

South Hampton School District Budget - 2025-26

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3	6110009-103	SALARY - CERTIFIED STAFF	561,448	574,628	599,588	593,093	636,768	603,970	590,564	658,327	660,480	660,480		2,153	0.33%		660,480
4	6110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	46,849	26,130	49,504	24,454	48,179	47,881	32,822	54,129	57,528	57,528		3,399	6.28%		57,528
5	6110009-128	SALARY - SUBSTITUTES	12,000	6,455	12,000	11,720	12,000	44,936	21,037	12,000	12,000	12,000		0	0.00%		12,000
6	6110009-328	CONTRACTED SERVICES	1,200	0	500	0	500	500	167	500	500	500		0	0.00%		500
7	6110009-430	REPAIR/MAINTAIN EQUIPMENT	400	704	400	439	700	0	381	450	475	475		25	5.56%		450
8	6110009-442	RENTAL/LEASE EQUIPMENT	5,384	8,933	5,384	5,942	8,000	7,466	7,447	8,000	7,500	7,500		-500	-6.25%		8,000
9	6110009-610	SUPPLIES	6,700	6,209	7,750	8,129	9,900	9,345	7,894	9,550	9,950	9,950		400	4.19%		9,550
10	6110009-641	BOOKS/PRINT MEDIA	11,625	10,371	7,750	7,549	7,750	4,546	7,489	11,600	9,450	9,450		-2,150	-18.53%		11,600
11	6110009-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
		TOTAL - GENERAL EDUCATION	645,607	633,431	682,877	651,326	723,798	718,644	667,800	754,557	757,884	757,884	0	3,327	0.44%	0	760,109
13	6120012-102	SALARY - DIRECTORS, MGRS.	87,078	87,078	91,865	93,653	96,330	96,330	92,354	100,127	104,770	104,770		4,643	4.64%		100,127
14	6120012-103	SALARY - CERTIFIED STAFF	108,887	102,046	109,263	100,869	112,598	108,374	103,763	117,910	121,767	121,767		3,857	3.27%		121,767
15	6120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	65,386	112,803	115,895	118,063	96,733	96,347	109,071	109,143	93,795	93,795		-15,348	-14.06%		93,795
16	6120012-110	SALARY - CLERICAL	5,564	5,564	5,850	4,965	6,573	6,573	5,701	7,031	7,488	7,488		457	6.50%		7,031
17	6120012-119	SALARY -OTHER	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
18	6120012-322	WORKSHOPS/SEMINARS	1,600	1,264	2,335	689	2,120	2,015	1,323	1,865	825	825		-1,040	-55.76%		1,865
19	6120012-331	PROFESSIONAL SERVICES	123,900	122,414	126,820	116,843	90,710	74,812	104,690	66,490	37,540	37,540		-28,950	-43.54%		37,540
20	6120012-332	EVALUATIONS/TESTING	18,750	15,893	8,250	9,470	11,250	7,115	10,826	12,750	11,250	11,250		-1,500	-11.76%		12,750
21	6120012-333	LEGAL	250	345	250	532	300	0	292	1,000	1,000	1,000		0	0.00%		1,000
22	6120012-560	TUITION	101,670	91,556	106,754	94,312	1	15,926	67,265	15,700	1	1		-15,699	-99.99%		1
23	6120012-580	TRAVEL REIMBURSEMENT	500	181	500	244	500	963.48	463	500	500	500		0	0.00%		500
24	6120012-610	SUPPLIES	825	990	2,036	1,123	2,320	1,720	1,278	2,650	2,775	2,775		125	4.72%		2,650
25	6120012-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
26	6120012-810	DUES AND FEES	805	975	1,105	940	1,105	989	968	1,455	855	855		-600	-41.24%		1,455
