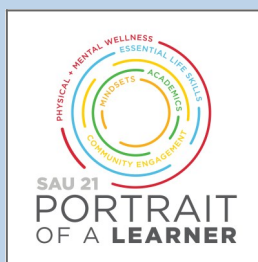


SEABROOK SCHOOL DISTRICT 2024-2025 ANNUAL REPORT



**SEABROOK ELEMENTARY
SCHOOL**
GRADES PRE K-4
www.sau21.org/ses



**SEABROOK MIDDLE
SCHOOL**
GRADES 5-8
www.sau21.org/sms

ANNUAL REPORT

for the

School District

of

Seabrook,

New Hampshire

2024 – 2025

[Seabrook Elementary School](#)

[Seabrook Middle School](#)

[School Administrative Unit 21](#)

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Seabrook School District

Seabrook, NH 03874

Annual Report

2024-2025

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Seabrook School District

Officers

School Board

Maria Brown, Chairperson		Term Expires 2027
Lacey Fowler		Term Expires 2027
Jennifer Hubbard		Term Expires 2026
Kellie Hueber	<i>*Appointed 12/2024 thru 3/2025</i>	Term Expires 2026
Michele X. Knowles	<i>*Appointed 11/2024 thru 3/2025</i>	Term Expires 2025
Treasurer	John F. "Jack" Lannan	Term Expires 2026
Clerk	Shayna Merrill	Term Expires 2026
Moderator	Rio Tilton	Term Expires 2026

Administrators

Superintendent of Schools	Meredith S. Nadeau, Ed.D.
Assistant Superintendent of Special Services	Mary A. Toomey, Ed.D.
Associate Superintendent for Finance and Operations	Matthew C. Ferreira, Ed.D.
Director of Curriculum, Instruction and Assessment	Shay A. Cassily, Ph.D.
Principal, Seabrook Elementary	Timothy Dow, M.Ed.
Assistant Principal, Seabrook Elementary	Colleen West, M.Ed.
Principal, Seabrook Middle	Colleen Lennon, Ed.D.
Assistant Principal, Seabrook Middle	Joshua Sapochetti, CAGS
Director of Special Services	Christiane Allison, CAGS
Curriculum Coordinator	Lauren de Constant, Ed.S.
Independent Auditors	Plodzik and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau, Ed.D.
Superintendent of Schools

Seabrook School Board
Maria Brown, Chairperson
Lacey Fowler
Jennifer Hubbard
Kelli Hueber
Michele X. Knowles

Seabrook School District

Annual Report of the Superintendent of Schools January 2025

I am proud of the dedication of our staff and grateful for the support of our communities during the 2023-2024 school year. Our staff members are committed to the SAU 21 vision of “developing lifelong learners who are creative and critical thinkers and who contribute to a changing global society.” This shared commitment unites all of us—students, teachers, parents, administrators, school board members, and the broader community—in our mission to teach children what they need.

We’re proud to share that the Joint Board unanimously approved the 2024-2029 Portrait of a Learner Goals and Strategic Planning Framework. The Portrait of a Learner serves as a philosophical cornerstone that guides practical and actionable steps unique to each district while also fostering a sense of unity under common priorities and principles. Our goals are aligned around five key themes: academics, mindsets, essential life skills, physical and mental wellness, and community engagement. We are excited about the work occurring at the building level on action plans that reflect our collective vision for student success.

I extend my thanks to each of our twenty-three (23) SAU 21 board members for their service to our students and their communities within our five districts. Our boards and each of their members are dedicated to providing a strong public education to our children and to doing so in an efficient and cost-effective manner. I wish to extend particular thanks to those School Board members who completed their service during the 2023-2024 school year:

Hampton Falls: *Jill Swasey*

North Hampton: *Danielle Strater*

Seabrook: *Forrest Carter, Christina Keiser, Michelle Perkins*

South Hampton: *Jim Kime*

Your community’s Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU 21 appreciates your support and the trust that you place in our teachers, educational assistants, support staff, and administrators. Support and trust also require accountability for safety, performance, and fiscal responsibility, and we take those responsibilities seriously.

SAU 21:

The goal of the SAU is to provide leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for the success of our children, while supporting their educators and administrators and maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 750 staff members, including approximately 250 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,220 students in grades PK-12 (as of October 1, 2023).*

Seabrook School District

- *Five school district budgets (including an SAU budget) totaling \$68,529,994 for 2023-2024*
- *Coordination and administration of Federal grants totaling \$1,760,199 for 2023-2024*

We believe that a key benefit of SAU 21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We work with our member districts to identify opportunities for shared programming and to coordinate the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

Several staff members retired at the end of the 2023-2024 school year. Those retiring staff members had a total of 203 years of service to SAU 21 schools:

Susan Allen (Winnacunnet, *Teacher*) 17 years
Tracy Barnes (North Hampton, *Teacher*) 9 years
Kevin Fleming (Winnacunnet, *Teacher*) 46 years
Robert Gosselin (Winnacunnet, *Teacher*) 23 years
Tara Moran (South Hampton, *Teacher*) 17 years
Mary Oliver (North Hampton, *Teacher*) 26 years
Judith Price (Winnacunnet, *Administrative Assistant*) 20 years
Gertrude Tibbetts (Seabrook, *Educational Associate*) 45 years

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish them a very happy and well-deserved retirement.

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for those with 25, 30, 35, 40, and 45 years of service. Our thanks to these individuals for their service and dedication to our students and communities and to public education:

25 Years

Dana Babyak	North Hampton (<i>Teacher</i>)
Shannon Clifford	Winnacunnet High School (<i>Teacher</i>)
Sarah Edgar	Winnacunnet High School (<i>Teacher</i>)
Joshua Felch	Seabrook Middle (<i>Teacher</i>)
Stephanie Goupil	Winnacunnet High School (<i>Teacher</i>)
Lisa Harris	Winnacunnet High School (<i>Teacher</i>)
Frances Kendellen	Seabrook Elementary (<i>Teacher</i>)
Lori McCullough	Seabrook Elementary (<i>Teacher</i>)
Lisa Riese	Seabrook Middle (<i>Teacher</i>)
Melinda Shofner	Winnacunnet High School (<i>College Counselor</i>)
Stacy Small	Seabrook Elementary (<i>Teacher</i>)
Colleen West	Seabrook Elementary (<i>Assistant Principal</i>)
Marsha Zavez	North Hampton (<i>Teacher</i>)

30 Years

Lauren de Constant	Seabrook (<i>Curriculum Director</i>)
Carollyn Federico	Winnacunnet High School (<i>Teacher</i>)

Seabrook School District

Tana Gustafson
David Heath
Karen Langmaid
Shani Scarponi
Tammy Thompson
Shawn Valentine
Michelle Witt

North Hampton (*Teacher*)
Winnacunnet High School (*Teacher*)
Winnacunnet High School (*Administrative Assistant - 32 years*)
Winnacunnet High School (*Teacher*)
Seabrook Elementary (*Teacher*)
Seabrook Elementary (*Teacher*)
South Hampton - Barnard School (*Principal*)

45 Years

Nancy Tuttle

SAU (*Finance Manager*)

Over 70% of our Winnacunnet High School Class of 2024 graduates planned to attend a two or four-year college or university, with other graduates joining the military or pursuing other service opportunities, and the remaining members choosing to enter the workforce. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools, and we are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

1. Our public schools play a vital role in ensuring equal opportunities for all children. Further, our schools provide a safe space for nurturing the whole child through academics, arts, athletics, and other outlets, creating a level playing field for young people to develop essential skills to succeed in the classroom and in life. Our children all deserve the opportunity to learn and grow, regardless of who they are and where they come from.

We appreciate your continued support and partnership as we work to help each child obtain the academic competencies, mindsets, essential life skills, physical and mental wellness, and community engagement tools needed to realize their future.

Respectfully submitted,

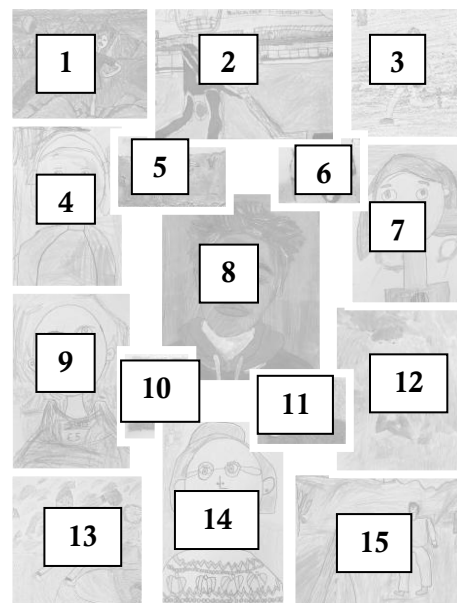
Meredith Nadeau, Ed.D.
Superintendent of Schools

Cover Art created by:

Front cover: "Pastel Snowman" by Kaylen, grade 7

Back Cover:

- | | |
|---------------------|---------------------|
| 1. Logan, grade 4 | 9. Jayden, grade 1 |
| 2. Draco, grade 4 | 10. Callie, grade 3 |
| 3. Emily, grade 4 | 11. Sawyer, grade 3 |
| 4. Callie, grade 1 | 12. Aiden, grade 4 |
| 5. Jemma, grade 4 | 13. Paxton, grade 4 |
| 6. Dylan, grade 3 | 14. Raelyn, grade 1 |
| 7. Kaylana, grade 1 | 15. Dexter, grade 4 |
| 8. Seth, grade 8 | |



Seabrook School District

Seabrook Elementary School Principal's Report January 2025

Dear Seabrook Community,

We are pleased to present the annual report for Seabrook Elementary School, celebrating the dedication and achievements of our talented students and staff. Over the past year, we have focused on inspiring and empowering our young learners from Preschool through Grade 4 to reach their fullest potential. With our new administrative team ready to lead positive change, we are committed to promoting growth and achieving better outcomes for all our students.

During the summer, we held four weeks of Summer School and ESY programs. Sixty-four students attended Summer School, and thirty attended ESY. Our teachers crafted a program combining academic review and engaging activities, highlighted by a visit from a local farm and a field trip to the Seacoast Science Center. ESY students showcased their summer achievements in a Learning Showcase. We extend our gratitude to Lauren de Constant for organizing and overseeing Summer School and to Christiane Allison for her work with the ESY program.

We extend our deepest gratitude to Mary Miller, who is retiring after 20 years of dedicated service to Seabrook Elementary School. Her passion for working with children has left an incredible mark on our school community. Mary's positive approach will be greatly missed by students and staff. Thank you, Mary Miller!

We warmly welcomed the following staff members to our school community this year:

Colleen West - Assistant Principal
Christiane Allison - Director of Special Services
Tami Thibodeau - School Nurse
Lizzie Woolley - 4th Grade Teacher
Nicole Firmani - 4th Grade Teacher
Briana Kennedy - Lead Teacher, New England Center for Children (NECC)
Juliana Marcus - BCBA, New England Center for Children (NECC)
Madison Goedecke - Registered Behavior Technician for NECC
Kaitland Donnelly - Educational Assistant
Hailey D'Amico - Educational Assistant
Sydney White - Educational Assistant
Kristyn Sachetti - Educational Assistant

We are excited to welcome the New England Center for Children (NECC) program to Seabrook Elementary School. Renowned for its expertise in working with individuals with autism spectrum disorder (ASD) and related developmental disabilities, this new program has replaced the previous PEAK program and provides additional training and support to staff.

This year at Seabrook, our dedication to staff training and development has taken great strides. We've piloted a new ELA curriculum, Wit and Wisdom, with bi-weekly coaching sessions from educational consultant Sarah Shirilla, ensuring our teachers feel supported every step of the way. Our staff also participated in off-site visits to observe peers effectively using this curriculum and received training by Whitney Harding, our Wit and Wisdom Implementation Coach. Additionally, professional development focused on Research-Based Literacy Practices, known as The Science of Reading, has been a priority.

Seabrook School District

DOE Literacy Consultant Kate McCaffrey has led informative sessions on diving deeper into data analysis. The new SES data team has been working collaboratively to analyze data and inform instruction, enhancing our teaching strategies even further. Finally, our participation in the Acadience Math Workshop has strengthened our math instruction, ensuring that our students receive the highest quality education possible.

We prioritize learning through experiences at Seabrook Elementary to enrich academic outcomes. Our students have had a series of enriching and exciting field trips this year. They explored the Dover Children's Museum, where interactive exhibits sparked their curiosity and provided hands-on learning experiences. At the Portsmouth Theatre, they watched live performances that brought stories to life on stage. Their trip to the SEE Science Center in Manchester included fascinating science exhibits and the impressive Lego Millyard Project. Closer to home, they visited the Seabrook Fire Department, Water Department, and the Seabrook Library. These local partners provided insights into community services and fostered a sense of civic responsibility. Our trips extended to the Boston Museum of Science, where countless exhibits and a planetarium expanded their understanding of the world. The students also learned about marine life and ocean conservation at the Seacoast Science Center in Rye and delved into history at the Strawberry Banke Museum in Portsmouth, which showcases life from the 1600s to the 1950s. Each field trip provided a unique learning opportunity, broadening the students' horizons and creating lasting memories. The involvement of UNH Docents brings expert guidance and unique learning experiences to our students, focusing on teaching marine science. Lastly, we are thrilled about the recent Board approval for Playworks, which we anticipate will launch in the Spring of 2025. This program will restructure recess time to promote physical activity and social skills through structured play. We're immensely grateful to our community partners for their support and dedication.

We are highly-committed to safety at Seabrook Elementary. We have a dedicated crisis committee that debriefs all drills and plans for a safer school environment, ensuring we are always prepared. Part of this preparation includes ALICE training, which empowers our staff and students to handle emergency situations effectively. We have also installed a new visitor management software program from Navigate360 to ensure the safety of our students and staff. Visitors are required to register at the main office upon arrival, present a valid government-issued identification, receive prior authorization from the administration, wear a designated visitor badge, and record their entry and departure times. In addition, we've made significant improvements to our facilities, including a new roof, new boiler, a freshly painted lobby, and a new surveillance and camera system.

We are incredibly thankful for the community's support and involvement. Our PTO funded our first year using ParentSquare, which has significantly improved communication between families and educators. They hosted several memorable events, including Trunk or Treat, Halloween Monster Mash for boys and their special guests, Sweetheart Dance for girls and their special guests, cookie decorating, Grinch movie night, and the Fall Festival. They also made generous donations to the snack and clothing closet, organized a staff holiday party, sponsored teacher appreciation throughout the year, planned and donated toward the construction of an all-purpose outdoor sports court, and even donated a refrigerator for our nursing office. We are truly grateful for their unwavering support and dedication.

Our School-Wide Student Exhibition Night gave each grade the opportunity to share their projects with parents, fostering a sense of pride and accomplishment among students. The Seabrook Reads initiative, featuring Pete the Cat, saw participation from 52 families and 73 children, encouraging a love for reading and community engagement. Additionally, Seabrook Reads added several community

Seabrook School District

bookshelves around Seabrook to provide better access to quality books for all residents. The Seabrook Reads initiative continues to make strides in blending nature and learning with the recent addition of a learning walk on our nature trail. This is the perfect way to inspire curiosity and foster a connection with the natural world. We are confident that, with the continued support from our community, we will achieve even greater success in creating a strong, connected, and successful school environment. We are immensely grateful for the support and dedication of our community, staff, and families. We look forward to continuing our journey of growth and learning in the year ahead.

Sincerely,

Tim Dow | Principal

Colleen West | Assistant Principal

Christiane Allison | Director of Special Services

Lauren de Constant | Curriculum Coordinator

Seabrook Middle School - Principal's Report January 2025

As the principal of Seabrook Middle School, it is my pleasure to submit to you the Annual Report for the 2024-25 school year. Our year was filled with robust professional development opportunities, several changes to our students' academic schedule, upgrades to facilities, grade level activities, school-wide events and new staff. Lastly, we would like to recognize continued support of the Seabrook community, local businesses and our staff.

A huge thanks to Mr. Bombardier, our former assistant principal, who was an incredible support during this transition year.

Professional Development and Schedule Changes

Over the past school year, our staff participated in several Professional Development opportunities to support their growth as educators.

We began with training on the Caring School Curriculum which was used for our newly added 20-minute Advisory Block. Our goal was for students to make meaningful connections with staff and set academic goals for themselves. In addition to Advisory, we have allocated time in our students' schedules to receive targeted intervention in the form of a school-wide RAM block. Students receive specialized instruction based on their academic needs in Math and English Language Arts.

Our English Language Arts team has continued participating in coaching with content area expert Sarah Sharilla. Ms. Sharilla brought her expertise in literacy to the team and provided in-depth instructional coaching through observation cycles and one-on-one meetings. In addition to coaching, she provided lesson demonstrations to model pacing, best instructional practices, and scaffolding in order to support students' access to grade level curriculum and increase engagement.

Our Math team continued their work with *Math Empowered* and consultant Karolyn Wurster through visiting and collaborating with other middle schools.

Seabrook School District

Our Science team consulted with NGSX expert, Chris Harper. He met with the science vertical team in order to support connections between the elementary school science curriculum.

In June, Erin Conlan, BCBA, provided Verbal Intervention Training from the Crisis Prevention Institute to the Seabrook Middle staff. The purpose of this training was to equip teachers with skills to deescalate a range of crisis behaviors.

Two middle school staff, Rebecca Scherbon, 8th grade ELA, and Patricia Ascanio, 8th grade Science, attended and presented at the New England League of Middle Schools (NELMS) Conference. Their presentation, *Cross Curricular Connections*, was focused on best practices while building bridges between Science and English Language Arts.

Facilities Department

The facilities department worked to update and upgrade the physical plant of Seabrook Middle School. We were fortunate to be able to replace the roof on the gymnasium, install mini-split HVAC units in the library and main office, and replace essential circulator pumps for heating. We want to thank our facilities team members for their hard work in support of our students and staff.

