



Default Budget of the Regional School

Winnacunnet

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	DocuSigned by: Signature
Henry Marsh	School Board Chairman	
Tony Delano	School Board Member	
Leslie Lafond	School Board Member	
Michael Rabideau	School Board Member	
Heidi Taracena	School Board Member	
		DocuSigned by: EBF2DAA0965F14AA...
		DocuSigned by: B93EE129160A4F7...
		DocuSigned by: 8749ACE94BC64FD...
		DocuSigned by: EB09850D7EA44D...
		5B98843602254B2...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$7,119,913	\$234,434	\$0	\$7,354,347
1200-1299	Special Programs	\$3,953,312	(\$373,955)	\$0	\$3,579,357
1300-1399	Vocational Programs	\$252,000	\$82,110	\$0	\$334,110
1400-1499	Other Programs	\$953,069	\$0	\$0	\$953,069
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$119,344	\$0	\$0	\$119,344
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$12,397,638	(\$57,411)	\$0	\$12,340,227
Support Services					
2000-2199	Student Support Services	\$1,010,495	(\$16,470)	\$0	\$994,025
2200-2299	Instructional Staff Services	\$1,368,695	(\$23,909)	\$0	\$1,344,786
Support Services Subtotal		\$2,379,190	(\$40,379)	\$0	\$2,338,811
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$69,051	\$0	\$0	\$69,051
General Administration Subtotal		\$69,051	\$0	\$0	\$69,051
Executive Administration					
2320 (310)	SAU Management Services	\$867,084	\$18,506	\$0	\$885,590
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$876,100	\$0	\$0	\$876,100
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$2,111,443	\$0	(\$38,999)	\$2,072,444
2700-2799	Student Transportation	\$1,102,476	\$77,305	\$0	\$1,179,781
2800-2999	Support Service, Central and Other	\$6,225,725	\$437,828	\$0	\$6,663,553
Executive Administration Subtotal		\$11,182,828	\$533,639	(\$38,999)	\$11,677,468
Non-Instructional Services					
3100	Food Service Operations	\$585,089	\$0	\$0	\$585,089
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$585,089	\$0	\$0	\$585,089
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0



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Other Outlays

5110	Debt Service - Principal	\$1,605,000	\$80,000	\$0	\$1,685,000
5120	Debt Service - Interest	\$363,932	(\$80,244)	\$0	\$283,688
Other Outlays Subtotal		\$1,968,932	(\$244)	\$0	\$1,968,688

Fund Transfers

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations	\$28,582,729	\$435,605	(\$38,999)	\$28,979,335
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Debt Service - mandated
5110	Debt Service - mandated
2200-2299	Reduction in contracted service and lease
2600-2699	One time equipment purchase and irrigation project
1100-1199	CBA - Contractual
2320 (310)	Increase in SAU Assessment - mandated
1200-1299	Reduction in out of district placement
2000-2199	Program elimination
2700-2799	Increase in Special Ed Transportation - mandated
2800-2999	NH Retirement System - mandated
1300-1399	Voc School Tuition - contractual