		TOTAL - SPECIAL EDUCATION	515,217	541,109	570,925	541,703	420,542	411,165	497,992	436,623	382,568	382,568	0	-54,055	-12.38%	0	380,483
28	6140060-118	SALARY - COACHES/ADVISORS	10,519	10,169	12,539	14,151	18,112	19,314	14,545	19,530	21,319	21,319		1,789	9.16%		19,457
29	6140060-301	OFFICIALS	900	1,980	1,440	2,220	2,000	2,000	2,067	2,000	3,220	3,220		1,220	61.00%		2,000
30	6140060-325	ARTS & HUMANITIES	1	0	1	0	1	3	1	11,300	11,300		11,299	1129900.00%		1	
31	6140060-610	SUPPLIES	1,880	758	2,053	714	2,203	1,177	883	1,980	8,575	8,575		6,595	333.08%		1,980
		TOTAL - STUDENT ACTIVITIES	13,300	12,907	16,033	17,085	22,316	22,494	17,495	23,511	44,414	44,414	0	20,903	88.91%	0	23,438
33	6212029-103	SALARY - CERTIFIED STAFF	71,205	71,205	75,907	75,907	82,690	82,745	76,619	88,366	93,772	93,772		5,406	6.12%		93,772
		TOTAL - GUIDANCE	71,205	71,205	75,907	75,907	82,690	82,745	76,619	88,366	93,772	93,772	0	5,406	6.12%	0	93,772
35	6213044-103	SALARY - CERTIFIED STAFF	71,377	71,711	76,091	76,091	82,890	83,220	77,007	88,393	93,104	93,104		4,711	5.33%		93,104
36	6213044-314	EMPLOYMENT EXAMS	138	0	138	79	158	0	26	158	158	158		0	0.00%		158
37	6213044-610	SUPPLIES	200	240	250	289	250	117	215	250	250	250		0	0.00%		250
38	6213044-739	EQUIPMENT	195	523	225	75	695	606	401	415	185	185		-230	-55.42%		415
		TOTAL - HEALTH	71,910	72,474	76,704	76,534	83,993	83,943	77,650	89,216	93,697	93,697	0	4,481	5.02%	0	93,927
40	6219009-332	EVALUATIONS/TESTING	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
		TOTAL - OTHER STUDENT SUPPORT SERV	1	0	1	0	1	0	0	1	1	1	0	0	0.00%	0	1
42	6221009-125	SALARY - CURRICULUM/PROF DEV	500	0	1,100	1,050	5,084	4,221	1,757	2,831	2,254	2,254		-577	-20.38%		2,831
43	6221009-240	TUITION REIMBURSEMENT	4,000	8,961	5,000	6,830	5,000	2,700	6,164	3,000	3,000	3,000		0	0.00%		3,000
44	6221009-321	TESTING	534	78	2,050	2,050	2,280	2,787	1,638	5,250	4,925	4,925		-325	-6.19%		5,250
45	6221009-322	WORKSHOPS/SEMINARS	1,700	1,469	6,350	6,157	7,945	12,700	6,775	6,900	8,500	8,500		1,600	23.19%		6,900
46	6221009-336	PROFESSIONAL DEVELOP - SESPA	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
47	6221009-641	BOOKS/PRINT MEDIA	100	35	100	52	100	47	45	100	500	500		400	400.00%		100
		TOTAL - IMPROVEMENT OF INSTRUCTION	6,835	10,543	14,601	16,139	20,410	22,454	16,379	18,082	19,180	19,180	0	1,098	6.07%	0	18,082

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49	6222042-115	SALARY - LIBRARY FACILITATOR	181	181	181	181	194	194	186	199	206	206		7	3.52%		199
50	6222042-610	SUPPLIES	1	0	1	0	1	0	0	1	1	1		0	0.00%		1

		TOTAL - EDUCATIONAL MEDIA	182	181	182	181	195	194	186	200	207	207	0	7	3.50%	0	200
52	6222522-109	SALARY - TECHNOLOGY	18,767	18,458	22,718	20,567	24,176	21,452	20,159	24,806	28,209	28,209		3,403	13.72%		24,806
53	6222522-431	REPAIR/MAINTAIN COMPUTERS	500	129	500	195	500	138	154	500	500	500		0	0.00%		500