5th Grade Team

We continued our partnership with the *UNH Cooperative Extension/Sea Grant*. Under the guidance of our teachers and UNH scientists, 5th grade students explored the salt marsh and learned about the local ecosystem. This hands-on experience is possible because of Seabrook's unique location and the hard work of our Curriculum Director, Lauren de Constant, who has led the development of this partnership.

6th Grade Team

In the Fall, our 6th grade students continued the Seabrook Middle School tradition of attending Ecology School. The Ecology School, located on Saco River at the River Bend Farm, provided students the opportunity to have hands-on experiences with local ecosystems and learn about the importance of sustainable farming and living.

7th Grade Team

Our 7th grade students, through the generous donation of the Combined Jewish Philanthropies of Greater Boston, traveled to The Castle at Park Plaza to view the Auschwitz Exhibition. A big thank-you goes out to the Seabrook Parent Teacher Organization for generously providing the transportation for our students. In preparation for the visit to the exhibition, 7th grade students viewed *The Boy in the Striped Pyjamas*. They also read stories from Holocaust survivors, culminating in a schoolwide assembly with Author of *Hidden* and Holocaust survivor Kati (Kah-Tee) Preston.

8th Grade Team

This Fall, the 8th grade students visited Camp Lincoln in Kingston, NH, where they all participated in team building activities and thrilling high ropes elements in an effort to build teamwork and community. In addition to the fun and games, students worked on leadership, problem solving and communication skills. Students and teachers shared a community cookout for lunch and enjoyed branching out and trying new and exciting things.

School-Wide Events and Celebrations

Seabrook Middle School continued its tradition of celebrating students who demonstrate the characteristics of a RAM (responsible, accountable, motivated and safe) during the monthly Ram Rally.

Seabrook School District

During the Ram Rally, staff awards students with certificates of achievement followed by students and staff playing games together in an effort to build school spirit.

In the Spring, students displayed examples of their work at our annual Exhibition Night. Families were invited to share in their students' academic success as well as locally provided pizza brownies. We are thankful for the commitment of the Seabrook families who attended this event.

In May, we celebrated the hard work of our students with the entire school attending a Fisher Cats baseball game in Manchester, NH. Despite the rain, we were happy to come together as a school community.

New Staff

In the 2024-2025 school year, we welcomed the following new staff members: Christiane Allison (Special Services Director), Josh Sapochetti (Assistant Principal), Savannah Sigman (Health teacher), Erin Nickerson (Grade 8 Case Manager), Roberta Tarsia (ESOL), Allyson Stillman (Title I), Lisa Deshaies (Educational Assistant) and Sam Merrill (Athletic Director).

Community

Our school is fortunate to be a part of such a dedicated and generous community. We are greatly appreciative of the impact they have made on our school community.

We are grateful for the continued support of our Parent Teacher Organization (PTO) both financially and otherwise. The PTO's spirit of volunteerism and community speaks volumes about their commitment to our students' achievement and the importance of our school in the greater Seabrook community.

In addition, there are numerous outside agencies, restaurants, organizations, local businesses and groups that have donated their time, money, and effort in service of our students and support of the learning community at Seabrook Middle School. To all of those organizations, we are deeply thankful for everything you have done in support of Seabrook students.

Lastly, we would like to celebrate the contributions and dedication of Seabrook Middle School staff. They are the fuel for the engine that moves our organization forward. In service to Seabrook students, they spend countless hours planning, attending meetings, collaborating, and organizing events. They go above and beyond in every way possible and deserve our gratitude. We are eternally grateful for their commitment.

Respectfully Submitted,

Colleen Lennon - Principal

Lauren de Constant - Curriculum Coordinator

Joshua Sapochetti - Assistant Principal

Christiane Allison - Special Services Director

Seabrook School District

Annual Report of the School Board Chair January 2025

THE PEOPLE AND THEIR SCHOOL DISTRICT

Policy AB adopted in March 21, 1995 Retired February 7, 2022 (In part below) "The public schools belong to the people. The people govern the schools under rights guaranteed to them under the Constitution and statutes of our State. The people exercise their proprietorship through the elective process. They elect a School Board to represent them and to determine local educational plans and policy and to establish publicly-endorsed educational goals and objectives. The School Board functions as an agency of the public within this framework. The Board is mindful that the people are the ultimate governors of public education and that the Board is directly accountable to the people."

The Seabrook School Board YEAR IN REVIEW;

In March of 2024 voters elected 2 new members Lacey Fowler and Maria Brown who joined Kelly Hueber, Jen Hubbard, and Patrick Knott who together garnered over 3000 votes. The Board appointed Michele Knowles in November 2024 to fill Mr. Knotts vacated seat. The School Board hit the ground running by requesting data and collaboratively focusing on how we can help the students improve. Our Board made it very clear early on that demographics would not be accepted any longer as the excuse why our students were struggling, or not being challenged, and our Board would expect an administrative plan geared toward improvement. We were also faced with a default budget and thankfully the voters elected to give our Educational Associates the much needed raise they were so deserving of. We all know they are a very important staple in our Schools. The 2025-2026 Seabrook School Budget has an increase of 5%, and we respectfully hope the voters will approve. Every child should be given the opportunity to learn to their full potential and as a Board we will support them. The Board worked hard to support parents, staff, and students regarding behavior. Transparency became another top priority. The Board held over 20 meetings in a short 10 months and worked tirelessly to make improvements to clean up the mess left in our hands. Despite the very contentious meetings our Board was never derailed off of the path to help our students while supporting the needs in our classrooms.

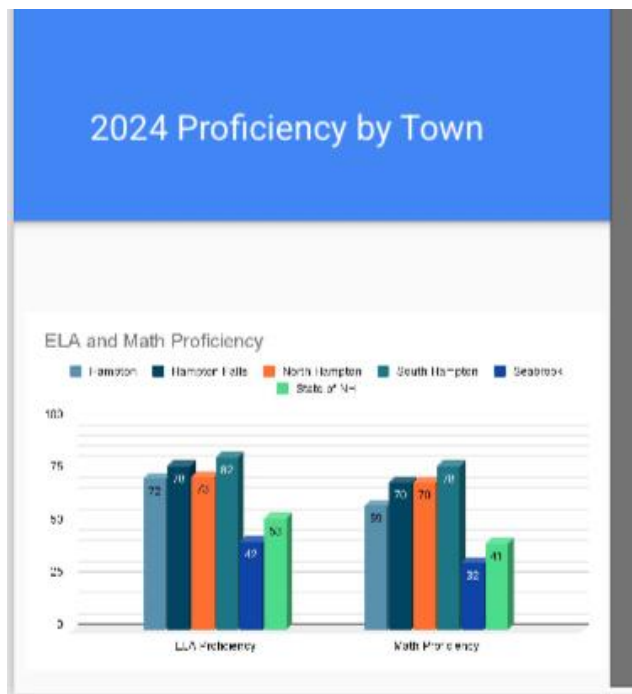
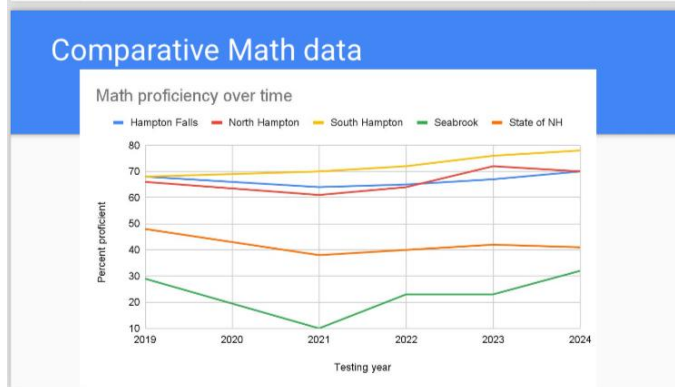
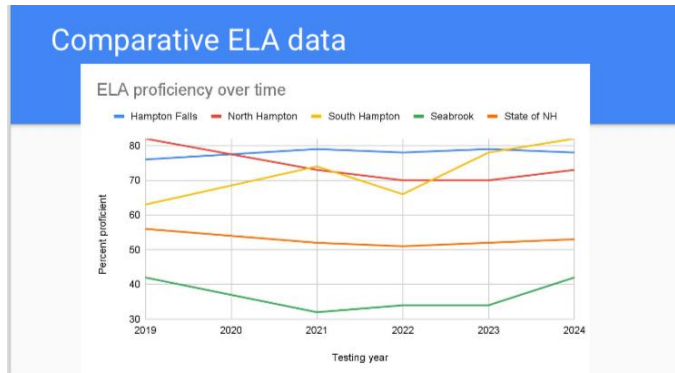
In March of 2024 it was revealed that our Public School was quietly on the brink of becoming a Community School and engaging in restorative justice practices without the stakeholder's approval. A prior year of meetings started in 2023 led by SAU 21 was held without the knowledge of the full Seabrook School Board was finally brought to light. The Community School was quickly put to a halt by the Board in 2024 shortly after the election.

The School Board was hit immediately by the SAU 21 Joint Board, all 18 of them questioning the Seabrook School Board's ability to be unbiased. The SAU 21 Joint Board stated that due to the vote of the Seabrook taxpayers to explore withdrawal the policy to have Seabrook serve as SAU 21 Joint Board Chair should be handed over to South Hampton instead. The Seabrook School Board made it extremely clear that they did not feel the withdrawal vote would make the Board biased.

As a Board we held countless meetings to bring much needed transparency to the stakeholders and most of all the drive to help our students academically. Behavior was also a big concern and as a Board we dove deep into the FREE grants. As we soon learned, nothing is ever free. With the vote of the School Board the SAU 21 was required to provide the fine "print" that was not provided with the Community School and other grants in the last 4 years.

Seabrook School District

The Board was faced with many of our students scoring significantly below the State average in Math and Reading and high achieving students not being challenged. Our District sadly showed a very dismal low ranking amongst all others in the State of NH and within SAU 21 for 2024-25 School Year. Our student enrollment is continuing the downward trend. Why is this?



Seabrook School District

We currently use the NEWA test 3 times a year (and these tests start at the student's skill level instead of blanket level by grade whereas the State test begins at the actual grade level of the student.) The NEWA test is based on the student's ability level and has seen individual growth in this school year. Kudos to the Teachers, EA's, School Board, and Interventionists for working so hard to support our students. We are proud of our students and the growth they are making. Thank you to staff that worked tirelessly over the Summer to bring forth a new LA curriculum supported by the Board in hopes we would see growth. Below you will see the SAU 21 data slides provided during the presentation. The State of NH DOE State Test data below shows Hampton Falls, North Hampton, South Hampton, and Seabrook all in SAU 21. We cannot do this alone; it will take a team effort of parents, stakeholders, staff, students, and our entire Seabrook School Community. "Together we are an Army"

In March, after the Town Election, new and existing Seabrook School Board members agreed to a vote. This vote was a huge accomplishment, requiring ALL documentation be presented to board members prior to SAU21 or administration applying for all grants. The Board would determine if they felt it was beneficial based on several factors. If the board were to approve the application to take place, the board also requested all documentation to be provided to the board by the SAU21 with grant requirements to be met by the SES and SMS prior to taking a vote. This was not something SAU21 provided to Board Members in the past resulting in the Board voting on grants without full knowledge and understanding on the terms. All board members being on the same page, understanding fully, had a massive impact. This one vote, the board was able to determine and be aware entirely what the grants involved. When reviewing the grant requirements, one requirement that was extremely concerning was not only the cost in the future but disappointing enough, it required low test scores and deficient performance. Without even realizing it in the past, do we want to commit to such terms that we are only able to benefit if the test scores and performance are less than what the other schools in our districts are performing? Some would say that is not what it indicates, but that is a requirement. Maybe not the grant's intention, but it was a requirement! Seabrook's goal should be, NOT be eligible. Let us do the opposite! We want better. Once this vote was put in place by the Seabrook School Board in March 2024 to review all grant fine print and requirements, it became apparent to the whole board that grants were not in the best interest financially to our taxpayers or academically to our students. When reading the fine print, we found that the grants were requiring SES and SMS to sustain such positions that the board could not commit responsibility to on behalf of the taxpayers of Seabrook! Such positions would require the Board to ensure that rolling them into the operating budget down the road as a requirement of such grants was not in the best interest of taxpayers, nor what Seabrook wanted to see happen. This board is proud to say, scores are increasing!!

The School Board made a motion that all grants listing SES and/or SMS as applicants or co-applicants in an amount over \$25,000 are to come before the board for approval before they can be submitted. This vote to not accept the grants by the Seabrook School Board resulted in eliminating time spent by administrators to fill the requirements of grants and eliminated focusing solely on grant funding. Work such as extensive paperwork, professional development training that were not educationally focused, and additional supervision of the additional grant positions. Administrators are now able to free up time providing support to the teachers, all students, and staff. This time and support to staff, all students, and teachers are exactly what the Seabrook School board intended to see happen the entire time since the return in 2020 from Covid-19. SES and SMS are finally seeing the results showing success!

Another huge key point was the Vote by four out of five board members in November 2023 to place a feasibility study for a withdrawal of SAU21. Combined with the withdrawal vote and vote to not accept

Seabrook School District

grants requiring low test scores, these two votes by the board, the hard work that teachers have put forward, now able to focus on education, our students are showing personal growth.

The Board is extremely proud to see the increasing number of students participating in after-school activities. The Ecology School trip was met with amazing feedback and the 8th grade students are no doubt anxiously awaiting the memory-making Washington D.C. trip.

The Board was pleased to see all of the added community outreach and extra field trips put into place this past year. A big thank you to the Coaches, Advisors, and the entire staff who go above and beyond to keep our students engaged beyond the regular school day. Your time and effort going above and beyond doesn't go unnoticed. We as a Board are proud of all of you and will continue to support the classroom needs.

We also must not forget to thank our PTO for all they do. The new basketball court, the new uniforms for our sports program, along with many other events they hold throughout the year.

The Seabrook School Board held exit interviews for staff as we were all concerned about retention and heard from staff and the stakeholders at our meetings which were highly attended. The Board offered exit interviews to the staff in what we thought was a nonpublic safe for all to speak freely. We can assure you that every meeting ended without a dry eye in the room. The Board also became involved in the interview process for all positions in an effort to help. Our District was found by NHDOE to be non-compliant and our Board as soon as we were made aware by another District took quick action to resolve this. This information was not shared with the Board by SAU 21. Unfortunately, RSA 91 A request became the only way Seabrook School District or School Board could get pertinent information from the SAU 21 that directly affected the Seabrook Students and taxpayers. You will see in the principal' Report all that has been executed throughout the year. Our new team of Principals, Assistant Principals, Special Education Director, appointed by the Seabrook School Board have shared at each meeting the work they are doing. Our principal quickly addressed the 90-minute block changing them to 45, working on schedules, and the lack of teacher evaluations that the Principal stated had not done in nearly 6 years. The Board felt strongly that the process should be followed immediately with all support needed put into place.

Our Board was fortunate to have Kelli Hueber and Lacey Fowler volunteer to serve on the Withdrawal from SAU 21 Committee as requested by the voters. Kelli brought forward the data to show Seabrook receiving 1/5 of support from SAU 21 when Seabrook could have an SAU Superintendent giving the entire Seabrook Schools 100% of the service they pay for instead of the current 20%. She also brought forth educational concerns showing our schools ranking were dismal at best while our sister Districts under the same SAU 21 ranked near the top 10% while Seabrook School District ranked closer to the bottom 10%. She tirelessly shared concerns of lack of transparency and the sad fact that 18 Board Members from the other Districts doing well had very little concern if any about our District's or our student's educational struggles or lack of support from SAU 21. She shared data from others that served the Hampton withdrawal Committee and the two main reasons for leaving SAU 21 were cost and concerns for their students' education.

Lacey Fowler, with her expertise in buildings, miraculously came forward with a plan to house Seabrook's very own SAU in the main building or another space on the School Property at very little cost. This put Seabrook in a good place as Hampton needed to rent space for many years.

The Committee voted 4 not to withdraw from SAU 21 (Laura Carty, Ashley McKenzie, Cassandra Hashem, and Jo-Anne Lowe) 3 voted to withdraw from SAU 21 (Chris LeClaire, Kelli Hueber, Lacey

Seabrook School District

Fowler). After months of Committee Meetings, we leave the decision to withdraw in the hands of the voters at the March 11, 2025 election.

The Board over the past year voted unanimously on most every item brought before us but not before much deliberation and public discussion. We requested data, we asked for curriculum changes and alignment, we asked for more support for our classrooms to support our teachers, we worked together diligently to follow the duties we were elected to uphold and never forgetting we are public servants. We are looking forward to the coming year to be solely focused on putting students first with zero time to waste. We must unite the entire Seabrook School Community. We have the best schools, the best students, the best staff, caring student families, and very supportive stakeholders. We are extremely proud of our students and how far they have come. The RAMS pride is shining bright like a diamond. It is critical that we keep advocating for the needs of our schools and our students. The future of Seabrook Students Education and our public schools as we know it is in the hands of the voters on March 11, 2025.

Respectfully Submitted by,

Maria Brown, Seabrook School Board Chair, Kelli Hueber, Vice Chair, Lacey Fowler, Jen Hubbard

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**Warrant and Budget
for the
School District
of
Seabrook,
New Hampshire
2025**

Seabrook School District
Seabrook, New Hampshire
Warrant 2025
As Amended at Deliberative Session

To the inhabitants of the School District of the Town of Seabrook in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Monday, February 3, 2025

Time: 7:00PM

Location: Seabrook Middle School Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Wednesday, February 5, 2025

Time: 7:00PM

Location: Seabrook Middle School Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 11, 2025

Time: 7:00AM – 7:00PM

Location: Seabrook Recreation Center

Article 01

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,634,589? Should this article be defeated, the default budget shall be \$18,336,718 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. (Should this article be approved, it is estimated it will constitute \$4.0710 per thousand of the tax rate.)

The School Board and the Budget Committee recommend this article.

