Wednesday, October 26, 2022
Winnacunnet School Board Meeting - Budget Review

6:30 - 8:30 P.M.
*****
Lecture Hall, Winnacunnet High School, 1 Alumni Drive, Hampton, NH 03842
*****
Board Members: Chairperson Leslie Lafond, Nicole Cico, Tony Delano, Tamara Le, Tricia O'Keefe
The Board will meet to review the 2023-2024 FY Budget.

1. Call to Order

A. Call to Order & Pledge of Allegiance

2. 2023-2024 Budget

A. 2023-2024 Budget Overview

B. Regular Education - Account #7110009

C. Special Education - Account #7120012

D. Vocational Programs - Account #7130000

E. Student Activities - Account #7140060

F. Summer School - Account #7143028

G. Evening School - Account #7160040

H. Guidance Services - Account #7212029

I. Health Services - Account #7213044

J. Speech Services - Account #7215012

K. Other Student Support Services - Account #7219009

L. Improvement of Instruction - Account #7221009

M. Educational Media - Account #7222042

N. Information Technology - Account #7222522

O. Support Services - Account #7229009

P. Board of Education - Account #7231000

Q. SAU Services - Account #7232000

R. School Administration - Account #7241031

S. Buildings - Account #7262026

T. Grounds - Account #7263026

U. Vehicle Operation - Account #7265026

V. Security Services - Account #7266026

W. Student Transportation - Account #72720

X. Debt Service - Account #7511000

Y. Employee Benefits - Account #7290000

Z. Interfund Transfer - Account #7522100

AA. General Fund

BB. Food Service - Account #7312030

CC. Total Operating Budget

3. Warrant Article(s)

A. Warrant Articles

4. Non-Public Session under RSA 91-A:3 II (a-e)

A. Roll Call for Non-Public Session under RSA 91-A:3 (a-e), if needed.

5. Resume Public Meeting

A. Resume Public Meeting after the Non-Public Session, if needed.

6. Adjourn

A. Adjourn the Meeting