55	6222522-612	SUPPLIES - TECHNOLOGY	2,100	337	2,000	880	1,255	1,255	824	1,250	1,250	1,250		0	0.00%		1,250
55	6222522-643	INFORMATION ACCESS FEES	9,000	5,576	9,450	6,305	10,525	6,842	6,241	9,745	11,509	11,509		1,764	18.10%		9,745
56	6222522-644	SOFTWARE LICENSE/SUPPORT	15,966	14,930	14,400	12,087	17,731	17,839	14,952	20,304	17,340	17,340		-2,964	-14.60%		20,304
n/a	6222225-650	SOFTWARE	0	0	0	0	0	22,584	7,528	0	0	0		0	#DIV/0!		0
58	6222522-734	NEW TECHNOLOGY EQUIPMENT	1	1,881	1,950	2,245	12,850		1,375	37,450	30,324	30,324		-7,126	-19.03%		37,450
		TOTAL - TECHNOLOGY	46,334	41,312	51,018	42,278	67,037	70,109	51,233	94,055	89,132	89,132	0	-4,923	-5.23%	0	94,055
60	6231000-117	SALARY - DISTRICT OFFICERS	6,740	6,515	6,740	6,490	7,227	7,092	6,699	7,442	8,047	8,047		605	8.13%		7,442
61	6231000-333	LEGAL	1,500	7,657	1,500	16,550	3,000	20,506	14,905	8,000	8,000	8,000		0	0.00%		8,000
62	6231000-334	AUDIT	7,150	7,150	7,150	7,150	7,725	7,725	7,342	8,340	9,015	9,015		675	8.09%		8,340
63	6231000-534	POSTAGE	470	580	470	285	470	688	517	470	600	600		130	27.66%		470
64	6231000-540	ADVERTISING	100	428	100	35	300	344	269	300	300	300		0	0.00%		300
65	6231000-810	DUES AND FEES	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,872	2,872		137	5.01%		2,735
66	6231000-890	OTHER EXPENSES	500	563	500	12	500	1,317	631	350	500	500		150	42.86%		350
		TOTAL - BOARD OF EDUCATION	19,195	25,628	19,195	33,257	21,957	40,407	33,097	27,637	29,334	29,334	0	1,697	6.14%	0	27,637
68	6232000-311	SAU SERVICES	61,519	61,519	61,224	61,224	67,440	67,440	63,394	72,484	70,579	70,579		-1,905	-2.63%		70,579
		TOTAL - SAU SERVICES	61,519	61,519	61,224	61,224	67,440	67,440	63,394	72,484	70,579	70,579	0	-1,905	-2.63%	0	70,579
70	6241031-101	SALARY - ADMINISTRATION	95,059	96,259	102,023	110,743	120,415	121,707	109,570	125,294	131,120	131,120		5,826	4.65%		125,294
71	6241031-110	SALARY - CLERICAL	38,947	38,945	40,949	35,233	46,009	45,178	39,785	49,219	52,417	52,417		3,198	6.50%		49,219
72	6241031-531	TELEPHONE	1	0	1	8,926	1	0	2,975	1	1	1		0	0.00%		1
73	6241031-534	POSTAGE	300	237	300	136	300	303	225	300	300	300		0	0.00%		300
74	6241031-610	SUPPLIES	825	188	825	759	1,025	736	561	1,125	1,325	1,325		200	17.78%		1,125
75	6241031-810	DUES AND FEES	1,003	924	1,003	948	997	948	940	997	1,057	1,057		60	6.02%		997
		TOTAL - SCHOOL ADMINISTRATION	136,135	136,553	145,101	156,745	168,747	168,872	154,057	176,936	186,220	186,220	0	9,284	5.25%	0	176,936
77	6262026-111	SALARY - CUSTODIANS	48,602	19,609	19,435	19,989	25,733	24,060	21,219	26,408	44,655	44,655		18,247	69.10%		26,408
78	6262026-128	SALARY - SUBSTITUTES	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
79	6262026-328	CONTRACTED SERVICES	0	38,725	41,500	40,725	43,500	42,185	40,545	44,000	46,000	46,000		2,000	4.55%		44,000