☐

Yes

☐

No

Article 02

A Planning Committee was formed in 2024 to conduct an analysis of the educational and fiscal benefit of the Seabrook School District withdrawing from the School Administrative Unit (SAU) #21. By majority vote (4-3), the Committee did not recommend that the Seabrook School District withdraw from SAU # 21.

Vote Yes, if you agree with the Committee's recommendation.

Vote No, if you do not agree with the Committee's recommendation and would like to create a new Planning Committee. (Majority vote required.)

~~The Seabrook School Board recommends a No Vote.~~ This article has zero impact on the tax rate.

☐

Yes

☐

No

Article 03

To see if the School District will vote to raise and appropriate the sum of \$115,000 for the salary and benefits for a Behavior Interventionist to serve the Seabrook School District. (Majority vote required).

The School Board and the Budget Committee recommend this article.

(Should this article be approved, it is estimated it will constitute \$0.0251 per thousand of the tax rate.)

☐

Yes

☐

No

Seabrook School District Warrant - Page 2
As Amended at Deliberative Session

Article 04

To see if the School District will vote to authorize the school board to enter into five year lease agreements in the amount of \$149,000 for the purpose of replacing the 2010 pickup truck and plow package (\$61,000) and 2004 tractor (\$87,500) and to raise and appropriate the sum of \$29,800 (\$12,300 for pickup truck and \$17,500 for tractor) for the first year's payments. This lease agreement contains an escape clause and \$1.00 buyout. (Majority vote required) The School Board and the Budget Committee recommend this appropriation. (Should this article be approved, it is estimated it will constitute \$0.0065 per thousand of the tax rate.)

☐

Yes

☐

No

Article 05

To see if the School District will vote to raise and appropriate the sum of \$50,000 to be added to the existing Special Education Expendable Trust Fund? (Majority vote required.) The School Board and the Budget Committee recommend this appropriation. (Should this article be approved it is estimated it will constitute \$0.0109 per thousand of the tax rate.)

☐

Yes

☐

No

Article 06

To see if the School District will vote to raise and appropriate the sum of \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund? (Majority vote required.) The School Board and the Budget Committee recommend this appropriation. (Should this article be approved it is estimated it will constitute \$0.0109 per thousand of the tax rate.)

☐

Yes

☐

No

Article 07

To see if the School District will vote to raise and appropriate the sum of \$24,171 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attending Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. (Majority vote required.) The ~~School Board and the~~ Budget Committee recommends this appropriation. (Should this article be approved, it is estimated it will constitute \$0.0053 per thousand of the tax rate.)

☐

Yes

☐

No

Article 08

Other

To transact any other business that may legally come before this meeting.

Seabrook School District Warrant - Page 3
As Amended at Deliberative Session

SESSION II: (BALLOTING) MEET AT THE SEABROOK RECREATION CENTER, SEABROOK, NEW HAMPSHIRE ON TUESDAY, THE ELEVENTH OF MARCH, 2025 AT 7:00 A.M. IN THE MORNING TO ELECT, BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.
One School Board Member for the ensuing year.
2. Voting for warrant articles 1 through 7 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 7:00 P.M.

I certify and attest that on _____ I posted a true and attested copy of the within Warrant at the places of meetings, and like copies at Seabrook Town Office, being public places in said District.		
Printed Name	Position	Signature

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, <u>1/27/25</u> Governing Body Certifications		
Name	Position	Signature
Maria Brown	School Board Chair	
Jennifer Hubbard	School Board Member	
Kelli Hueber	School Board Member	
Lacey Fowler	School Board Member	
Michele Knowles	School Board Member	

Seabrook School Deliberative Session Minutes

Seabrook Middle School, 256 Walton Rd. Seabrook, NH 03874

Monday, February 3rd, 2025

Present were School Moderator, Rio Tilton; School Board Chair, Maria Brown; School Board Member, Lacey Lou Fowler; Business Admin, Matthew Ferreira; Middle School Principal, Colleen Lennon; Elementary Principal, Tim Dow; Attorney, Maureen Higham; SAU 21 Superintendent, Meredith Nadeau; School Clerk, Shayna Merrill; Supervisors of the Checklist, Gary Fowler, Kaleb Brown and Nevaeh Benoit.

Moderator Rio Tilton opened the meeting at 7pm to an audience of approximately 45 legal voters and led the Pledge of Allegiance. Moderator introduced the head table and announced the rules of the meeting, allotting voters up to 5 minutes to speak. Moderator read the warrant.

Article 01

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,634,589? Should this article be defeated, the default budget shall be \$18,336,718 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. (Should this article be approved, it is estimated it will constitute \$4.0710 per thousand of the tax rate.)

The School Board and the Budget Committee recommend this article.

Business Administrator Matthew Ferreira shared a power point presentation on the article. He discussed enrollment, student well-being and skill development, union and nonunion employees, budget drivers, department increases and decreases, and further budget details.

Maria Brown, School Board Chair, said the school board recommends the increase and they are working hard as a board.

Moderator passed Article 01 as read.

Article 02

A Planning Committee was formed in 2024 to conduct an analysis of the educational and fiscal benefit of the Seabrook School District withdrawing from the School Administrative Unit (SAU) #21. By majority vote (4-3), the Committee did not recommend that the Seabrook School District withdraw from SAU # 21.

Vote Yes, if you agree with the Committee's recommendation.

Vote No, if you do not agree with the Committee's recommendation and would like to create a new Planning Committee. (Majority vote required.)

The Seabrook School Board recommends a No Vote. This article has zero impact on the tax rate.

Laura Carty, SAU 21 withdrawal committee member, explained the committee focused on Seabrook Elementary and Middle schools and there was no consideration of Seabrook students not being able to attend Winnacunnet High School. She explained the duties of an SAU and how it enables towns to have access to resources that they may not be able to afford or hire on their own. The committee held public meetings June through September of last year. They did research on the potential structure and cost of a separate SAU. They studied other schools that had gone through the process. She said they found it would cost Seabrook more to have its own SAU and they could not come up with any evidence of better educational outcomes. She gave estimates on the costs of a new SAU. \$117,000 would be a onetime

Seabrook School District Deliberative Session Minutes

Page 2 of 5

startup cost. This year, Seabrook paid \$658,000 for its share of SAU 21. The committee agreed on an estimate of \$750,000 for withdrawal which would be an annual increase of at least \$92,000 per year in addition to startup costs. All members agreed tests scores are in need of improvement. As of most recently, scores are going up. She said according to their online surveys, both favored not wanting to withdraw.

Laura Litcofsky, Seabrook kindergarten teacher, did not support withdrawing from SAU 21. She said to paint the picture that the majority of Seabrook students fail is false. She said it seems the public is getting a lot of misinformation from Facebook. She shared the names and achievements of over 25 students who have gone through Seabrook schools.

Jessica Caron also did not support withdrawing from SAU 21. She said it seems dishonest that it will have 0% increase on the tax rate given how much legal time had already been consumed to ensure proper verbiage on the article and what the withdrawal committee learned. She said it is the same findings the last committee found.

George Hashem did not feel it was ethical for the school board to put a yes or no recommendation on the article.

Lacey Fowler, school board member, said a couple weeks ago it was brought up and she did not feel comfortable until they reached out to legal counsel.

Attorney Maureen Higham told Geroqe Hashem he can make the recommendation for the verbiage he wants to change without changing the actual content of the article.

George Hashem proposed to remove the recommendation. Moderator explained it would need to be put in writing.

Jessica Brown said she does not feel the article has anything to do with the teachers but has to do with SAU 21 and administrators. If you watch the last school board meeting, the school board has had to work hard to get any information out of the administration. She was on the board for 12 years and feels nothing has changed. She would like to see change and she is in support of withdrawing from SAU 21. She does not believe it would cost as much money as previously stated to withdraw.

Jeff Brown questioned counsel about the proposed amendment mentioned earlier by George Hashem and stated the school board's vote is statutorily required on warrant articles.

Maria Brown said the school board put a recommendation on every article except the citizen's petition. The school board worked diligently over the last 11 months to make these recommendations. She said she also has many student success stories, and she is thrilled for the kids, but it is not enough. She said give them more staffing in the middle school and the same aides as the elementary school because they can see that is where the problem is. She said the teachers are doing everything they possibly can to help kids who are undereducated. Maria praised Lacey Fowler and Kelli Hueber for their research. She said Seabrook gives 1/5 percent and we deserve full attention from the superintendent. She watched Hampton withdraw from the SAU with great success. She said it is up to the voters, but as a board, they voted to withdraw, and it should stay on the article.

Keith Eaton feels the kids should have role models in the community. The arguments in the school board meetings for example are public access and the children are seeing these. He said it does not matter what the school district is, being a good student starts at home. He commended the school board's hard work but supports the structure of SAU 21 to the community.

***Seabrook School District
Deliberative Session Minutes***

Page 3 of 5

Samantha Magnarelli thinks the town has changed greatly since she went to school. She asked how many EAs. Maria answered she thinks 2 or 3 on middle school and maybe 19 on elementary school.

Jeff Brown said the article is asking the people to agree with the committee vote which has already been submitted to the department of education. He asked if it allows for a new committee automatically if it fails. The attorney said if it passes, the town's people would need to come back in two years to submit an article for a new committee. Maria Brown said if it does not pass, they can form a new committee in March.

George Hashem's written amendment was brought forth to the attorney. She said the voters need to vote on the amendment.

Moderator read the amendment, which removed "The Seabrook School Board recommends a No Vote" from the article. Sam Merrill seconded the amendment.

Lacey Fowler asked the attorney if the amendment would remove the possibility to add a recommendation to the article. The attorney said no, someone else would need to step up and make an amendment with different language. Lacey asked can this be done with any article. Attorney said only articles where legislature allows. This article has no appropriation and does not need a recommendation.

Joe Jefferey said the town voted in the committee and wants the recommendation from the committee and not anyone else. He said it is improper for the school board to make a recommendation, and it should be taken off.

Kaleb Brown motioned to move the question. Sam Merrill seconded.

Moderator read the article with the amendment and instructed the voters to vote by divided house. The amendment passed by majority.

Maria Brown said the school board members Lacey Fowler and Kelli Hueber and the budget chair were on the committee and voted no, but the voters will decide, and they will accept whatever that is. She felt the amendment took their voice away.

Moderator passed Article 02 with amendment:

A Planning Committee was formed in 2024 to conduct an analysis of the educational and fiscal benefit of the Seabrook School District withdrawing from the School Administrative Unit (SAU) #21. By majority vote (4-3), the Committee did not recommend that the Seabrook School District withdraw from SAU # 21.

Vote Yes, if you agree with the Committee's recommendation.

Vote No, if you do not agree with the Committee's recommendation and would like to create a new Planning Committee. (Majority vote required.)

This article has zero impact on the tax rate.

Article 03

To see if the School District will vote to raise and appropriate the sum of \$115,000 for the salary and benefits for a Behavior Interventionist to serve the Seabrook School District. (Majority vote required). The School Board and the Budget Committee recommend this article.

(Should this article be approved, it is estimated it will constitute \$0.0251 per thousand of the tax rate.)

Matt Ferreira said the position is vital in implementing both responsive and behavioral strategies in Seabrook Elementary and Middle School. He explained the responsibilities of the position and how it will enhance the educational experience and promote student growth.

Moderator passed Article 03 as read.

***Seabrook School District
Deliberative Session Minutes***

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Article 04

To see if the School District will vote to authorize the school board to enter into five year lease agreements in the amount of \$149,000 for the purpose of replacing the 2010 pickup truck and plow package (\$61,000) and 2004 tractor (\$87,500) and to raise and appropriate the sum of \$29,800 (\$12,300 for pickup truck and \$17,500 for tractor) for the first year's payments. This lease agreement contains an escape clause and \$1.00 buyout. (Majority vote required) The School Board and the Budget Committee recommend this appropriation. (Should this article be approved, it is estimated it will constitute \$0.0065 per thousand of the tax rate.)

Matthew Ferreira noted the vehicles are essential for school operations such as maintaining the facility, trash delivery, snow removal, and upkeep of athletic fields. The current vehicles are at the end of their lives with costly and frequent repairs.

Moderator passed Article 04 as read.

Article 05

To see if the School District will vote to raise and appropriate the sum of \$50,000 to be added to the existing Special Education Expendable Trust Fund? (Majority vote required.) The School Board and the Budget Committee recommend this appropriation. (Should this article be approved it is estimated it will constitute \$0.0109 per thousand of the tax rate.)

Matthew Ferreira spoke on the importance of the article. They have a \$400,000 target to prepare for unforeseen costs. They will assist with ongoing efforts with managing special education costs.

Moderator passed Article 05 as read.

Article 06

To see if the School District will vote to raise and appropriate the sum of \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund? (Majority vote required.) The School Board and the Budget Committee recommend this appropriation. (Should this article be approved it is estimated it will constitute \$0.0109 per thousand of the tax rate.)

Matthew Ferreira explained they had two broiler failures this past year so a withdrawal of \$130,000 was needed to replace them. The current balance is \$61,652 and their target is 200,000 to ensure they are equipped to handle emergencies.

George Hashem made an amendment to add the current balance to the article. The attorney said he cannot do that. Hashem withdrew the amendment,

Moderator passed Article 06 as read.

Article 07

To see if the School District will vote to raise and appropriate the sum of \$24,171 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attending Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

(Should this article be approved, it is estimated it will constitute \$0.0053 per thousand of the tax rate.)

Casey Hashem pointed out that the school board has a recommendation on the article, but it was earlier said the board did not. She attended the board meeting and felt the board was not going to recommend this.

Maria Brown said she did not think the school board was going to recommend this because it is a citizen's petition.

***Seabrook School District
Deliberative Session Minutes***

Page 5 of 5

Matthew Ferreira and Meredith Nadeau did not find a vote for the school board's recommendation in their meeting minutes.

Jeff Brown asked the attorney if the recommendation can be taken out since it was an error. He asked if we are violating RSA 35 by taking the language out for recommendations. The attorney said this is a citizen's petition. Brown said it does not matter and asked is it not a requirement of the statute?

John Carty asked to take out both the school board and budget recommendation. Lacey Fowler said she does not think they can do that. His amendment was brought to the attorney.

The attorney said he can take out the school board recommendation but not the budget committee.

Moderator read the amendment. Sam Merrill seconded. Moderator called a voice vote. The amendment passed.

Joe Jeffery asked about changing the appropriation to zero. The attorney said no, the value is the subject of the article. Jeffery said this has been done before and she is incorrect.

Jeff Brown asked in official towns, you cannot zero out citizens petitions? The attorney said no. Brown said even if you could, it would be subject to the 10% rule, correct? The attorney agreed.

Moderator passed Article 07 with amendment:

To see if the School District will vote to raise and appropriate the sum of \$24,171 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attending Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. (Majority vote required.)
The Budget Committee recommend this appropriation.
(Should this article be approved, it is estimated it will constitute \$0.0053 per thousand of the tax rate.)

Moderator Rio Tilton adjourned the meeting at 9:13 PM.

Respectfully submitted,



Shayna Merrill, School District Clerk
February 6th, 2025



Proposed Budget

Seabrook Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 11/27/25

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Chris LeClaire	Budget Committee Chair	
Justin Packard	Budget Committee Member	
Jim DiBurro	Budget Committee Member	
Steve Mower	Budget Committee Member	
Barbara Mower	Budget Committee Member	
Ella Brown	Budget Committee Member	
Ed David	Budget Committee Member	
Kelli Hueber	Budget Committee Member	
Theresa Kyle	Budget Committee Member	
DOUGLAS B. KHAM B. M. John Garneau Jr.	Budget Committee Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2025
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$4,934,254	\$4,862,729	\$5,081,586	\$75,530	\$5,081,586	\$0
1200-1299	Special Programs	01	\$2,803,428	\$3,148,580	\$3,481,025	\$0	\$3,481,025	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$77,727	\$64,835	\$77,864	\$0	\$77,864	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$7,815,409	\$8,076,144	\$8,640,475	\$75,530	\$8,640,475	\$0
Support Services								
2000-2199	Student Support Services	01	\$583,888	\$594,128	\$574,530	\$0	\$574,530	\$0
2200-2299	Instructional Staff Services	01	\$778,433	\$768,059	\$807,458	\$0	\$807,458	\$0
Support Services Subtotal			\$1,362,321	\$1,362,187	\$1,381,988	\$0	\$1,381,988	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$65,473	\$59,430	\$61,890	\$0	\$61,890	\$0
General Administration Subtotal			\$65,473	\$59,430	\$61,890	\$0	\$61,890	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$630,844	\$657,680	\$656,097	\$0	\$656,097	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$670,435	\$682,926	\$710,886	\$0	\$710,886	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,084,798	\$912,103	\$1,014,394	\$0	\$1,014,394	\$0
2700-2799	Student Transportation	01	\$954,866	\$1,024,073	\$1,173,208	\$0	\$1,173,208	\$0
2800-2999	Support Service, Central and Other	01	\$3,977,814	\$4,420,178	\$4,563,384	\$39,470	\$4,563,384	\$0
Executive Administration Subtotal			\$7,318,757	\$7,696,960	\$8,117,969	\$39,470	\$8,117,969	\$0



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Appropriations

Non-Instructional Services									
3100	Food Service Operations	01	\$595,558	\$418,936	\$430,267	\$0	\$430,267	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$595,558	\$418,936	\$430,267	\$0	\$430,267	\$0	\$0
Facilities Acquisition and Construction									
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$379,995	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$379,995	\$0	\$0	\$0	\$0	\$0
Other Outlays									
5110	Debt Service - Principal		\$138,673	\$144,037	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$11,150	\$908	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$149,823	\$144,945	\$0	\$0	\$0	\$0	\$0
Fund Transfers									
5220-5221	To Food Service	01	\$857	\$2,000	\$2,000	\$0	\$2,000	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$857	\$2,000	\$2,000	\$0	\$2,000	\$0	\$0
Total Operating Budget Appropriations				\$115,000	\$18,634,589	\$115,000	\$18,634,589	\$0	\$0



