



Wednesday, November 3, 2021
Winnacunnet School Board Meeting - Budget Review

6:30 - 8:30 P.M.

*

Lecture Hall, Winnacunnet High School, 1 Alumni Drive, Hampton, NH 03842

*

Board Members: Henry Marsh, Leslie Lafond, Tony Delano, Tricia O'Keefe and Nicole Cico
The Board will meet to review the 2022-2023 FY Budget.

1. Call to Order

- A. Call to Order
- B. Pledge of Allegiance

2. 2022-2023 Budget

- A. 2022-2023 Budget Overview
- B. Buildings - Account #7262026
- C. Grounds - Account #7263026
- D. Vehicle Operation - Account #7265026
- E. Security Services - Account #7266026
- F. Student Transportation - Account #72720
- G. Debt Service - Account #7511000
- H. Employee Benefits - Account #7290000
- I. Interfund Transfer - Account #7522100
- J. General Fund
- K. Food Service - Account #7312030
- L. Total Operating Budget

3. Warrant Article(s)

- A. Warrant Articles

4. 2022-2023 Budget - Accounts Previously Reviewed

- A. Regular Education - Account #7110009
- B. Special Education - Account #7120012
- C. Vocational Programs - Account #7130000
- D. Student Activities - Account #7140060

- E. Summer School - Account #7143028
- F. Evening School - Account #7160040
- G. Guidance Services - Account #7212029
- H. Health Services - Account #7213044
- I. Speech Services - Account #7215012
- J. Other Student Support Services - Account #7219009
- K. Improvement of Instruction - Account #7221009
- L. Educational Media - Account #7222042
- M. Information Technology - Account #7222522
- N. Support Services - Account #7229009
- O. Board of Education - Account #7231000
- P. SAU Services - Account #7232000
- Q. School Administration - Account #7241031

5. Non-Public Session under RSA 91-A:3 II (a-e)

- A. Roll Call for Non-Public Session under RSA 91-A:3 (a-e), if needed.

6. Resume Public Meeting

- A. Resume Public Meeting after the Non-Public Session, if needed.

7. Adjourn

- A. Adjourn the Meeting