80	6262026-340	CONSULTANTS	1	3,447	1	0	1	2,800	2,082	1	1	1		0	0.00%		1
81	6262026-411	WATER	5,400	1,910	3,950	1,506	4,150	6,707	3,374	4,107	6,107	6,107		2,000	48.70%		4,107
82	6262026-426	FIRE PROTECTION	2,970	1,736	3,300	672	4,900	3,573	1,994	4,900	6,700	6,700		1,800	36.73%		4,900
83	6262026-432	REPAIR/MAINTENANCE SERVICES	22,145	74,643	22,740	30,744	30,055	47,743	51,043	35,110	35,210	35,210		100	0.28%		35,110
85	6262026-520	INSURANCE	5,572	4,358	6,341	5,937	6,975	6,975	5,757	8,217	9,376	9,376		1,159	14.10%		8,217
86	6262026-610	SUPPLIES	6,500	5,601	7,500	5,977	8,500	7,875	6,485	8,500	8,500	8,500		0	0.00%		8,500
87	6262026-622	ELECTRICITY	15,759	14,743	15,759	14,386	17,230	17,428	15,519	17,025	17,337	17,337		312	1.83%		17,025
88	6262026-623	BOTTLED GAS	2,175	1,800	2,625	2,687	3,825	2,415	2,301	3,506	2,996	2,996		-510	-14.55%		3,506
89	6262026-624	HEATING FUELS	11,100	11,871	16,500	20,347	22,800	16,378	16,199	19,500	18,300	18,300		-1,200	-6.15%		19,500
90	6262026-733	NEW FURNITURE	1	2,476	1	2,186	1,000	975	1,879	1,000	1,000	1,000		0	0.00%		1,000
91	6262026-739	EQUIPMENT	1	0	1	10,728	1	0	3,576	5,750	500	500		-5,250	-91.30%		500
		TOTAL - BUILDINGS	120,227	180,918	139,654	155,885	168,671	179,114	171,972	178,025	196,683	196,683	0	18,658	10.48%	0	172,775

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93	6263026-422	SNOW REMOVAL	1,500	870	1,500	922	1,000	0	597	1,200	17,500	17,500		16,300	1358.33%		1,200
94	6263026-424	LAWN MOWING/CARE	7,280	7,055	8,300	7,668	8,980	8,050	7,591	8,980	9,275	9,275		295	3.29%		8,980
95	6263026-433	GROUNDS REPAIR/MAINTENANCE	3,550	2,153	1,300	860	3,000	800	1,271	16,000	11,600	11,600		-4,400	-27.50%		16,000
		TOTAL - GROUNDS	12,330	10,078	11,100	9,450	12,980	8,850	9,459	26,180	38,375	38,375	0	12,195	46.58%	0	26,180
97	6272109-515	TRANSPORTATION - CONTRACT	63,291	63,291	65,347	65,647	67,471	67,471	65,470	77,760	82,425	82,425		4,665	6.00%		77,760
98	6272212-516	TRANSPORTATION - SPECIAL NEEDS	27,400	0	1	0	4,500	0	0	4,500	1	1		-4,499	-99.98%		1
99	6272460-517	TRANSPORTATION - ATHLETICS	2,200	1,891	3,800	2,526	2,584	2,059	2,159	2,584	3,400	3,400		816	31.58%		2,584
100	6272509-518	TRANSPORTATION - FIELD TRIPS	500	206	500	226	500	309	247	500	2,800	2,800		2,300	460.00%		500
101	6272909-519	TRANSPORTATION -OTHER	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
		TOTAL - TRANSPORTATION	93,392	65,387	69,649	68,399	75,056	69,839	67,875	85,345	88,627	88,627	0	3,282	3.85%	0	80,846
103	6290000-211	HEALTH INSURANCE	204,241	196,917	208,006	205,201	209,476	253,131	218,416	261,225	269,777	269,777		8,552	3.27%		268,405
104	6290000-212	DENTAL INSURANCE	5,963	7,022	7,006	6,919	7,220	8,679	7,540	7,963	8,481	8,481		518	6.50%		7,357
105	6290000-213	LIFE INSURANCE	1,338	1,347	1,394	1,360	1,394	1,473	1,393	1,394	1,545	1,545		151	10.82%		1,545