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	07	\$24,171	\$0	\$24,171	\$0
		Purpose: Petition Article - Child Benefit Services				
5252	To Expendable Trusts/Fiduciary Funds	05	\$50,000	\$0	\$50,000	\$0
		Purpose: Special Education Expendable Trust				
5252	To Expendable Trusts/Fiduciary Funds	06	\$50,000	\$0	\$50,000	\$0
		Purpose: Building Maintenance Expendable Trust				
Total Proposed Special Articles			\$124,171	\$0	\$124,171	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
1100-1199	Regular Programs	03	\$75,530	\$0	\$75,530	\$0
		Purpose: Behavior Interventionist				
2600-2699	Plant Operations and Maintenance	04	\$29,800	\$0	\$29,800	\$0
		Purpose: Truck and Tractor Lease				
2800-2999	Support Service, Central and Other	03	\$39,470	\$0	\$39,470	\$0
		Purpose: Behavior Interventionist				
Total Proposed Individual Articles			\$144,800	\$0	\$144,800	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$19,000	\$19,000	\$19,000
1600-1699	Food Service Sales	01	\$80,000	\$80,000	\$80,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$5,000	\$5,000	\$5,000
Local Sources Subtotal			\$104,000	\$104,000	\$104,000
State Sources					
3210	School Building Aid		\$43,602	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$39,350	\$40,000	\$40,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$5,000	\$5,000	\$5,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$993	\$0	\$0
State Sources Subtotal			\$88,945	\$45,000	\$45,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$180,000	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$30,000	\$30,000	\$30,000
4590-4999	Other Federal Sources (non-4810)	01	\$71,290	\$25,000	\$25,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$281,290	\$235,000	\$235,000



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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0

Total Estimated Revenues and Credits	\$474,235	\$384,000	\$384,000
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Budget Summary

Item	School Board Period ending 6/30/2026 (Recommended)	Budget Committee Period ending 6/30/2026 (Recommended)
Operating Budget Appropriations	\$18,634,589	\$18,634,589
Special Warrant Articles	\$124,171	\$124,171
Individual Warrant Articles	\$144,800	\$144,800
Total Appropriations	\$18,903,560	\$18,903,560
Less Amount of Estimated Revenues & Credits	\$384,000	\$384,000
Less Amount of State Education Tax/Grant	\$1,317,234	\$1,317,234
Estimated Amount of Taxes to be Raised	\$17,202,326	\$17,202,326



Supplemental Schedule

1. Total Recommended by Budget Committee	\$18,903,560
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$18,903,560
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,890,356
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$20,793,916

Seabrook School District Budget 2025-26																		
As Amended at Deliberative Session																		
#	Page	Acct.	DESC	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	Budgeted 2023-24	Expended 2023-24	3 Year Average Expended	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	BudCom Recommended 2025-26	Dollar Change	Percent Change	Final Action 2025-26	Default Budget 2025-26
2			REGULAR EDUCATION														2/4/2025	
3-8	5110009	103	SALARIES - CERTIFIED STAFF	4,080,947	4,012,032	4,110,603	4,100,448	4,348,609	4,263,902	3,971,876	4,375,509	4,556,584	4,481,054	4,481,054	105,545	2.41%		4,481,054
9-10	5110009	105	SALARIES - ED ASSOC/AIDES	362,281	301,307	316,947	306,721	312,848	285,431	280,131	241,110	269,238	269,238	269,238	28,128	11.67%		269,238
11	5110009	107	SALARIES - TUTOR	9,110	375	9,110	988	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	0.00%		2,000
12	5110009	128	SALARIES - SUBSTITUTES	100,500	156,613	100,500	150,219	100,500	236,723	143,448	100,500	100,500	100,500	100,500	0	0.00%		100,500
13-14	5110009	328	CONTRACTED SERVICES	0	0	0	0	0	0	0	0	86,443	86,443	86,443	86,443	#DIV/0!		86,433
15	5110009	430	REPAIR/MAINTAIN EQUIPMENT	800	2,233	800	1,642	800	563	1,658	2,700	2,700	2,700	2,700	0	0.00%		2,700
16	5110009	442	RENTAL/LEASE EQUIPMENT	19,193	31,129	19,193	23,123	26,142	29,205	24,391	26,142	23,976	23,976	23,976	-2,168	-8.29%		25,218
17	5110009	610	SUPPLIES	51,000	45,607	49,000	40,784	53,000	50,252	45,528	49,265	53,000	53,000	53,000	3,735	7.38%		49,265
18	5110009	641	BOOKS/PRINT MEDIA	51,000	67,565	50,000	43,676	50,000	47,288	53,381	51,802	54,486	54,486	54,486	2,684	5.18%		51,802
19	5110009	739	EQUIPMENT	14,000	19,486	14,000	5,410	14,000	7,422	15,566	13,701	8,189	8,189	8,189	-5,812	-40.23%		13,701
			TOTAL	4,688,831	4,636,347	4,670,153	4,673,020	4,907,899	4,934,254	4,560,908	4,862,729	5,157,116	5,081,586	5,081,586	218,857	4.50%	0	5,081,911
20			SPECIAL EDUCATION															
21	5120012	102	SALARY - DIRECTORS, MGRS	99,833	105,144	107,457	88,335	102,875	105,051	97,393	107,449	122,137	122,137	122,137	14,688	13.87%		107,449
22-23	5120012	103	SALARIES - CERTIFIED STAFF	795,285	782,314	833,650	701,795	908,326	875,811	748,747	958,172	971,253	971,253	971,253	13,081	1.37%		971,253
24	5120012	104	SALARIES - SPECIALISTS	251,748	288,194	343,804	345,237	362,698	363,903	295,096	380,129	392,414	392,414	392,414	12,285	3.23%		392,414
25-26	5120012	105	SALARIES - ED ASSOC/AIDES	522,522	435,077	535,327	494,535	624,862	446,855	451,656	631,601	698,974	698,974	698,974	67,373	10.67%		698,974
27	5120012	110	SALARY - CLERICAL	54,037	55,247	56,376	56,655	60,091	58,548	55,269	61,053	63,204	63,204	63,204	2,151	3.52%		61,053
28	5120012	119	SALARY - OTHER	24,108	0	38,142	95,464	135,503	123,412	112,121	178,539	161,761	161,761	161,761	-16,778	-9.40%		161,761
29	5120012	322	WORKSHOPS/SEMINARS	2,000	1,999	2,000	0	2,000	1,143	1,143	1,000	2,000	2,000	2,000	0	100.00%		1,000
30	5120012	331	PROFESSIONAL SERVICES	118,291	109,182	135,500	157,884	157,770	229,082	129,124	274,333	426,288	426,288	426,288	151,955	55.39%		426,288
31	5120012	332	EVALUATIONS/TESTING	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
32	5120012	333	LEGAL	6,000	24,296	30,000	26,906	30,000	68,458	28,166	30,000	30,000	30,000	30,000	0	0.00%		30,000
33	5120012	442	RENTAL/LEASE EQUIPMENT	1,240	2,322	1,390	1,483	2,090	2,469	1,772	1,690	1,750	1,750	1,750	60	3.55%		1,690
34	5120012	560	TUITION	320,455	342,915	290,422	726,739	708,008	517,440	483,755	510,768	596,718	596,718	596,718	85,950	16.83%		596,718
35	5120012	680	TRAVEL REIMBURSEMENT	2,500	44	2,500	2,165	2,000	2,255	2,777	2,500	2,500	2,500	2,500	0	0.00%		2,500
36	5120012	610	SUPPLIES	4,000	3,766	4,000	3,105	4,000	4,094	2,664	3,500	4,000	4,000	4,000	500	14.29%		3,500
37	5120012	641	BOOKS/PRINT MEDIA	500	174	500	0	500	688	223	500	500	500	500	0	0.00%		500
38	5120012	739	EQUIPMENT	2,000	2,344	5,000	4,538	5,000	4,038	2,752	5,000	5,000	5,000	5,000	0	0.00%		5,000
39	5120012	810	DUES AND FEES	1,434	835	1,605	755	905	1,088	765	2,345	2,525	2,525	2,525	180	7.68%		2,345
			TOTAL	2,205,954	2,153,855	2,387,674	2,705,596	3,106,629	2,803,428	2,331,124	3,148,580	3,481,025	3,481,025	3,481,025	332,445	10.56%	0	3,462,446
40			STUDENT ACTIVITIES															
41-42	5140060	118	SALARIES - COACHES/ADVISORS	44,481	39,644	41,481	45,104	41,947	61,370	32,119	48,324	63,061	63,061	63,061	14,737	30.50%		63,061
43	5140060	324	SPEAKERS	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
44	5140060	327	ADMISSIONS	2,500	2,500	2,500	2,500	2,500	2,561	2,200	6,015	4,300	4,300	4,300	-1,715	-28.51%		6,015
45	5140060	610	SUPPLIES	6,000	4,467	6,000	5,931	4,435	4,296	4,565	6,015	4,300	4,300	4,300	6	0.60%		994
46	5140060	739	EQUIPMENT	733	4,566	1,300	594	1	1,958	994	994	1,000	1,000	1,000	0	0.00%		994
47	5140060	810	DUES AND FEES	9,500	3,700	9,500	8,500	9,500	9,500	4,750	9,500	9,500	9,500	9,500	0	0.00%		9,500
			TOTAL	63,215	54,877	60,782	62,629	58,384	77,727	45,592	64,834	77,863	77,863	77,863	13,029	20.10%	0	79,571
48			SUMMER SCHOOL															
49	5143028	121	SALARIES - SUMMER SCHOOL	2,500	1,300	2,500	0	2,500	0	433	1	1	1	1	0	0.00%		1
			TOTAL	2,500	1,300	2,500	0	2,500	0	433	1	1	1	1	0	0.00%	0	1
50			GUIDANCE															
51	5212029	103	SALARIES - CERTIFIED STAFF	178,582	170,483	175,434	178,792	166,997	178,659	171,795	171,870	178,938	178,938	178,938	7,068	4.11%		178,938
			TOTAL	178,582	170,483	175,434	178,792	166,997	178,659	171,795	171,870	178,938	178,938	178,938	7,068	4.11%	0	178,938
52			HEALTH															
53	5213044	103	SALARIES - CERTIFIED STAFF	155,753	195,198	157,106	149,986	159,767	140,520	163,912	145,272	166,155	166,155	166,155	20,883	14.38%		166,155
54	5213044	128	SALARIES - SUBSTITUTES	1	4,571	1	1	1	1,911	1,524	1	1	1	1	0	0.00%		1
55	5213044	314	EMPLOYMENT EXAMS	645	843	645	691	790	1,829	722	790	790	790	790	0	0.00%		790
59	5213044	610	SUPPLIES	2,000	1,850	2,000	2,871	2,500	1,812	1,853	3,061	2,000	2,000	2,000	-1,061	-34.66%		3,061
			TOTAL	158,399	202,563	159,752	153,549	163,058	144,352	168,011	149,124	169,946	169,946	169,946	19,822	13.29%	0	170,007

Seabrook School District Budget 2025-26																		
As Amended at Deliberative Session																		
#	Page	Acct.	DESC	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	Budgeted 2023-24	Expended 2023-24	3 Year Average Expended	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025- 26	BudCom Recommended 2025-26	Dollar Change	Percent Change	Final Action 2025-26	Default Budget 2025-26
57			SPEECH															
58		5215012 103	SALARIES - CERTIFIED STAFF	233,386	232,176	242,448	241,347	258,002	260,385	224,194	273,132	192,611	192,611	192,611	-80,521	-29.48%		192,611
59		5215012 105	SALARIES - ED ASSOC/AIDES	1	0	1	0	1	0	0	1	34,034	34,034	34,034	34,034	3403300.00%		34,034
			TOTAL	233,387	232,176	242,449	241,347	258,003	260,385	224,194	273,133	226,645	226,645	226,645	-46,488	-17.02%	0	226,645
60			OTHER STUDENT SUPPORT															
61		5219009 332	EVALUATIONS/TESTING	1	340	1	0	1	492	113	1	1	1	1	1	0	0.00%	1
			TOTAL	1	340	1	0	1	492	113	1	1	1	1	1	0	0.00%	1
62			IMPROVEMENT OF INSTRUCTION															
63		5221009 102	SALARY - DIRECTORS/MANAGERS	90,631	90,631	97,747	97,747	107,328	103,328	92,324	110,431	114,276	114,276	114,276	3,845	3.48%		110,431
64		5221009 240	TUITION REIMBURSEMENT	25,000	18,027	25,000	15,336	18,000	7,240	16,438	17,000	12,000	12,000	12,000	-5,000	-29.41%		17,000
65		5221009 321	TESTING	8,600	7,250	7,000	9,515	10,600	13,040	8,005	17,740	13,530	13,530	13,530	-4,210	-23.73%		17,740
66		5221009 322	WORKSHOPS/SEMINARS	15,500	13,819	15,500	14,415	15,500	27,731	14,499	15,000	15,000	15,000	15,000	0	0.00%		15,000
67		5221009 336	PROFESSIONAL DEVELOP- SESPA	2,000	209	2,000	403	1,000	0	565	1,200	600	600	600	-600	-50.00%		1,200
68		5221009 580	TRAVEL	1,600	532	1,600	781	1,600	2,357	438	1,200	1,200	1,200	1,200	0	0.00%		1,200
69		5221009 641	BOOKS/PRINT MEDIA	500	242	500	1,328	500	1,466	608	600	600	600	600	0	0.00%		600
			TOTAL	143,831	130,711	149,347	139,524	154,528	155,162	132,875	163,171	157,206	157,206	157,206	-5,965	-3.66%	0	163,171
70			EDUCATIONAL MEDIA															
71		5222042 103	SALARIES - CERTIFIED STAFF	169,297	169,332	176,939	179,153	190,525	190,088	170,119	196,240	201,146	201,146	201,146	4,906	2.50%		201,146
72		5222042 610	SUPPLIES	2,000	2,086	2,000	1,934	2,000	1,908	2,240	2,400	2,400	2,400	2,400	0	0.00%		2,400
73		5222042 641	BOOKS/PRINT MEDIA	12,800	12,832	12,800	12,197	12,800	12,058	13,436	12,800	12,800	12,800	12,800	0	0.00%		12,800
			TOTAL	184,097	184,250	191,739	193,284	205,325	204,054	185,795	211,440	216,346	216,346	216,346	4,906	2.32%	0	216,346
74			TECHNOLOGY															
75		5222522 103	SALARIES - CERTIFIED STAFF	87,720	87,720	90,132	90,132	94,691	95,596	87,742	97,531	99,969	99,969	99,969	2,438	2.50%		99,969
76		5222522 109	SALARIES - TECHNOLOGY	72,444	74,744	100,491	105,816	116,028	108,714	83,512	94,899	98,037	98,037	98,037	3,138	3.31%		94,899
77		5222522 322	WORKSHOPS/SEMINARS	800	0	800	0	1	0	0	400	400	400	400	0	0.00%		400
78		5222522 431	REPAIR/MAINTAIN COMPUTERS	4,000	2,163	4,500	1,830	4,500	4,895	2,672	2,000	3,000	3,000	3,000	1,000	50.00%		2,000
79		5222522 612	SUPPLIES/COMPUTER	4,500	5,216	6,000	5,068	6,000	7,286	5,435	6,000	2,500	2,500	2,500	-3,500	-58.33%		6,000
80		5222522 643	INFORMATION ACCESS FEES	13,840	8,505	13,440	7,348	13,840	10,059	8,945	13,840	13,364	13,364	13,364	-476	-3.44%		13,840
81-82		5222522 644	SOFTWARE LICENSE/SUPPORT	68,304	69,968	72,944	70,753	76,225	80,782	69,239	84,818	89,258	89,258	89,258	4,440	5.23%		84,818
83		5222522 734	NEW TECHNOLOGY EQUIPMENT	53,540	27,650	6,000	59,045	32,625	32,711	57,671	20,700	40,798	40,798	40,798	20,098	97.09%		20,700
			TOTAL	305,148	275,986	294,307	339,991	343,910	340,044	315,215	320,188	347,326	347,326	347,326	27,138	8.48%	0	322,626
84			SUPPORT SERVICES															
85		5229000 328	CONTRACTED SERVICES	86,200	123,878	86,200	86,702	62,900	79,173	98,936	73,260	86,580	86,580	86,580	13,320	18.18%		73,260
			TOTAL	86,200	123,878	86,200	86,702	62,900	79,173	98,936	73,260	86,580	86,580	86,580	13,320	18.18%	0	73,260
86			BOARD OF EDUCATION															
87		5231000 117	SALARIES - DISTRICT OFFICERS	27,385	26,323	27,385	27,385	30,119	30,559	27,076	30,980	32,065	32,065	32,065	1,085	3.50%		30,980
88		5231000 333	LEGAL	7,500	3,327	7,500	12,958	5,500	16,413	6,133	8,000	8,000	8,000	8,000	0	0.00%		8,000
89		5231000 334	AUDIT	10,450	10,633	10,450	11,450	11,350	11,350	10,844	12,100	12,900	12,900	12,900	800	6.61%		12,100
90		5231000 335	ANNUAL MEETING	2,100	1,699	1,750	1,789	1,750	2,010	1,697	1,750	1,950	1,950	1,950	200	11.43%		1,750
91		5231000 534	POSTAGE	650	685	650	593	650	727	588	650	650	650	650	0	0.00%		650
92		5231000 540	ADVERTISING	250	0	250	354	250	254	224	250	250	250	250	0	0.00%		250
93		5231000 810	DUES AND FEES	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	4,275	4,275	4,275	375	9.62%		3,900
94		5231000 890	OTHER EXPENSES	1,800	1,167	1,800	3,997	1,800	260	1,888	1,800	1,800	1,800	1,800	0	0.00%		1,800
			TOTAL	54,035	47,733	53,685	62,426	55,319	65,473	52,351	59,430	61,890	61,890	61,890	2,460	4.14%	0	59,430

