



Proposed Budget - 2021-2022

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/23/21

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	DocuSigned by:
Dennis Blair	Budget Committee Chair	<i>Dennis Blair</i> OC8D52A8EAA1473...
Will Hodge	Budget Committee Member	<i>William Hodge</i> OC8D52A8EAA1473...
Ron Preston	Budget Committee Member	26071B0DBE234C1...
Daniel Mahoney	Budget Committee Member	DocuSigned by: <i>Dan Mahoney</i> OC8D52A8EAA1473...
James Kime	Budget Committee Member	<i>Jim Kime</i> 7DE20489F1FA471...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for		Appropriations as		School Board's		School Board's		Committee's	
			period ending 6/30/2020	for period ending 6/30/2021	Approved by DRA 6/30/2022	period ending 6/30/2022	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2022
Instruction												
1100-1199	Regular Programs	01	\$957,331	\$1,107,909	\$1,125,307	\$0	\$1,125,307	\$0	\$1,125,307	\$0	\$1,125,307	\$0
1200-1299	Special Programs	01	\$433,732	\$474,064	\$515,217	\$0	\$515,217	\$0	\$515,217	\$0	\$515,217	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$8,035	\$14,300	\$13,300	\$0	\$13,300	\$0	\$13,300	\$0	\$13,300	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$1,399,098	\$1,596,273	\$1,653,824	\$0	\$1,653,824	\$0	\$1,653,824	\$0	\$1,653,824	\$0
Instruction Subtotal												
Support Services												
2000-2199	Student Support Services	01	\$72,454	\$81,954	\$143,116	\$0	\$143,116	\$0	\$143,116	\$0	\$143,116	\$0
2200-2299	Instructional Staff Services	01	\$53,713	\$54,768	\$53,351	\$0	\$53,351	\$0	\$53,351	\$0	\$53,351	\$0
			\$126,167	\$136,722	\$196,467	\$0	\$196,467	\$0	\$196,467	\$0	\$196,467	\$0
Support Services Subtotal												
General Administration												
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$22,351	\$18,803	\$19,195	\$0	\$19,195	\$0	\$19,195	\$0	\$19,195	\$0
			\$22,351	\$18,803	\$19,195	\$0	\$19,195	\$0	\$19,195	\$0	\$19,195	\$0
General Administration Subtotal												
Executive Administration												
2320 (310)	SAU Management Services	01	\$56,447	\$60,541	\$61,519	\$0	\$61,519	\$0	\$61,519	\$0	\$61,519	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$147,468	\$134,425	\$136,135	\$0	\$136,135	\$0	\$136,135	\$0	\$136,135	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$130,030	\$128,971	\$132,557	\$0	\$132,557	\$0	\$132,557	\$0	\$132,557	\$0
2700-2799	Student Transportation	01	\$54,878	\$79,199	\$93,392	\$0	\$93,392	\$0	\$93,392	\$0	\$93,392	\$0
2800-2999	Support Service, Central and Other	01	\$373,243	\$384,272	\$499,545	\$0	\$499,545	\$0	\$499,545	\$0	\$499,545	\$0
			\$762,066	\$787,408	\$923,148	\$0	\$923,148	\$0	\$923,148	\$0	\$923,148	\$0
Executive Administration Subtotal												



Appropriations

Non-Instructional Services							
3100	Food Service Operations	01	\$1,305	\$1,305	\$0	\$1,305	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$1,561	\$1,305	\$0	\$1,305	\$0
Facilities Acquisition and Construction							
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0
Other Outlays							
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0
Fund Transfers							
5220-5221	To Food Service	01	\$0	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$1	\$0	\$1	\$0
Total Operating Budget Appropriations			\$2,311,243	\$2,540,512	\$0	\$2,793,940	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's		Committee's	
			Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$98,828	\$0	\$98,828	\$0
<i>Purpose: Gym Roof Replacement</i>						
Total Proposed Special Articles			\$98,828	\$0	\$98,828	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's		School Board's		Committee's		Committee's	
			Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Individual Articles			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$800	\$800	\$800
1600-1699	Food Service Sales	01	\$300	\$600	\$600
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$10,700	\$0	\$0
			\$11,800	\$1,400	\$1,400
Local Sources Subtotal					
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$161	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
			\$161	\$0	\$0
State Sources Subtotal					
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$300	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$6,000	\$5,000	\$5,000
4590-4999	Other Federal Sources (non-4810)	01	\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			\$6,300	\$5,800	\$5,800
Federal Sources Subtotal					



Revenues

Other Financing Sources			
5110-5139	Sale of Bonds or Notes	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$62,246
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$62,246
	Total Estimated Revenues and Credits	\$18,261	\$69,446



Budget Summary

Item	School Board	Budget Committee
	Period ending 6/30/2022	Period ending 6/30/2022
Operating Budget Appropriations	\$2,793,940	\$2,793,940
Special Warrant Articles	\$98,828	\$98,828
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,892,768	\$2,892,768
Less Amount of Estimated Revenues & Credits	\$69,446	\$69,446
Less Amount of State Education Tax/Grant	\$180,178	\$180,178
Estimated Amount of Taxes to be Raised	\$2,643,144	\$2,643,144



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,892,768
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,892,768
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$0
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
<small>MAXIMUM ALLOWABLE APPROPRIATIONS VOTED AT MEETING - (Line 1 + Line 8 + Line 11 + Line 12)</small>	
	\$0