B. Regular Education - Account #7110009

C. Special Education - Account #7120012

D. Vocational Programs - Account #7130000

E. Student Activities - Account #7140060

F. Summer School - Account #7143028

G. Evening School - Account #7160040

H. Guidance Services - Account #7212029

I. Health Services - Account #7213044

J. Speech Services - Account #7215012

K. Other Student Support Services - Account #7219009

L. Improvement of Instruction - Account #7221009

M. Educational Media - Account #7222042

N. Information Technology - Account #7222522

O. Support Services - Account #7229009

P. Board of Education - Account #7231000

Q. SAU Services - Account #7232000

R. School Administration - Account #7241031

- S. Buildings - Account #7262026
- T. Grounds - Account #7263026
- U. Vehicle Operation - Account #7265026
- V. Security Services - Account #7266026
- W. Student Transportation - Account #72720
- X. Debt Service - Account #7511000
- Y. Employee Benefits - Account #7290000
- Z. Interfund Transfer - Account #7522100
- AA. General Fund
- BB. Food Service - Account #7312030
- CC. Total Operating Budget

3. Warrant Article(s)

- A. Warrant Article

4. Non-Public Session under RSA 91-A:3 II (a-e)

- A. Roll Call for Non-Public Session under RSA 91-A:3 (a-e), if needed.

5. Resume Public Meeting

- A. Resume Public Meeting after the Non-Public Session, if needed.

6. Adjourn

- A. Adjourn the Meeting