Seabrook School District Budget 2025-26																	
As Amended at Deliberative Session																	
Page #	Acct.	DESC	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	Budgeted 2023-24	Expended 2023-24	3 Year Average Expended	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	BudCom Recommended 2025-26	Dollar Change	Percent Change	Final Action 2025-26	Default Budget 2025-26
96	5232000	311 SAU SERVICES	630,159	630,159	633,475	633,475	630,844	630,844	621,834	657,680	656,097	656,097	656,097	-1,583	-0.24%		656,097
		TOTAL	630,159	630,159	633,475	633,475	630,844	630,844	621,834	657,680	656,097	656,097	656,097	-1,583	-0.24%	0	656,097
97		SCHOOL ADMINISTRATION															
98	5241031	101 SALARIES - ADMINISTRATION	409,316	402,531	448,403	415,538	447,236	462,805	413,538	489,202	489,104	489,104	489,104	19,902	4.24%		489,202
99	5241031	110 SALARIES - CLERICAL	178,463	183,584	183,303	189,228	196,124	194,791	185,863	199,313	206,764	206,764	206,764	7,451	3.74%		199,313
100	5241031	322 WORKSHOPS/SEMINARS	1,800	500	1,800	1,894	1,800	984	798	3,000	3,000	3,000	3,000	0	0.00%		3,000
101	5241031	531 TELEPHONE	2,600	1,857	2,600	1,575	2,600	1,766	1,766	1,800	1,800	1,800	1,800	0	0.00%		1,800
102	5241031	534 POSTAGE	1,500	1,300	1,500	1,700	2,000	1,000	1,167	1,600	1,800	1,800	1,800	200	12.50%		1,600
103	5241031	580 TRAVEL	400	8	400	72	400	390	27	400	400	400	400	0	0.00%		400
104	5241031	610 SUPPLIES	3,500	2,314	3,400	1,475	3,400	2,774	1,772	2,200	2,200	2,200	2,200	0	0.00%		2,200
105	5241031	810 DUES AND FEES	3,521	4,068	4,508	5,711	4,508	5,685	4,195	5,411	5,818	5,818	5,818	407	7.52%		5,411
		TOTAL	601,100	596,162	643,914	617,177	658,068	670,435	609,126	682,926	710,886	710,886	710,886	27,960	4.09%	0	682,926
106		BUILDINGS															
107	5262026	102 SALARY- MAINTENANCE SUPERVISOR	74,249	70,139	73,155	73,155	79,432	79,432	72,084	82,846	86,977	86,977	86,977	4,131	4.99%		82,846
108	5262026	110 SALARY - CLERICAL	30,278	16,643	29,220	29,342	35,420	30,193	25,405	36,117	37,686	37,686	37,686	1,569	4.34%		36,117
109	5262026	111 SALARIES - CUSTODIANS	342,614	327,470	364,214	367,465	403,848	387,245	342,127	376,064	398,610	398,610	398,610	22,546	6.00%		376,064
110	5262026	128 SALARIES - SUBSTITUTES	3,500	4,433	3,000	6,536	1,000	12,465	10,691	1,000	3,000	3,000	3,000	2,000	200.00%		1,000
111	5262026	130 SALARIES - OVERTIME	3,000	3,802	3,000	3,158	3,000	2,999	3,213	3,000	3,000	3,000	3,000	0	0.00%		3,000
112	5262026	340 CONSULTANTS	1	0	1	0	13,000	12,740	1,333	0	1	1	1	1	#DIV/0!		0
113	5262026	411 WATER	12,000	11,989	12,000	12,316	12,000	16,778	10,179	12,000	16,000	16,000	16,000	4,000	33.33%		12,000
114	5262026	421 TRASH REMOVAL	5,200	5,117	5,500	6,344	5,500	6,309	4,978	5,900	5,900	5,900	5,900	0	0.00%		5,900
115	5262026	428 FIRE EXTINGUISHERS	15,550	11,591	15,970	13,937	14,270	8,948	7,254	25,670	30,470	30,470	30,470	4,800	18.70%		25,670
116	5262026	432 REPAIR/MAINTENANCE SERVICE	63,550	82,807	63,550	66,953	64,050	121,350	77,254	60,550	65,550	65,550	65,550	5,000	8.26%		60,550
117	5262026	520 INSURANCE	33,713	26,206	38,175	35,729	41,611	41,611	30,968	45,356	49,438	49,438	49,438	4,082	9.00%		45,356
118	5262026	610 SUPPLIES	50,900	34,055	54,100	38,709	56,500	53,475	42,968	42,500	52,500	52,500	52,500	10,000	23.53%		42,500
119	5262026	622 ELECTRICITY	80,855	96,419	80,855	87,012	97,700	135,724	93,666	97,684	123,820	123,820	123,820	26,136	26.76%		97,684
120	5262026	624 HEATING FUELS	50,000	56,614	60,006	83,783	67,000	65,983	66,042	64,000	61,326	61,326	61,326	-2,674	-4.18%		64,000
121	5262026	720 RENOVATIONS	1	3,865	1	4,543	1	257	3,750	1	1	1	1	0	0.00%		1
122	5262026	733 NEW FURNITURE	10,000	40,293	12,000	20,486	12,000	16,291	41,838	0	12,400	12,400	12,400	12,400	#DIV/0!		0
123	5262026	739 EQUIPMENT	3,900	15,192	3,900	2,579	5,700	14,443	11,278	900	7,000	7,000	7,000	6,100	67.78%		900
124	5262026	896 TRAINING	1	1	1	0	1	1	0	1	1	1	1	0	0.00%		1
		TOTAL	779,312	806,536	816,648	852,048	912,033	1,005,642	843,060	853,589	953,680	953,680	953,680	100,091	11.73%	0	853,589
125		GROUNDS															
126	5263026	422 SNOW REMOVAL	45,000	37,130	40,000	38,000	39,140	39,140	37,475	40,314	40,314	40,314	40,314	0	0.00%		40,314
127	5263026	434 GROUNDS MAINTENANCE	10,000	17,733	10,000	21,852	10,900	30,638	19,542	9,500	11,700	11,700	11,700	2,200	23.16%		9,500
128	5263026	610 SUPPLIES	7,500	1,341	7,500	5,598	7,500	7,479	4,363	5,500	5,500	5,500	5,500	0	0.00%		5,500
		TOTAL	62,500	56,205	57,500	65,450	57,540	77,257	61,350	55,314	57,514	57,514	57,514	2,200	3.98%	0	55,314
129		VEHICLE EXPENSES															
130	5265026	436 VEHICLE EXPENSES	3,200	5,627	3,200	3,374	3,200	1,899	4,704	3,200	3,200	3,200	3,200	0	0.00%		3,200
		TOTAL	3,200	5,627	3,200	3,374	3,200	1,899	4,704	3,200	3,200	3,200	3,200	0	0.00%	0	3,200
131		TRANSPORTATION															
132	5272009	515 TRANSPORTATION - CONTRACT	696,196	696,196	718,818	676,271	742,181	637,601	682,247	699,837	741,828	741,828	741,828	41,991	6.00%		699,837
133	5272012	516 TRANSPORTATION - SPEC. NEEDS	228,508	141,694	255,663	135,142	122,408	215,965	157,178	272,736	374,880	374,880	374,880	102,144	37.45%		374,880
134	5272460	517 TRANSPORTATION - ATHLETICS	8,000	7,918	8,000	8,277	8,000	7,685	5,658	8,500	8,500	8,500	8,500	0	0.00%		8,500
135	5272509	518 TRANSPORTATION - FIELD TRIPS	8,000	6,538	8,000	6,817	7,305	4,784	6,817	8,000	8,000	8,000	8,000	0	0.00%		8,000
136	5272909	519 TRANSPORTATION - OTHER	34,000	34,655	34,000	11,449	30,000	86,310	39,811	35,000	40,000	40,000	40,000	5,000	14.29%		35,000
		TOTAL	974,704	887,200	1,024,501	837,956	910,589	954,866	889,678	1,024,073	1,173,208	1,173,208	1,173,208	148,135	14.56%	0	1,126,217

Seabrook School District Budget 2025-26																	
As Amended at Deliberative Session																	
#	Page	Acct.	DESC	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	Budgeted 2023-24	Expended 2023-24	3 Year Average Expended	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025- 26	BudCom Recommended 2025-26	Dollar Change	Percent Change	2/4/2025
																	Final Action 2025-26
137			EMPLOYEE BENEFITS														
138	5290000	212	HEALTH INSURANCE	1,645,478	1,516,719	1,605,596	1,534,793	1,795,041	1,592,871	1,515,291	1,950,785	2,084,990	2,066,776	2,066,776	115,991	5.95%	2,037,121
139	5290000	211	DENTAL INSURANCE	53,820	51,013	52,300	49,602	54,343	55,938	50,400	57,497	63,995	63,366	63,366	5,869	10.21%	62,929
140	5290000	213	LIFE INSURANCE	10,362	10,275	10,720	10,185	10,381	10,748	10,138	10,362	10,343	10,305	10,305	-57	-0.55%	10,305
141	5290000	214	L.T.D. INSURANCE	30,002	29,376	31,454	29,856	33,312	32,296	28,900	33,390	33,935	35,648	35,648	2,258	6.76%	33,955
142	5290000	220	FICA	655,996	620,965	659,044	627,726	710,859	675,163	610,986	717,590	745,378	739,600	739,600	22,010	3.07%	733,288
143	5290000	230	RETIREMENT	1,484,052	1,466,947	1,557,470	1,498,923	1,534,909	1,523,627	1,382,645	1,563,413	1,566,190	1,551,666	1,551,666	-11,747	-0.75%	1,537,823
144	5290000	250	UNEMPLOYMENT INSURANCE	5,353	4,098	5,600	4,977	4,977	5,886	293	5,586	6,725	6,725	6,725	1,139	20.39%	5,586
145	5290000	260	WORKERS COMPENSATION	65,100	42,982	68,485	64,289	73,964	73,964	56,169	72,855	81,598	81,598	81,598	8,743	12.00%	72,855
146	5290000	285	403B CONTRIBUTION	10,000	6,815	10,000	5,725	10,000	5,950	6,878	7,000	6,000	6,000	6,000	-1,000	-14.29%	7,000
147	5290000	610	DUES AND FEES	1,000	1,925	1,500	1,773	1,500	1,671	1,608	1,700	1,700	1,700	1,700	0	0.00%	1,700
			TOTAL	3,971,163	3,741,872	4,002,169	3,827,847	4,229,285	3,977,814	3,663,307	4,420,178	4,602,854	4,563,384	4,563,384	143,206	3.24%	4,502,564
148			DEBT SERVICE														
149	5511000	910	PRINCIPAL PAYMENT	135,673	135,673	138,673	138,673	138,673	138,673	131,006	144,037	0	0	0	-144,037	-100.00%	0
150	5512000	830	INTEREST PAYMENT	6,164	7,798	4,436	5,612	2,689	11,150	7,672	908	0	0	0	-908	-100.00%	0
			TOTAL	141,837	143,471	143,109	144,285	141,362	149,823	138,678	144,945	0	0	0	-144,945	-100.00%	0
151			INTERFUND TRANSFER														
152	5522100	931	TRANSFER TO FOOD SERVICE	1	14,885	1	9,619	1	857	8,101	2,000	2,000	2,000	2,000	0	0.00%	2,000
			TOTAL	1	14,885	1	9,619	1	857	8,101	2,000	2,000	2,000	2,000	0	0.00%	2,000
			TOTAL GENERAL FUND	15,468,156	15,096,317	15,798,540	15,828,093	17,028,375	16,712,639	15,127,212	17,341,666	18,319,322	18,204,322	18,204,322	862,656	4.97%	17,916,260
153			FOOD SERVICE														
154	5312030	102	SALARY - DIRECTORS/MGRS	62,920	67,917	67,063	67,023	77,463	77,463	66,275	81,418	86,117	86,117	86,117	4,699	5.77%	81,418
155	5312030	112	SALARIES - WORKERS	112,964	101,745	127,811	113,575	133,611	127,356	108,697	141,282	144,171	144,171	144,171	2,889	2.04%	141,282
156	5312030	128	SALARIES - SUBSTITUTES	1	0	1	354	1	0	118	1	1	1	1	0	0.00%	1
157	5312030	211	HEALTH INSURANCE	0	0	0	29,349	34,711	33,761	9,783	41,508	45,567	45,567	45,567	4,059	9.78%	42,938
158	5312030	212	DENTAL INSURANCE	0	0	0	1,100	4,463	1,399	367	1,466	1,612	1,612	1,612	146	9.95%	1,559
159	5312030	220	FICA	0	0	0	13,843	16,147	14,584	4,614	17,037	17,618	17,618	17,618	581	3.41%	17,037
160	5312030	230	RETIREMENT	0	0	0	9,423	15,052	14,481	3,141	15,893	15,874	15,874	15,874	-20	-0.12%	15,893
161	5312030	430	REPAIR/MAINTAIN EQUIPMENT	4,600	14,788	4,600	6,107	4,690	9,161	7,819	4,590	4,595	4,595	4,595	5	0.11%	4,590
162	5312030	614	SUPPLIES - NON-FOOD	500	11,792	500	14,454	500	11,138	11,920	5,000	5,000	5,000	5,000	0	0.00%	5,000
163	5312030	630	SUPPLIES - MILK & FOOD	50,000	138,690	50,000	119,341	40,000	129,388	113,926	80,000	80,000	80,000	80,000	0	0.00%	80,000
164	5312030	631	SUPPLIES - USDA COMMODITIES	20,000	30,781	25,000	35,244	25,000	29,460	30,730	25,000	25,000	25,000	25,000	0	0.00%	25,000
165	5312030	650	SOFTWARE	2,675	4,388	2,700	2,735	2,719	2,735	2,264	2,741	2,212	2,212	2,212	-529	-19.30%	2,741
166	5312030	739	EQUIPMENT	1,000	5,668	1,000	9,642	500	142,402	5,103	1,000	500	500	500	-500	-50.00%	1,000
167	5312030	890	OTHER EXPENSES	3,400	1,930	3,400	1,643	3,500	2,228	1,548	2,000	2,000	2,000	2,000	0	0.00%	2,000
			TOTAL	268,060	377,699	282,075	423,834	358,357	595,558	367,305	418,936	430,267	430,267	430,267	11,331	2.70%	420,459
			TOTAL OPERATING BUDGET	15,726,216	15,474,016	16,080,615	16,251,927	17,386,732	17,308,197	15,494,516	17,760,602	18,749,589	18,634,589	18,634,589	873,986	4.92%	18,336,718
			WARRANT ART - SEA NEGOTIATIONS	0	0	0		INC ABOVE			0	0	0	0	0	0	
			WARRANT ART - SESPA NEGOTIATIONS	0	0	0		0			INC ABOVE	0	0	0	0	0	
			WARRANT ART - ROOF REPLACE	0	0	0		0			379,995	0	0	0	0	0	
			WARRANT ART - BEHAVIOR INTERVENTIONIST	0	0	0		0	0	0	0	0	115,000	115,000	0	0	
			PETITION ART - CHILD BENEFIT SERVICES	14,311	12,153	0	0	0	0	0	0	0	Not Recommended	24,171	0	0	
			WARRANT ART - SPEC ED TRUST	0	0	0		0			0	50,000	50,000	50,000	0	0	
			WARRANT ART - BLDG MAINT TRUST	0	0	0		0			0	50,000	50,000	50,000	0	0	
			WARRANT ART - TRUCK/TRACTOR LEASE	0	0	0		0			0	29,800	29,800	29,800	0	0	
			TOTAL - WARRANT ARTICLES	14,311	12,153	0	0	0	0		379,995	129,800	244,800	268,971	0	0	0
			TOTAL BUDGET	15,740,527	15,486,169	16,080,615	16,251,927	17,386,732		15,494,516	18,140,597	18,879,389	18,879,389	18,903,560		0	18,336,718

Seabrook School District

ESTIMATED REVENUES FOR 2025-26

	Source	2021-22 Actual Revenues	2022-23 Actual Revenues	2023-24 Actual Revenues	2024-25 Estimated Revenues	2025-26 Projected Revenues
GENERAL FUND REVENUES						
Special Ed Aid	State	\$94,149	\$75,189	\$189,632	\$39,350	\$40,000
Building Aid	State	37,602	42,702	43,602	43,602	0
Other	State	0	0	1,985	993	0
NH Retirement Refund	State	0	101,012	0	0	0
Medicaid	Federal	65,993	59,895	58,152	30,000	30,000
Contributions/Donations	Local	11,385	8,340	8,372	0	0
Transfer from Trust	Local	0	0	64,534	0	0
Energy Rebates	Local	0	18,477	13,300	5,000	5,000
Other	Local	27	3,256	21,748	0	0
LGC HealthTrust Refund	Local	124,204	0	0	0	0
Earnings on Investments	Local	2,367	38,808	49,996	19,000	19,000
		<u>\$335,727</u>	<u>\$347,679</u>	<u>\$451,321</u>	<u>\$137,945</u>	<u>\$94,000</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$463,965	\$280,591	\$244,209	\$180,000	\$180,000
USDA Commodities	Federal	30,781	35,244	29,460	25,000	25,000
State Reimbursement	State	7,333	4,681	5,320	5,000	5,000
FFVP Grant	Federal	30,781	39,368	45,956	46,290	0
School Lunch Sales	Local	3,581	78,132	90,074	80,000	80,000
		<u>\$536,441</u>	<u>\$438,016</u>	<u>\$415,019</u>	<u>\$336,290</u>	<u>\$290,000</u>
ADEQUATE EDUCATION GRAI	State	\$1,033,835	\$1,753,156	\$1,379,590	\$1,317,234	\$1,317,234
TOTAL REVENUES		\$1,906,003	\$2,538,851	\$2,245,930	\$1,791,469	\$1,701,234
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$0	\$0	\$0		
FUND BALANCE		\$408,479	\$6,584	\$489,377		

