



**Wednesday, November 2, 2022**  
**Winnacunnet School Board Meeting - Budget Review**

**6:30 - 8:30 P.M.**

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**Lecture Hall, Winnacunnet High School, 1 Alumni Drive, Hampton, NH 03842**

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**Board Members: Chairperson Leslie Lafond, Nicole Cico, Tony Delano, Tamara Le, Tricia O'Keefe**  
**The Board will meet to review the 2023-2024 FY Budget.**

**1. Call to Order**

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A. Call to Order & Pledge of Allegiance

**2. 2023-2024 Budget**

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- A. 2023-2024 Budget Overview
- B. Support Services - Account #7229009
- C. Board of Education - Account #7231000
- D. SAU Services - Account #7232000
- E. School Administration - Account #7241031
- F. Buildings - Account #7262026
- G. Grounds - Account #7263026
- H. Vehicle Operation - Account #7265026
- I. Security Services - Account #7266026
- J. Student Transportation - Account #72720
- K. Debt Service - Account #7511000
- L. Employee Benefits - Account #7290000
- M. Interfund Transfer - Account #7522100
- N. General Fund
- O. Food Service - Account #7312030
- P. Total Operating Budget

**3. Warrant Article(s)**

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A. Warrant Articles

**4. 2023-2024 Budget - Accounts Previously Reviewed**

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A. Regular Education - Account #7110009

- B. Special Education - Account #7120012
- C. Vocational Programs - Account #7130000
- D. Student Activities - Account #7140060
- E. Summer School - Account #7143028
- F. Evening School - Account #7160040
- G. Guidance Services - Account #7212029
- H. Health Services - Account #7213044
- I. Speech Services - Account #7215012
- J. Other Student Support Services - Account #7219009
- K. Improvement of Instruction - Account #7221009
- L. Educational Media - Account #7222042
- M. Information Technology - Account #7222522

**5. Non-Public Session under RSA 91-A:3 II (a-e)**

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- A. Roll Call for Non-Public Session under RSA 91-A:3 (a-e), if needed.

**6. Resume Public Meeting**

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- A. Resume Public Meeting after the Non-Public Session, if needed.

**7. Adjourn**

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- A. Adjourn the Meeting