



Wednesday, December 1, 2021
South Hampton School Board - Budget Review Meeting

9:30 - 11:30 a.m.

*

Barnard School, 219 Main Ave., South Hampton, NH

*

Board Members: Chair Jim Kime, Vice-Chair Sharon Gordon, and Rebecca Burdick

The SHSB meets regularly on the first Thursday of every month at 4:30 P.M. Other meetings are scheduled as needed.

1. Call to Order

A. Call to Order

2. 2022-2023 Budget Review

A. 2022-2023 Budget Overview

B. Regular Education - Account #6110009

C. Special Education - Account #6120012

D. Student Activities - Account #6140060

E. Guidance - Account #6212029

F. Health - Account #6213044

G. Other Student Support Services - Account #6219009

H. Improvement of Instruction - Account #6221009

I. Educational Media - Account #6222042

J. Technology - Account #6222522

K. Board of Education - Account #6231000

L. SAU Services - Account #6232000

M. School Administration - Account #6241031

N. Buildings - Account #6262026

O. Grounds - Account #6263026

P. Transportation - Account #62720

Q. Employee Benefits - Account #6290000

R. High School Tuition - Account #6110109

S. Interfund Transfer - Account #6522100

T. General Fund

U. Food Service - Account #6312030

V. Total Operating Budget

3. Warrant Articles

A. Warrant Article

4. Non-Public

A. Roll call for Non-Public under RSA 91-A:3 II (a-e), if needed

5. Resume Public

A. Resume the Public Session, if needed.

6. Adjourn

A. Adjourn

2019-2020 South Hampton School Board Goals

Goal 1: Establish a facilities committee spearheaded by the Facilities Manager to develop a five-year capital improvement plan.

Goal 2: Develop a fiscally responsible budget that supports staff and programs as Barnard School transitions to competency based learning.

Goal 3: We believe robust communication with the community is vital to the ongoing support and growth our school and its education initiatives. The South Hampton School Board will work with the Barnard School and SAU administration to design and implement an education and communication effort for the South Hampton community relative to our Competency Based Education initiatives. The School Board will also work with the administration to revise the student handbook.

Goal 4: Collaborate with Amesbury School District and SAU 21 to increase parent, student and administration awareness in order to provide a successful transition to Amesbury High School or Winnacunnet High School.

Goal 5: Develop and implement a set of metrics to examine how Barnard School students are doing upon entrance and graduation from Amesbury High School and Winnacunnet High School.

Goal 6: We are committed to recognizing the valuable work of our teachers and providing an opportunity for the community to hear about their work and the accomplishments of our students. The South Hampton School Board will create opportunities to hear about the work of our teachers and students at board meetings.