11/14/2024



Default Budget of the School District

Seabrook Local School

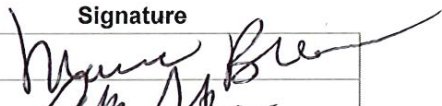
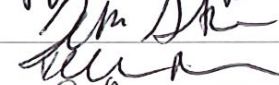
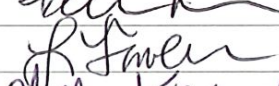


For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/25

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Maria Brown	School Board Chair	
Jennifer Hubbard	School Board Member	
Kelli Hueber	School Board Member	
Lacey Fowler	School Board Member	
Michele Knowles	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$4,862,729	\$219,182	\$0	\$5,081,911
1200-1299	Special Programs	\$3,148,580	\$313,866	\$0	\$3,462,446
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$64,835	\$14,737	\$0	\$79,572
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$8,076,144	\$547,785	\$0	\$8,623,929
Support Services					
2000-2199	Student Support Services	\$594,128	(\$18,537)	\$0	\$575,591
2200-2299	Instructional Staff Services	\$768,059	\$7,344	\$0	\$775,403
Support Services Subtotal		\$1,362,187	(\$11,193)	\$0	\$1,350,994
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$59,430	\$0	\$0	\$59,430
General Administration Subtotal		\$59,430	\$0	\$0	\$59,430
Executive Administration					
2320 (310)	SAU Management Services	\$657,680	(\$1,583)	\$0	\$656,097
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$682,926	\$0	\$0	\$682,926
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$912,103	\$0	\$0	\$912,103
2700-2799	Student Transportation	\$1,024,073	\$102,144	\$0	\$1,126,217
2800-2999	Support Service, Central and Other	\$4,420,178	\$82,386	\$0	\$4,502,564
Executive Administration Subtotal		\$7,696,960	\$182,947	\$0	\$7,879,907
Non-Instructional Services					
3100	Food Service Operations	\$418,936	\$1,523	\$0	\$420,459
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$418,936	\$1,523	\$0	\$420,459
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$908	(\$908)	\$0	\$0
5120	Debt Service - Interest	\$144,037	(\$144,037)	\$0	\$0
Other Outlays Subtotal		\$144,945	(\$144,945)	\$0	\$0



Appropriations

Fund Transfers

5220-5221	To Food Service	\$2,000	\$0	\$0	\$2,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$2,000	\$0	\$0	\$2,000
Total Operating Budget Appropriations		\$17,760,602	\$576,117	\$0	\$18,336,719



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Expiration of Bond
5110	Expiration of Bond
3100	Contractual
2200-2299	Collective Bargaining Agreements
1400-1499	Collective Bargaining Agreements
1100-1199	Collective Bargaining Agreements
2320 (310)	Contractual
1200-1299	Collective Bargaining Agreements and IEP Obligations
2000-2199	Collective Bargaining Agreements and staffing changes
2700-2799	IEP Obligations
2800-2999	Contractual

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Seabrook School District

Special Education Expenditures Summary

	<u>2022-23</u>	<u>2023-24</u>
Federal Grants		
IDEA	\$166,466.10	\$276,736.22
Preschool	<u>6,140.63</u>	<u>3,969.71</u>
Total Federal Grant Expenditures	\$172,606.73	\$280,705.93
<hr/>		
	<u>2022-23</u>	<u>2023-24</u>
District Expenditures		
Salaries and Benefits	\$2,747,087.35	\$2,698,724.42
Professional Services	162,286.22	235,129.56
Legal Expenses	26,906.39	68,458.33
Tuition	726,739.25	517,440.12
Supplies and Equipment	7,642.91	8,820.13
Transportation	<u>135,142.24</u>	<u>215,964.84</u>
Total District Expenses	\$3,805,804.36	\$3,744,537.40
<hr/>		
	<u>2022-23</u>	<u>2023-24</u>
District Revenues		
Medicaid	\$59,894.93	\$58,152.34
Special Education Aid	<u>75,188.54</u>	<u>189,631.81</u>
Total Revenues	\$135,083.47	\$247,784.15
<hr/>		
District Total (Expenditures less Revenues)	\$3,670,720.89	\$3,496,753.25
<hr/>		

Seabrook School District

Value of Buildings and Contents

\$21,467,600

Seabrook School District

2025-26 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2025-26 budget on Wednesday, November 13, 2024 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire.

The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$2,651,645.00
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Total Expenditures	\$2,651,645.00
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Anticipated Revenues:

Indirect Costs for Federal Projects	(\$33,000.00)
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Earnings on Investments	(\$12,000.00)
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Energy Rebate	(\$4,042.00)
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ESOL Services - District Payments	(\$288,143.00)
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Total Revenues	(\$337,185.00)
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Voted from Fund Balance	(\$100,000.00)
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Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$2,214,460.00
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Distribution of \$2,214,460 to be raised by the Districts as follows:

District	2023 Valuation	Valuation Percent	2023 Pupils	Pupil Percent	Combined Percent	District Share 2025-26
Hampton Falls	\$572,628,402.00	0.0567	180.98	0.0834	0.0701	\$155,187
No. Hampton	\$1,368,162,566.00	0.1355	263.30	0.1214	0.1285	\$284,460
Seabrook	\$3,129,553,364.00	0.3100	612.89	0.2826	0.2963	\$656,097
So. Hampton	\$252,797,369.00	0.0250	83.95	0.0387	0.0319	\$70,579
Winnacunnet	\$4,772,179,509.00	0.4727	1,027.97	0.4739	0.4733	\$1,048,137
	\$10,095,321,210.00	1.0000	2,169.09	1.0000	1.0000	\$2,214,460

Rebecca Burdick
S.A.U. #21 Joint Board Chair

10/28/2024

Seabrook School District

Seacoast Education Association (SEA) Salary Schedule 2024-2025

Step	B	B+15	B+30	M	M+15	M+30
1	\$51,116	\$52,905	\$54,757	\$56,947	\$58,941	\$61,004
2	\$53,034	\$54,889	\$56,811	\$59,082	\$61,151	\$63,293
3	\$55,023	\$56,949	\$58,941	\$61,299	\$63,445	\$65,665
4	\$57,086	\$59,083	\$61,151	\$63,598	\$65,824	\$68,127
5	\$59,225	\$61,299	\$63,445	\$65,982	\$68,292	\$70,683
6	\$61,448	\$63,598	\$65,824	\$68,457	\$70,852	\$73,333
7	\$63,752	\$65,983	\$68,293	\$71,023	\$73,511	\$76,081
8	\$66,142	\$68,457	\$70,852	\$73,688	\$76,267	\$78,937
9	\$68,622	\$71,023	\$73,511	\$76,450	\$79,126	\$81,896
10	\$71,196	\$73,688	\$76,267	\$79,317	\$82,093	\$84,967
11	\$73,710	\$76,289	\$78,959	\$82,292	\$85,170	\$88,154
12				\$85,377	\$88,366	\$91,458
13				\$88,393	\$91,485	\$94,689
Stipend for CAGS:		\$1,982				
Stipend for Doctorate:		\$2,294				

SAU21 Administration Salary Assessment by District 2024-2025

District	Combined Percent	Superintendent of Schools	Assistant Superintendent of Student Services	Associate Superintendent for Finance and Operations	Director of Curriculum, Instruction and Assessment
Hampton Falls	0.0664	12,417.00	10,862.31	10,683.56	8,784.99
North Hampton	0.1355	25,338.91	22,166.31	21,801.54	17,927.19
Seabrook	0.2981	55,745.59	48,765.88	47,963.40	39,439.82
South Hampton	0.0329	6,152.40	5,382.08	5,293.51	4,352.80
Winnacunnet	0.4671	87,349.10	76,412.42	75,154.99	61,799.20
Totals	1.00	\$187,003.00	\$163,589.00	\$160,897.00	\$132,304.00

Seabrook School District

Certified Personnel – Elementary School – 2024-2025

Name	Position	Degree(s)	Years in District	Salary
Dow, Timothy	Principal	B.S., M.Ed.	3	120,493
West, Colleen	Assistant Principal	B.A., M.Ed.	0	102,452
Allison, Christiane	Director Spec Services	B.S., M.Ed., CAGS	0	114,884
de Constant, Lauren	Curriculum Coordinator	B.S., M.Ed., Ed.S.	6	108,449
Betters, Marielle	Grade 3	B.S., M.Ed.	1	79,319
Bird, Deanna	Art	B.A., MAT	4	85,377
Blough, Molly	Grade 2	B.A.	5	63,752
Butzer, Angie	Special Education	B.A., M.Ed.	16	94,689
Carey, Alison	Grade 2	B.S., M.Ed.	6	76,450
Carney, Rebecca	Computer	B.S., M.Ed.	24	94,689
Crowell, Tracy	Grade 1	B.S., M.Ed.	6	71,023
daSilva, Ruthe	Special Education	B.S., M.Ed.	23	91,485
DeCicco, Allison	Pre-K	B.S., M.Ed., CAGS	23	96,671
Delaney, Blake	Occupational Therapist	B.S., M.Ed.	13	88,393
Easton, Maria	Social Worker	B.A., M.S.W.	20	99,753
Firmani, Nichole	Grade 1	B.A., M.Ed.	1	71,023
Faro, Jennifer	S/L Pathologist	B.S., M.S.	15	94,689
Gautreau, Michel	Library Media Specialist	B.A., M.Ed.	17	94,689
Hamblet, Lyndsey	Physical Education	B.A., M.S.	11	82,292
Han, Yi-Fu	Guidance Counselor	B.A., M.Ed.	4	99,753
Herbst, Emily	Reading Specialist	B.S., M.Ed.	6	85,170
Kendellen, Frances	Grade 1	B.S., M.Ed.	26	94,689
LaBonte, Taylor	Grade 2	B.A., M.Ed.	14	94,689
Lister, Heather	Grade 2	B.S., M.Ed.	8	88,154
Litcofsky, Laura	Kindergarten	B.S.	8	73,710
MacDonald, Catherine	Grade 3	B.S., M.Ed.	29	91,485
MacInnis, Kelley	Grade 1	B.S., M.Ed.	20	91,485
MacLean, Kim	Kindergarten	B.A., M.Ed.	11	94,689
Mailman-O'Brien, Katrina	Music	B.Mus.Ed., M.Ed.	15	94,689
McCullough, Lori	Grade 1	B.A., M.Ed.	22	94,689
McMahon, Erica	Special Education	B.A., M.Ed.	1	63,598
Mestieri, Samantha	Grade 4	B.S., M.Ed.	1	61,299
Perkins, Elizabeth	Special Education	B.A.	1	53,034
Platte, Madison	Special Education	B.S., M.Ed.	1	65,982
Ranalli, Kirsten	Kindergarten	B.S., M.Ed.	20	94,689
Ruiz, Amanda	Tier II Reading	B.A., M.Ed.	8	88,393
Small, Christopher	Grade 4	B.S., M.Ed., CAGS	17	96,671
Small, Stacy	Tier II Math	B.S., M.Ed., CAGS	26	96,671

Seabrook School District

Certified Personnel – Elementary School – 2024-2025 - Continued

Name	Position	Degree(s)	Years in District	Salary
Smith, Megan	Grade 2	B.S.	5	73,710
St. Laurent, Catherine	Grade 2	B.A., M.Ed.	9	88,154
Sucu, Rachel	Grade 3	B.A.	5	59,225
Sylvester, Lori	S/L Pathologist	B.S., M.S.	16	88,393
Thibodeau, Tami	Nurse	RN, BSN	0	73,710
Thomson, Tammy	Reading Interventionist	B.S., M.Ed.	30	94,689
Valentine, Shawn	Kindergarten	B.S., M.Ed.	31	94,689
Villemaire, Lisa	Psychologist	B.A., M.Ed., CAGS	5	96,671
Woolley, Elisabeth	Grade 4	B.A., M.Ed.	2	63,598

Certified Personnel – Middle School – 2024-2025

Name	Position	Degree(s)	Years in District	Salary
Lennon, Colleen	Principal	B.A., M.Ed., Ed.D.	1	135,387
Sapochetti, Joshua	Assistant Principal	B.A., M.A., CAGS	0	104,434
Ascanio, Patricia	Grade 8 Science	B.S., M.Ed., M.B.A.	5	81,896
Bertrand, Albert	Physical Education	B.S.	3	73,710
Bombardier, Michael	Grade 5 Social Studies	B.A., M.Ed.	6	88,393
Brown, Melissa	Grade 5 Math	B.A., M.A.	8	91,485
Burns, Lisa	Special Education	B.S., M.S.	2	88,393
Butcher, Donna	F & C Science	B.S., M.Ed., CAGS	40	96,671
Codair, Andrew	Grade 6 Social Studies	B.A.	5	70,683
Dowe, Alyssa	Grade 6 Language Arts	B.A., M.Ed.	9	88,154
Favara, Derek	Special Education	B.A.	11	73,710
Felch, Joshua	Grade 8 Math	B.S., M.Ed.	4	94,689
Harter, Susan	Library Media Specialist	B.S., M.Ed., CAGS	17	96,671
Heaton, Ryan	Grade 5 Science	B.A., M.A.T.	19	94,689
Hopkins, Lauren	Grade 6 Science	B.S., M.Ed.	4	79,317
Immoor, Denise	ESOL	B.A., M.Ed.	16	47,345
Jozwik, Jessica	Grade 7 Science	B.A.	4	63,598
Lucontoni, Dawn	Grade 7 Social Studies	B.A.	4	88,393
Max, Robyn	Math Interventionist	B.S., M.Ed.	4	94,689
McCusker, Andrea	Special Education	B.A.	3	76,289
McNally, Jeffrey	Grade 8 Social Studies	B.A., M.Ed.	25	94,689
Morrill, Denise	Spanish	B.A., M.Ed., CAGS	32	96,671
Nickerson, Erin	Special Education	B.S., M.Ed.	9	94,689
Parsons, Hayley	Guidance Counselor	B.S., M.Ed.	2	72,117

Seabrook School District

Certified Personnel – Middle School – 2024-2025 - Continued

Name	Position	Degree(s)	Years in District	Salary
Pollak, Hannah	Grade 6 Math	B.A., M.Ed.	5	73,688
Raymond, Dawn	Grade 7 Language Arts	B.A., M.Ed., CAGS	18	96,671
Riese, Lisa	Grade 5 Language Arts	B.S., M.Ed.	26	94,689
Sargent, Jordenne	School Nurse	RN, BSN	6	88,393
Scherbon, Rebecca	Grade 8 Language Arts	B.A., B.S., M.Ed.	17	88,393
Sigman, Savannah	Health	B.S.	0	51,116
Sousa, Colleen	Art	B.A., M.Ed.	18	96,671
Stillman, Allyson	Title 1 Reading Tutor	B.A., M.Ed.	0	37,208
Walker, Alexander	Grade 7 Math	B.S., M.Ed.	11	88,393
Woolley, Matthew	Music	B.Mus., M.Ed., CAGS	22	96,671
Zammer, Joanne	Special Education	B.A., M.Ed.	10	84,967

Support Staff – 2024-2025

Name	Position	Salary
Abram, Deanna	Administrative Assistant - Elementary School	61,993
Barrett, Matthew	Educational Associate - Regular Education	22,995
Baxter, Herbert	Custodian	56,606
Bibaud, Heather	Administrative Assistant - Middle School	35,173
Birmbas, Konstantinas	Custodian	47,627
Borges, Kevin	Maintenance Mechanic	59,508
Bragg, Alannah	School Nutrition Worker	25,126
Bragg, Holly	School Nutrition Worker	25,126
Brown, Cathy	Educational Associate - Regular Education	25,885
Brown, Katelyn	School Nutrition Worker	17,848
Brown, Mareen	Educational Associate - Regular Education	25,885
Brown, Sarah	Educational Associate - Special Education	22,524
Cavaretta, Caitlin	Title 1 Interventionist	32,833
Clark, Sandra	Educational Associate - Regular Education	25,449
Conary, Shawn	Custodian	50,008
Conlan, Erin	Board Certified Behavior Analyst	92,470
Cox, Shelley	Educational Associate - Regular Education	25,885
D'Amico, Haley	Educational Associate - Special Education	18,406
Deshaies, James	Educational Associate - Regular Education	25,885
Deshaies, Lisa	Educational Associate - Special Education	12,456
Donahue, Emilee	Educational Associate - Special Education	22,524
Donnelly, Kaitland	Educational Associate - Special Education	22,524
Emerson, Heather	Educational Associate – Regular Education	23,467
Filippone, Joyce	Registered Behavior Technician	40,553
Fuller, Alissa	Administrative Assistant - Special Education	61,053

Seabrook School District

Support Staff – 2024-2025 - Continued

Name	Position	Salary
Gagnon , Madeleine	Educational Associate - Special Education	25,885
Gardner , Tammy	Educational Associate - Special Education	25,885
Gately , Cassie	Administrative Assistant - Facilities	36,117
Gaucher , Lindsay	School Nutrition Director	75,654
Goedecke , Madison	Registered Behavior Technician	28,779
Greelish , Alexandria	Administrative Assistant - Middle School	61,053
Hart , Lindsay	School Nutrition Worker	19,660
Holt , Pamela	Educational Associate - Special Education	24,700
Hoy , Daniel	Information Technologist	65,795
Keaton , Shawn	Custodian	53,328
Lockhardt , Michael	PT Technology Coordinator	13,689
Mawson , Jackie	Educational Associate - Regular Education	25,885
McKenzie , Jermaine	Educational Associate - Regular Education	25,885
Miller , Mary	Title 1 Interventionist	45,929
Moore , Deborah	Educational Associate - Special Education	25,885
Moura , Peter	Facilities Director	82,846
Orio , Ellen	Educational Associate - Special Education	25,885
Pearson , Kaleigh	Educational Associate - Special Education	23,878
Perkins , Alexis	Educational Associate - Regular Education	25,885
Powers , Dianne	Educational Associate - Special Education	25,885
Purdie , Zoe	Educational Associate - Special Education	22,995
Sachetti , Kristen	Educational Associate - Special Education	13,167
Savage , Cammie	Educational Associate - Special Education	25,885
Shionis , Lee	Educational Associate - Special Education	25,885
Small , Bruce	Custodian	50,008
Spund , Susan	Title 1 Interventionist	45,145
Stewart , Dolores	Custodian	51,260
Stewart , Rebecca	Registered Behavior Technician	48,420
Thy , Chavon	School Nutrition Worker	36,050
Tomkinson , Laurie	Educational Associate - Special Education	25,885
Turcotte , Rachael	Educational Associate - Special Education	22,995
Valcarcel , Tasia	Educational Associate - Special Education	25,885
Welch , Kimberly	Administrative Assistant - Elementary School	35,811
White , Katherine	School Nutrition Worker	22,563
White , Sidney	Educational Associate - Special Education	18,150

Seabrook School District

SAU21 School Memberships October 1, 2024

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls	11	18	20	18	16	18	26	17	19	27	190
North Hampton	6	33	15	31	26	27	35	30	36	29	268
Seabrook Elem.	35	42	59	57	53	56	0	0	0	0	302
Seabrook Middle	0	0	0	0	0	0	68	68	73	68	277
South Hampton	0	5	7	14	12	8	11	6	12	6	81
TOTALS	52	98	101	120	107	109	140	121	140	130	1118

WINNACUNNET HIGH SCHOOL						
Enrollment by Town						
TOWN	9	10	11	12	PG	TOTAL
Hampton	115	120	114	105	0	454
Hampton Falls	21	30	15	30	0	96
North Hampton	24	40	22	32	0	118
Seabrook	80	77	79	45	1	282
South Hampton	7	2	5	2	0	16
Other	0	3	0	1	0	4
TOTAL	247	272	235	215	1	970

WINNACUNNET HIGH SCHOOL						
GRADES	9	10	11	12	PG	TOTAL
	247	272	235	215	1	970
Elementary and Middle School Totals						1118
Winnacunnet High School Total						970
SAU21 GRAND TOTAL MEMBERSHIP						2088

For Office Use Only

Dist.	Loc.
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Form DOE-25
School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2024

for the SEASCOX School District

Due to the State Department of Education not later than September 1, 2024

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Maria Brown 309A407157/AAFD School Board Chairperson Date 8/30/2024

Signed by:

Murielle Nadeau
Superintendent of Schools
8/30/2024

Date

School Board

School Board

DocuSigned by:
[Signature] 9/3/2024
412DDEF1B7B436...

