



Wednesday, October 21, 2020
North Hampton School Board Meeting - Budget Review

9:30 - 11:30 a.m.

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Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join. <https://us02web.zoom.us/j/84346276243>

Or join by phone: Dial: US: +1 646 876 9923 Webinar ID: 843 4627 6243

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Board Members: Chair Gregg Duffy, Vice-Chair Tom von Jess, Nermina Peterson and Martin Tavitian

The Board will hold a work session on the 2021-2022 FY Budget.

1. Call to Order

A. Call to Order

2. 2021-2022 Budget

A. 2021-2022 Budget Overview

B. Regular Education - Account #4110009

C. Educational Media - Account #4222042

D. Technology - Account #4222522

E. Board of Education - Account #4231000

F. SAU Services - Account #4232000

G. School Administration - Account #4241031

H. Buildings - Account #4262026

I. Grounds - Account #4263026

J. Vehicles - Account #4265026

K. Transportation - Account #42720

L. Debt Service - Account #4511000

M. Employee Benefits - Account #4290000

N. Interfund Transfer - Account #4522100

O. General Fund

P. Food Service - Account #4312030

Q. Total Operating Budget

3. 2021-2022 Budget - Accounts Previously Reviewed

- A. Special Education - Account #4120012
- B. Student Activities - Account #4140060
- C. Guidance - Account #4212029
- D. Health - Account #4213044
- E. Speech Services - Account #4215012
- F. Improvement of Instruction - Account #4221009

4. Non-Public

- A. Roll call for Non-Public under RSA 91-A:3 II (a-e), if needed.

5. Public Session

- A. Resume the Public Work Session, if needed.

6. Adjourn

A. Adjourn

2020-2021 Objective Statement

Strategies that support an informed community remain critical to the continued success and future development of the North Hampton School. The School Board's 2020-2021 yearly goals will focus on 3 areas of strategic communication that will support and align with the established SIP (School Improvement Plan).

- 1) In conjunction with and support of the School Improvement Plan, the School Board will work with the Administration and the SAU to provide the North Hampton School community with a clear outline and continuous updates on what social and emotional practices the school is adopting to support the students, staff and working professionals.
- 2) In conjunction with and support of the School Improvement Plan, the School Board will work with the Administration and the SAU to provide the North Hampton School community with regular progress updates on the multiple teaching platforms that the Remote Learning Academy, Enhanced Remote Learning and In-Person teams are utilizing. In addition, the Board will coordinate with the Administration and SAU to keep the community informed as expanded back-to-school opportunities develop.
- 3) In conjunction with and support of the School Improvement Plan, the School Board will work with the Administration and the SAU to provide the North Hampton School community with scheduled updates and additional learning opportunities around the implementation of Competency-based education initiatives in the North Hampton School.