



**Tuesday, December 6, 2022**  
**Hampton Falls School Board - Budget Review Meeting**

**6:30 - 8:30 p.m.**

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Lincoln Akerman School Cafeteria, 8 Exeter Rd., Hampton Falls**

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The HFSB meets regularly on the second Tuesday of every month at 6:30 P.M. Other meetings are scheduled as necessary.**

**Board Members: Chairperson Jason Farias, Barbara Goodman, Anthony Lang, Renee Palm and Jill Swasey**

**1. Call to Order**

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A. Call to Order

**2. 2023-2024 Budget Work Session**

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- A. 2023-24 Budget Overview
- B. General Education - Account #3110009
- C. Special Education - Account #3120012
- D. Student Activities - Account #3140060
- E. Guidance - Account #3212029
- F. Health - Account #3213044
- G. Improvement of Instruction - Account #3221009
- H. Educational Media - Account #3222042
- I. Technology - Account #3222522
- J. Board of Education - Account #3231000
- K. SAU Services - Account #3232000
- L. School Administration - Account #3241031
- M. Buildings - Account #3262026
- N. Grounds - Account #3263026
- O. Debt Service - Account #3512000
- P. Employee Benefits - Account #3290000
- Q. Interfund Transfer - Account #3522100
- R. General Fund
- S. Food Service - Account #3312030

T. Total Operating Budget

### **3. Warrant Articles**

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A. Warrant Articles

### **4. Non-Public**

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A. Roll Call to enter Non-Public Session under RSA 91-A:3 II (a-m), if needed.

### **5. Resume Public**

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A. Copy of Resume the Public Session, if needed.

### **6. Adjourn**

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A. Adjourn

The Board reserves the right to limit the time for discussion of any item on this agenda so as to facilitate the orderly execution of its business. All public agenda items not reached by 9:15 p.m. will be continued to the Board's next regularly scheduled monthly meeting unless otherwise agreed by the Board.

This building is handicap accessible.

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Hampton Falls School Board Goals 2021-2024

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Communication: The Hampton Falls School Board will maintain open communication with all stakeholders through the sharing of information on activities, building and fiscal management, and opportunities for engagement with the school and greater Hampton Falls communities.

Fiscal Management: The Hampton Falls School Board will provide resource allocation to support and align with the school's competency-based education, professional development, facilities maintenance/CIP, and technology plans – while maintaining fiscal responsibility to the town and community members of Hampton Falls.

Curriculum and Instruction: The Hampton Falls School Board will support a flexible educational program consistent with CBE that will prepare the students of Lincoln Akerman School for the next step in their educational career.

Operations and Governance: The Hampton Falls School Board will onboard new board members and provide continued support as to the roles and responsibilities of being an effective member of a high functioning school board.