Signed by:

Jennifer Hubbard
AB0031D073GS45C... 9/3/2024

NAME:		DIST LOC		DOE 25 2023-2024							
Seabrook	485 485	Acct		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES		PAGE LINE									

BALANCE SHEET											
ASSETS											
Current Assets											
CASH	1	1	100		583,260.13						
INVESTMENTS	1	2	110								
ASSESSMENTS RECEIVABLE	1	3	120								
INTERFUND RECEIVABLE	1	4	130		96,671.00	60,803.66					
INTERGOVERNMENTAL RECEIVABLES	1	5	140		24,996.46	9,709.32					
OTHER RECEIVABLES	1	6	150		22,048.87	5,000.00					
BOND PROCEEDS RECEIVABLE	1	7	160								
INVENTORIES	1	8	170								
PREPAID EXPENSES	1	9	180		715.18	6,759.51					
OTHER CURRENT ASSETS	1	10	190								
Total Current Assets	1	11			727,691.64	82,272.49		168,765.81		475,915.98	
LIABILITY & FUND EQUITY											
Current Liabilities											
INTERFUND PAYABLES	1	12	400								
INTERGOVERNMENTAL PAYABLES	1	13	410					157,475.67		0.00	
OTHER PAYABLES	1	14	420		125,639.60	961.54				0.00	
CONTRACTS PAYABLE	1	15	430								
BOND AND INTEREST PAYABLE	1	16	440								
LOANS AND INTEREST PAYABLE	1	17	450								
ACCRUED EXPENSES	1	18	460		52,669.93			11,290.14			
PAYROLL DEDUCTIONS	1	19	470		4,347.94						
DEFERRED REVENUES	1	20	480			4,356.56					
OTHER CURRENT LIABILITIES	1	21	490							0.00	
Total Current Liabilities	1	22			182,657.47	5,318.10		168,765.81	0.00	0.00	
Fund Equity											
Nonspendable:											
RESERVE FOR INVENTORIES	1	23	751								
RESERVE FOR PREPAID EXPENSES	1	24	752		715.18	6,759.51					
RESERVE FOR ENDOWMENTS (principal only)	1	25	756							0.00	
Restricted:											
RESERVE FOR ENDOWMENTS (interest)	1	26	756							0.00	
RESTRICTED FOR FOOD SERVICE	1	27				70,194.88					
UNSPENT BOND PROCEEDS	1	28									
Committed:											
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754							0.00	
RESERVE FOR AMTS VOTED	1	30	755								
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753							0.00	
UNASSIGNED FUND BALANCE RETAINED	1	32									
Assigned:											
RESERVED FOR SPECIAL PURPOSES	1	33	760		21,059.05					475,915.98	
RESERVED FOR ENCUMBRANCES	1	34	753		33,882.94					0.00	
UNASSIGNED FUND BALANCE	1	35	770		489,377.00						
Total Fund Equity	1	36			545,034.17	76,954.39		0.00	0.00	475,915.98	
Total Liabilities and Fund Equity	1	37			727,691.64	82,272.49		168,765.81	0.00	475,915.98	

NAME:		DIST LOC		DOE 25 2023-2024							
Seabrook		485	485	(3)		(4)		(5)		(6)	
TITLES		PAGE LINE		Fund 21		Fund 22		Fund 30		Fund 70	
				Fund 10		ALL OTHER					
STATEMENT OF REVENUES				GENERAL		FOOD SERVICE		SPECIAL REVENUE		CAPITAL PROJECTS	
Revenue from Local Sources											
Assessments											
CURRENT APPROPRIATION	2	1	1111								
DEFICIT APPROPRIATION	2	2	1112								
OTHER	2	3	1119								
				13,161,786.00		0.00		0.00		0.00	
Total Assessments		2	4	1100							
TUITION											
Tuition from Individuals			1310								
REGULAR DAY SCHOOL	2	5	1311								
SUMMER SCHOOL	2	6	1314								
DRIVER EDUCATION	2	7	1315								
ADULT EDUCATION	2	8	1316								
Tuition from Other LEAs Within NH			1320								
REGULAR DAY SCHOOL	2	9	1321								
SPECIAL EDUCATION	2	10	1322								
VOCATIONAL	2	11	1323								
Tuition from Other LEAs outside NH			1330								
REGULAR DAY SCHOOL	2	12	1331								
SPECIAL EDUCATION	2	13	1332								
VOCATIONAL	2	14	1333								
Tuition from Other Sources			1340								
REGULAR DAY SCHOOL	2	15	1341								
SPECIAL EDUCATION	2	16	1342								
OTHER	2	17	1349								
Total Tuition		2	18	1,100.00		0.00		0.00			

NAME:		DIST LOC		DOE 25 2023-2024							
Seabrook		485	485	(3)							
TITLES		PAGE LINE									
				Fund 10		Fund 21		Fund 22		Fund 30	
				GENERAL		FOOD SERVICE		ALL OTHER		CAPITAL PROJECTS	
								SPECIAL REVENUE		TRUST/AGENCY	
TRANSPORTATION FEES				1410							
Transportation Fees from Individuals											
REGULAR DAY SCHOOL		3 1		1411							
SUMMER SCHOOL		3 2		1414							
Other LEAs Within NH				1420							
REGULAR DAY SCHOOL		3 3		1421							
SPECIAL EDUCATION		3 4		1422							
VOCATIONAL		3 5		1423							
Other LEAs Outside NH				1430							
REGULAR DAY SCHOOL		3 6		1431							
SPECIAL EDUCATION		3 7		1432							
VOCATIONAL		3 8		1433							
TRANSPORTATION FEES FOR NON-STUDENT		3 9		1440							
Total Transportation		3 10		1400		0.00		0.00			
Additional Revenues											
EARNINGS ON INVESTMENTS		3 11		1500		49,995.68				37,021.37	
FOOD SERVICE SALES		3 12		1600		90,073.61					
STUDENT ACTIVITIES		3 13		1700							
COMMUNITY SERVICE ACTIVITIES		3 14		1800							
Other Revenue from Local Sources											
RENTALS		3 15		1910							
CONTRIBUTION & DONATIONS		3 16		1920		8,372.36					
SALE OF FIXED ASSETS		3 17		1930		9,462.50					
SALE OF TEXTBOOKS & MATERIALS		3 18		1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH		3 19		1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH		3 20		1952							
SERVICES PROVIDED SAUs		3 21		1953							
SERVICES PROVIDED TO LOCAL GOV UNITS		3 22		1960							
REFUND OF PRIOR YEAR EXPENDITURES		3 23		1980		705.09					
OTHER		3 24		1990		195,351.33					
Total Additional/Other Revenue		3 25				254,424.46		0.00		37,021.37	
Total Local Revenue		3 26		1000		13,417,310.46		0.00		37,021.37	

NAME:		DIST LOC		(1)		(2)		DOE 25 2023-2024		(4)		(5)		(6)		(7)	
Seabrook		485	485	Acct													
TITLES		PAGE LINE		No		Fund 10		Fund 21		Fund 22		Fund 30		Fund 70			
REVENUES						GENERAL		FOOD SERVICE		ALL OTHER		CAPITAL PROJECTS		TRUST/AGENCY			
Revenue from State Sources																	
Unrestricted Grants-In-Aid																	
ADEQUACY AID GRANT		4	1	3111	1,379,590.31												
STATEWIDE ENHANCED EDUCATION TAX		4	2	3112	2,194,186.00												
SHARED REVENUE		4	3	3119													
OTHER STATE AID		4	4	3190	1,985.28												
Total Unrestricted Grants-In-Aid		4	5	3100	3,575,761.59		0.00		0.00		0.00		0.00				
Restricted Grants-In-Aid																	
SCHOOL BUILDING AID		4	6	3210	43,601.86												
KINDERGARTEN BUILDING AID		4	7	3215													
KENO-KINDERGARTEN AID		4	8	3220													
SPECIAL EDUCATION AID		4	9	3230	189,631.81												
VOCATIONAL EDUCATION (TUITION)		4	10	3241													
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242													
VOCATIONAL EDUCATION (BUILDING)		4	12	3243													
VOCATIONAL EDUCATION (ROBOTICS)		4	13	3249													
ADULT EDUCATION		4	14	3250													
CHILD NUTRITION		4	15	3260			5,319.74										
DRIVER EDUCATION		4	16	3270													
SCHOOL IMPROVEMENT AID		4	17	3280													
OTHER RESTRICTED STATE AID		4	18	3290	495.02												
Total Restricted Grants-In-Aid		4	19	3200	233,728.69		5,319.74		0.00		0.00		0.00				
PUBLIC INTER AGENCIES		4	20	3700													
REVENUE IN LIEU OF TAXES		4	21	3800													
REVENUE FOR/ON BEHALF OF LEA		4	22	3900													
Total State Revenue		4	23	3000	3,809,490.28		5,319.74		0.00		0.00		0.00				

NAME:		DIST LOC		DOE 25 2023-2024							
Seabrook		485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE		No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES					GENERAL	FOOD SERVICE	ALL OTHER				
Revenues from Federal sources							SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
Unrestricted Grants-In-Aid											
FROM THE FEDERAL GOV'T DIRECT		5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE		5	2	4200							
Total Unrestricted Grants-In-Aid		5	3		0.00	0.00	0.00	0.00			
Restricted Grants-In-Aid											
FROM THE FEDERAL GOV'T DIRECT				4300							
ELEMENTARY/SECONDARY PROGRAMS		5	4	4310							
VOCATIONAL PROGRAMS		5	5	4330							
DISABILITIES PROGRAMS		5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE				4500							
ELEM/SEC(ESEA) - TITLE 1		5	7	4520			407,977.30				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		5	8	4530			86,752.56				
VOCATION EDU (ALL PROGRAMS)		5	9	4540							
ADULT EDUCATION		5	10	4550							
CHILD NUTRITION		5	11	4560		290,164.83					
DISABILITIES PROGRAMS		5	12	4570			307,681.22				
MEDICAID DISTRIBUTIONS		5	13	4580	58,152.34						
OTHER RESTRICTED FED AID THROUGH STATE		5	14	4590			54,741.80				
EMERGENCY RELIEF (ESSER) GRANT		5	15	4595			914,184.76				
Total Restricted Grants-In-Aid		5	16		58,152.34	290,164.83	1,771,337.64	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES		5	17	4700							
Revenue in Lieu of Taxes											
FEDERAL FOREST RESERVE		5	18	4810							
OTHER REVENUE IN LIEU OF TAXES		5	19	4890							
Revenue For/On Behalf of LEA											
REVENUE FOR/ON BEHALF OF LEA		5	20	4900		29,459.60					
Total Revenue from Federal Sources		5	21	4000	58,152.34	319,624.43	1,771,337.64	0.00			

NAME:		DIST	LOC					DOE 25 2023-2024							
Seabrook		485	485	Acct	No	(1)	(2)	(3)	(4)	(5)	(6)	(7)			
TITLES		PAGE	LINE			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70					
OTHER FINANCING SOURCES						GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY					
Sales of Bonds & Notes Proceeds								SPECIAL REVENUE							
PRINCIPAL		6	1	5110											
PREMIUM		6	2	5120											
ACCRUED INTEREST		6	3	5130											
REIMBURSEMENT ANTICIPATION NOTES		6	4	5140											
Total Sale of Bonds and Notes		6	5	5100		0.00			0.00						
Interfund Transfers															
TRANS FROM GENERAL FUND		6	6	5210			857.00								
TRANS FROM FOOD SERVICE SPECIAL REV FUND		6	7	5221											
TRANS FROM ALL OTHER SPEC REV FUNDS		6	8	5222			3,230.20								
TRANS FROM CAPITAL PROJECTS FUNDS		6	9	5230											
Total Interfund Transfers		6	10	5200		0.00	4,087.20	0.00	0.00	0.00					
Transfer from Trust Funds															
FROM CAPITAL RESERVE FUND		6	11	5251											
FROM OTHER EXPENDABLE TRUST FUNDS		6	12	5252		64,534.00									
FROM NONEXPENDABLE TRUST FUNDS		6	13	5253											
Total Transfer from Trust Funds		6	14	5250		64,534.00	0.00	0.00	0.00						
COMPENSATION FOR LOSS OF FIXED ASSETS		6	15	5300											
CAPITAL LEASES		6	16	5500											
LEASE PURCHASES		6	17	5600											
Total Other Financing Sources		6	18	5000		64,534.00	4,087.20	0.00	0.00	0.00					
Total Revenue & Other Financing Sources		6	19			17,349,487.08	428,567.48	1,771,337.64	0.00	37,021.37					

NAME:	DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485							
TITLES	PAGE LINE	Acct No							
DISTRICT WIDE EXPENDITURES									
PRIVATE PROGRAMS	10	1	1500						
ADULT/CONTINUING ED PROGRAMS	10	2	1600						
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700						
COMMUNITY SERVICE PROGRAMS	10	4	1800						
NON-STUDENT TRANSPORTATION	10	5	2750						
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000						
Total District Wide Expenditures	10	7							
			48,465.00	6,500.56	23,104.41	51,588.71	16,427.82	469.60	146,556.10
Total Expenditures General Fund	10	8							
			9,164,625.53	3,989,884.16	2,904,348.19	539,887.00	91,589.59	22,772.83	16,713,107.30
OTHER FINANCING USES									
<i>Debit Service</i>									
PRINCIPAL	10	9	5110						
INTEREST	10	10	5120						
<i>Fund Transfers</i>									
FOOD SERVICE SPECIAL REV. FUND	10	11	5221						
ALL OTHER SPECIAL REV. FUNDS	10	12	5222						
CAPITAL PROJECT FUNDS	10	13	5230						
TRUST/AGENCY FUNDS	10	14	5250						
<i>Intergovernmental Agency Allocations</i>									
TO CHARTER SCHOOLS	10	15	5310						
TO OTHER AGENCIES	10	16	5390						
Total Other Financing Uses	10	17							
			0.00	0.00	0.00	0.00	0.00	150,680.09	150,680.09
Total Expenditures & Other Financing Uses	10	18							
			9,164,625.53	3,989,884.16	2,904,348.19	539,887.00	91,589.59	173,452.92	16,863,787.39

NAME:		DIST LOC				DOE 25 2023-2024							
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)			
	PAGE LINE		No										
TITLES													
SPECIAL REVENUE FUND				100		300,400,500		700		800/900			
ELEMENTARY EXPENDITURES				Salaries		Employee Benefits		Purchased		Supplies		Property	
Instruction													
REGULAR PROGRAMS	11	1	1100	428,547.77		124,313.05		47,245.00		55,404.35			
SPECIAL PROGRAMS	11	2	1200	154,771.70		46,926.69		130,748.48		23,128.84		800.00	
VOCATIONAL PROGRAMS	11	3	1300										
OTHER INSTRUCTIONAL PROGRAMS	11	4	1400	92,719.14		21,690.44		13,628.00		11,458.71			
Support Services													
STUDENT	11	5	2100	85,773.11		51,846.34		16,808.86				154,428.31	
INSTRUCTIONAL STAFF	11	6	2200	6,125.34		1,671.67		119,542.12		146,042.00		6,535.00	
GENERAL ADMINISTRATION	11	7	2300	4,000.00		847.20						48,561.43	
SCHOOL ADMINISTRATION	11	8	2400									0.00	
BUSINESS	11	9	2500									0.00	
OPERATION/MAINTENANCE OF PLANT	11	10	2600					38,410.00		2,799.86		53,276.80	
STUDENT TRANSPORTATION	11	11	2700					34,485.54					
CENTRAL	11	12	2800										
OTHER	11	13	2900									0.00	
Total Elementary Expenditures		11	14	771,937.06		247,295.39		400,868.00		238,833.76		59,811.80	
												49,361.43	
												1,768,107.44	

NAME:		DIST	LOC	DOE 25 2023-2024						
Seabrook	485 485	Acct		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE LINE	No								
ALL OTHER SPEC REV FUNDS				100	200	300,400,500	600	700	800/900	Total
DISTRICT WIDE EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
PRIVATE PROGRAMS	14 1	1500								0.00
ADULT/CONTINUING ED PROGRAMS	14 2	1600								0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14 3	1700								0.00
COMMUNITY SERVICE PROGRAMS	14 4	1800								0.00
FACILITIES ACQUISITION & CONSTRUCTION	14 5	4000								0.00
Total District Wide Expenditures	14 6			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14 7			771,937.06	247,295.39	400,868.00	238,833.76	59,811.80	49,361.43	1,768,107.44
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	14 8	5100								0.00
INTEREST	14 9	5120								0.00
Fund Transfers	14 10	5200								
TO GENERAL FUND	14 11	5210								0.00
TO FOOD SERVICE SPEC REV. FUND	14 12	5230							3,230.20	3,230.20
TO CAPITAL PROJECTS FUNDS	14 13	5250								0.00
TO TRUST/AGENCY FUNDS	14 14	5300								0.00
Intergovernmental Agency Allocations										
TO CHARTER SCHOOLS	14 15	5310								0.00
TO OTHER AGENCIES	14 16	5390								0.00
Total Other Financing Uses	14 17			771,937.06	247,295.39	400,868.00	238,833.76	59,811.80	52,591.63	1,771,337.64
Total Expenditures & Other Financing Uses										

NAME:		DIST	LOC	DOE 25 2023-2024						
Seabrook		485	485	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	Acct						
				No						
FOOD SERVICE										
<i>Operation of Non-Instructional Services</i>										
<i>Food service Operations</i>				3000						
ELEMENTARY		15	1	3100						
MIDDLE/JUNIOR HIGH		15	2		100	200	300,400,500	700	800/900	Total
HIGH		15	3		Salaries	Employee Benefits	Purchased	Supplies	Other	
TRANSFER TO OTHER FUNDS		15	4	5200	221,876.98	66,266.13	9,160.98	142,402.11	2,227.75	646,367.81
Total Expenditures & Other Financing Uses		15	5							0.00
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
FOOD		15	6		(1)	(2)	(3)	(4)		
OTHER SUPPLIES		15	7		ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL		
TOTAL		15	8		188,386.64	0.00	0.00	188,386.64		
CAPITAL PROJECTS		15			16,047.22			16,047.22		
FUNCTION					204,433.86			204,433.86		
<i>Facilities Acquisition & Construction</i>				4000						
SITE ACQUISITION		15	9	4100	100	200	300,400,500	700	800/900	Total
SITE IMPROVEMENT		15	10	4200	Salaries	Employee Benefits	Purchased	Supplies	Other	
ARCHITECTURAL/ENGINEERING		15	11	4300						
EDU SPECIFICATION DEVELOPMENT		15	12	4400						
BUILDING ACQUISITION/CONSTRUCTION		15	13	4500						
BUILDING IMPROVEMENT		15	14	4600						
OTHER		15	15	4900						
TRANSFER TO OTHER FUNDS		15	16	5200						
Total Expenditures & Other Financing Uses		15	17		0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485	No							
TITLES	PAGE LINE									
TRUST FUNDS:										
COMBINING STATEMENT OF REVENUES										
Capital Reserve Funds				APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME			TOTAL
LAND ACQUISITION	16	1								0.00
BUILDING CONSTRUCTION	16	2								0.00
BUILDING RENOVATION	16	3								0.00
SCHOOL BUS	16	4								0.00
ATHLETIC FIELDS	16	5								0.00
OTHER	16	6								0.00
Subtotal (Lines 1 thru 6)	16	7	5251	0.00	0.00	0.00	0.00			0.00
Other Expendable Funds										
HEALTH MAINTENANCE FUND	16	8								0.00
FACILITIES MAINTENANCE/REPAIR	16	9								24,041.75
SPECIAL EDUCATION	16	10				24,041.75				24,041.75
TUITION	16	11				12,979.62				12,979.62
TECHNOLOGY	16	12								0.00
OTHER	16	13								0.00
Subtotal (Lines 8 thru 13)	16	14	5252	0.00	0.00	37,021.37	0.00			37,021.37
Non-Expendable Funds										
	16	15								0.00
	16	16								0.00
	16	17								0.00
	16	18								0.00
Subtotal (Lines 15 thru 19)	16	19	5253	0.00	0.00	0.00	0.00			0.00
Total Trust Fund Revenue	16	20		0.00	0.00	37,021.37	0.00			37,021.37

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2023-2024	(4)	(5)	(6)	(7)
Seabrook	485	485	No			(3)				
TITLES	PAGE LINE			100	200	300,400,500	600	700	800/900	
				SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	PROPERTY	Fund Transfers	TOTAL
TRUST FUNDS:										
COMBINING STATEMENT OF EXPENDITURES										
Capital Reserve Funds										
LAND ACQUISITION	17	1								0.00
BUILDING CONSTRUCTION	17	2								0.00
BUILDING RENOVATION	17	3								0.00
SCHOOL BUS	17	4								0.00
ATHLETIC FIELDS	17	5								0.00
OTHER	17	6								0.00
Subtotal (Lines 1 thru 6)	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expendable Funds										
HEALTH MAINTENANCE FUND	17	8								0.00
FACILITIES MAINTENANCE/REPAIR	17	9				64,534.00				64,534.00
SPECIAL EDUCATION	17	10								0.00
TUITION	17	11								0.00
TECHNOLOGY	17	12								0.00
OTHER	17	13								0.00
Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	64,534.00	0.00	0.00	0.00	64,534.00
Non-Expendable Funds										
	17	15								0.00
	17	16								0.00
	17	17								0.00
	17	18								0.00
Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	64,534.00	0.00	0.00	0.00	64,534.00

NAME:		DIST LOC		DOE 25 2023-2024							
Seabrook		485 485									
TITLES		PAGE LINE									
TRUST FUNDS:											
COMBINING BALANCE SHEET											
CURRENT ASSETS											
CASH	18	1	100	Capital Reserve	Other Expendable	Non-Expendable	Total				
INVESTMENTS	18	2	110		475,915.98		475,915.98				
INTERFUND RECEIVABLES	18	3	130				0.00				
INTERGOVERNMENTAL RECEIVABLES	18	4	140				0.00				
OTHER RECEIVABLES	18	5	150				0.00				
PREPAID EXPENSE	18	6	180				0.00				
OTHER ASSETS	18	7	190				0.00				
Total Current Assets	18	8		0.00	475,915.98	0.00	475,915.98				
CURRENT LIABILITIES											
INTERFUND PAYABLES	18	9	400				0.00				
INTERGOVERNMENTAL PAYABLES	18	10	410				0.00				
OTHER PAYABLES	18	11	420				0.00				
OTHER LIABILITIES	18	12	490				0.00				
Total Current Liabilities	18	13		0.00	0.00	0.00	0.00				
FUND EQUITY											
RESERVED FOR ENCUMBRANCES	18	14	753				0.00				
RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18	15	753				0.00				
RESERVED FOR CONTINUING APPROPRIATIONS	18	16	754				0.00				
RESERVED FOR ENDOWMENTS (principal)	18	17	756				0.00				
RESERVED FOR ENDOWMENTS (Interest)	18	18	756				0.00				
RESERVED FOR SPECIAL PURPOSES	18	19	760				0.00				
Total Fund Equity	18	20		0.00	475,915.98	0.00	475,915.98				
Tot Liabilities & Fund Equity	18	21		0.00	475,915.98	0.00	475,915.98				

NAME:		DIST	LOC	DOE 25 2023-2024							
Seabrook		485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No							
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY											
TOTAL FUND EQUITY, JULY 1, 2023		19	1		Fund 10 General	Fund 21 Food Service	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust		
					59,334.48	294,754.72			503,428.61		

Additions											
REVENUE *		19	2		17,349,487.08	428,567.48	1,771,337.64		37,021.37		
OTHER ADDITIONS **		19	3								
Total Additions		19	4		17,349,487.08	428,567.48	1,771,337.64	0.00	37,021.37		

Deletions											
EXPENDITURES ***		19	5		16,863,787.39	646,367.81	1,771,337.64		64,534.00		
OTHER DELETIONS **		19	6								
Total Deletions		19	7		16,863,787.39	646,367.81	1,771,337.64	0.00	64,534.00		

Total Fund Equity June 30, 2024****		19	8		545,034.17	76,954.39	0.00	0.00	475,915.98		

* Must agree with totals on Page 6, line 19											
** Other Additions - (Explain below)											

** Other Deletions - (Explain below)											

*** Must agree with total for:											
General Fund on.....Page 10, Line 18, Col. 7											
Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7											
All Other Special Revenue Funds onPage 14, Line 17, Col. 7											
Capital Projects Funds on.....Page 15, Line 17, Col. 7											
Trust Funds on.....Page 17, Line 20, Col. 7											
**** Must agree with.....Page 1, Line 31											

NAME:		DIST	LOC	DOE 25 2023-2024							
Seabrook		485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No							
AMORTIZATION SCHEDULE OF LONG TERM DEBT											
For the Fiscal Year Ending on June 30, 2024											
REPORT IN WHOLE DOLLARS											
Length of Debt (yrs)	20	1			DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
	20	2		15							
Date of Issue (mm/yy)	20	3		April 2010							
Date of Final Payment(mm/yy)	20	4		April 2024							
Original Debt Amount	20	5		1,780,093.00							
Interest Rate	20	6		1.26						288,074.40	
Principal at Beginning of Year	20	7		288,074.40						0.00	
New Issues This Year	20	8		157,928.18						157,928.18	
Retired Issues This Year	20	9		144,037.20						144,037.20	
Remaining Principal Balance Due	20	10		907.43						907.43	
Remaining Interest Balance Due	20	11		144,944.63	0.00	0.00	0.00	0.00	0.00	144,944.63	
Remaining Debt(P&I) (Lines 9 plus 10)	20	12		144,944.63						144,037.20	
Amount of Principal to be Paid Next Fiscal Year	20	13		907.43						907.43	
Amount of Interest to be Paid Next Fiscal Year	20	14		144,944.63	0.00	0.00	0.00	0.00	0.00	144,944.63	
Total Debt Next Fiscal Year Lines 12 plus 13)	20	15									
COMPENSATED ABSENCES PAYABLE											
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)											
For Fiscal Year Ending June 30, 2024											
		BAL BEG OF YEAR		ADDITIONS		DEDUCTIONS		BAL END OF YEAR			
				BEGINNING OF YEAR		END OF YEAR					
		Debit		Credit		Debit		Credit			
SITES	20	16	210								
SITE IMPROVEMENTS	20	17	220								
BUILDINGS AND IMPROVEMENTS	20	18	230								
MACHINERY AND EQUIPMENT	20	19	240								
CONSTRUCTION IN PROGRESS	20	20	250								
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710								
Total	20	22		0.00	0.00	0.00	0.00	0.00	0.00		

NAME:	DIST	LOC	(1)	(2)	DOE 25 2023-2024	(4)	(5)	(6)	(7)
Seabrook	485	485	Acct No						
TITLES	PAGE LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)									
INSTRUCTION			100	200	300,400,500	600	700	800/900	Total
			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Elementary	21 1		1,378,371.29	399,776.02	882,230.16	27,910.85	4,038.12		2,692,326.44
Middle/Junior High	21 2								0.00
High	21 3								0.00
Subtotal (Lines 1 thru 3)	21 4		1,378,371.29	399,776.02	882,230.16	27,910.85	4,038.12	0.00	2,692,326.44
RELATED SERVICES									
Elementary	21 5		363,902.98	227,854.36					591,757.34
Middle/Junior High	21 6								0.00
High	21 7								0.00
Subtotal (Lines 5 thru 7)	21 8		363,902.98	227,854.36	0.00	0.00	0.00	0.00	591,757.34
ADMINISTRATION									
Elementary	21 9		386,077.54	144,440.62				1,888.00	532,406.16
Middle/Junior High	21 10								0.00
High	21 11								0.00
Subtotal (Lines 9 thru 11)	21 12		386,077.54	144,440.62	0.00	0.00	0.00	1,888.00	532,406.16
LEGAL									
Elementary	21 13				68,458.33				68,458.33
Middle/Junior High	21 14								0.00
High	21 15								0.00
Subtotal (Lines 13 thru 15)	21 16		0.00	0.00	68,458.33	0.00	0.00	0.00	68,458.33
TRANSPORTATION									
Elementary	21 17				215,964.84				215,964.84
Middle/Junior High	21 18								0.00
High	21 19								0.00
Subtotal (Lines 17 thru 19)	21 20		0.00	0.00	215,964.84	0.00	0.00	0.00	215,964.84
TOTAL (Lines 4,8,12,16,20)	21 21		2,128,351.81	772,071.00	1,166,653.33	27,910.85	4,038.12	1,888.00	4,100,913.11
Total by Instructional Level			(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Elementary	21 22		2,692,326.44	591,757.34	532,406.16	68,458.33	215,964.84	4,100,913.11	
Middle/Junior High	21 23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21 24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21 25		2,692,326.44	591,757.34	532,406.16	68,458.33	215,964.84	4,100,913.11	

NAME: Seabrook	DIST 485	LOC 485	Acct No	PAGE LINE	(1)	(2)	DOE 25 2023-2024 (3)	(4)	(5)	(6)	(7)
TITLES											
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)											
ACTIVITY					100	200	300,400,500	600	700	800/900	
CULTURALLY DEPRIVED					Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	22	1									0.00
Middle/Junior High	22	2									0.00
High	22	3									0.00
Subtotal (Lines 1 thru 3)	22	4			0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL											
Elementary	22	5									0.00
Middle/Junior High	22	6									0.00
High	22	7									0.00
Subtotal (Lines 5 thru 7)	22	8			0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED											
Elementary	22	9									0.00
Middle/Junior High	22	10									0.00
High	22	11									0.00
Subtotal (Lines 9 thru 11)	22	12			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS											
Description			Object		(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561					0.00			
Regular Program Tuition to LEAs outside NH	22	15	562					0.00			
Regular Program Tuition to Public Academies/JMA	22	16	563					0.00			
Regular Program Tuition to Private and Other Schools	22	17	564					0.00			
Special Program Tuition to LEAs within NH	22	18	561		42,131.10			42,131.10			
Special Program Tuition to LEAs outside NH	22	19	562					0.00			
Special Program Tuition to Public Academies/JMA	22	20	563					0.00			
Special Program Tuition to Private and Other Schools	22	21	564		360,239.86			360,239.86			
Special Program Residential Costs	22	22	569		115,069.16			115,069.16			
Vocational Program Tuition to LEAs within NH	22	23	561					0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562					0.00			
Vocational Program Tuition to Public Academies/JMA*	22	25	563					0.00			
Vocational Program Tuition to Private & Other Schools	22	26	564					0.00			
TOTAL					517,440.12	0.00	0.00	517,440.12			

NAME:		DIST	LOC	DOE 25 2023-2024		(4)	(5)	(6)	(7)
Seabrook	485	485	Acct	(1)	(2)	(3)			
TITLES									
PAGE LINE									
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)									
Description				Function	Object	Elementary	Middle/Jr. High	High	Total
Regular To and From Transportation	23	1		2721	ALL	637,601.31			637,601.31
All Special Education Transportation	23	2		2722	ALL	215,964.84			215,964.84
Vocational Education Transportation	23	3		2723	ALL				0.00
Athletic Trips	23	4		2724	ALL	7,684.87			7,684.87
Co curricular Trips/Field Trips	23	5		2725	ALL	7,305.41			7,305.41
Intra-District Transportation	23	6		2726	ALL				0.00
Other Transportation	23	7		2729	ALL	86,309.89			86,309.89
TOTAL	23	8		2700	ALL	954,866.32	0.00	0.00	954,866.32
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS									
Description				Function	Object	Elementary	Middle/Jr. High	High	Total
Land and Improvements	23	9		All except 4000	710				0.00
Buildings	23	10		All except 4000	720	10,522.44			10,522.44
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	140,878.95			140,878.95
TOTAL	23	12		All except 4000	700	151,401.39	0.00	0.00	151,401.39
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)									
Description				100	200	300,400,500	600	700	800/900
Elementary	23	13		Salaries	Employee Benefits	Purchased	Supplies	Property	Other
Middle/Junior High	23	14		92,719.14	21,690.44		6,281.70		
High School	23	15							
TOTAL	23	16		92,719.14	21,690.44	0.00	6,281.70	0.00	0.00
									120,691.28

Seabrook School Election Results
Seabrook, NH
March 12TH 2024

Results of Election Officers

Seabrook School Board Member for 3 years (2)

Harold Eaton	420
Lacey Lou Fowler	1078 *
Paul Knowles	261
Maria Y. Brown	477 *
Michele Knowles	357

Results of Article Voting

Article 01: Operating Budget

Yes: 671 No: 743*

**Article 02: Seacoast Educational Support Personnel Association
Collective Bargaining Agreement**

Yes: 845* No: 615

Article 03: Social Worker

Yes: 550 No: 899*

Article 04: Roof Replacement

Yes: 830* No: 553

Article 05: Petition Article – Child Benefit Services

Yes: 618 No: 754*

Article 06: Withdrawal from SAU #21

Yes: 830* No: 601

*Denotes winner

Respectfully Submitted,



Shayna Merrill

Seabrook School Board Clerk

