

ANNUAL REPORT
for the
School District
of
South Hampton, New Hampshire
2024 – 2025

[Barnard School](#)

[School Administrative Until 21](#)

South Hampton School District

Officers

School Board Members

Aleksandr Roessiger, Chairperson	Term Expires 2027
Lauren Jurta, Vice-Chair	Term Expires 2025
Rebecca Burdick	Term Expires 2026

Treasurer	Kari Christiansen	Term Expires 2027
Clerk	Becky Ford	<i>*Appointed 12/2024 to serve through 3/2025</i>
		Term Expires 2027
Moderator	Kim Roessiger	<i>*Appointed 6/2024 to serve through 3/2025</i>
		Term Expires 2027

Administrators

Superintendent of Schools	Meredith S. Nadeau, Ed.D.
Assistant Superintendent of Student Services	Mary A. Toomey, Ed.D.
Associate Superintendent for Finance and Operations	Matthew C. Ferreira, Ed.D.
Director of Curriculum, Instruction and Assessment	Shay A. Cassily, Ph.D.
Principal	Michelle Witt, C.A.G.S.
Director of Special Services	Lynne Rademacher, M.Ed.

Independent Auditors	Plodzik and Sanderson, Concord, New Hampshire
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Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau
Superintendent of Schools

South Hampton School Board
Aleksandr Roessiger, Chairperson
Lauren Jurta, Vice-Chair
Rebecca Burdick

South Hampton School District

Annual Report of the Superintendent of Schools

January 2025

I am proud of the dedication of our staff and grateful for the support of our communities during the 2023-2024 school year. Our staff members are committed to the SAU 21 vision of “developing lifelong learners who are creative and critical thinkers and who contribute to a changing global society.” This shared commitment unites all of us—students, teachers, parents, administrators, school board members, and the broader community—in our mission to teach children what they need.

We’re proud to share that the Joint Board unanimously approved the 2024-2029 Portrait of a Learner Goals and Strategic Planning Framework. The Portrait of a Learner serves as a philosophical cornerstone that guides practical and actionable steps unique to each district while also fostering a sense of unity under common priorities and principles. Our goals are aligned around five key themes: academics, mindsets, essential life skills, physical and mental wellness, and community engagement. We are excited about the work occurring at the building level on action plans that reflect our collective vision for student success.

I extend my thanks to each of our twenty-three (23) SAU 21 board members for their service to our students and their communities within our five districts. Our boards and each of their members are dedicated to providing a strong public education to our children and to doing so in an efficient and cost-effective manner. I wish to extend particular thanks to those School Board members who completed their service during the 2023-2024 school year:

Hampton Falls: *Jill Swasey*

North Hampton: *Danielle Strater*

Seabrook: *Forrest Carter, Christina Keiser, Michelle Perkins*

South Hampton: *Jim Kime*

Your community’s Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU 21 appreciates your support and the trust that you place in our teachers, educational assistants, support staff, and administrators. Support and trust also require accountability for safety, performance, and fiscal responsibility, and we take those responsibilities seriously.

SAU 21:

The goal of the SAU is to provide leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for the success of our children, while supporting their educators and administrators and maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 750 staff members, including approximately 250 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,220 students in grades PK-12 (as of October 1, 2023).*

South Hampton School District

- *Five school district budgets (including an SAU budget) totaling \$68,529,994 for 2023-2024*
- *Coordination and administration of Federal grants totaling \$1,760,199 for 2023-2024*

We believe that a key benefit of SAU 21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We work with our member districts to identify opportunities for shared programming and to coordinate the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

Several staff members retired at the end of the 2023-2024 school year. Those retiring staff members had a total of 203 years of service to SAU 21 schools:

Susan Allen (Winnacunnet, *Teacher*) 17 years
Tracy Barnes (North Hampton, *Teacher*) 9 years
Kevin Fleming (Winnacunnet, *Teacher*) 46 years
Robert Gosselin (Winnacunnet, *Teacher*) 23 years
Tara Moran (South Hampton, *Teacher*) 17 years
Mary Oliver (North Hampton, *Teacher*) 26 years
Judith Price (Winnacunnet, *Administrative Assistant*) 20 years
Gertrude Tibbetts (Seabrook, *Educational Associate*) 45 years

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish them a very happy and well-deserved retirement.

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for those with 25, 30, 35, 40, and 45 years of service. Our thanks to these individuals for their service and dedication to our students and communities and to public education:

25 Years

Dana Babyak	North Hampton (<i>Teacher</i>)
Shannon Clifford	Winnacunnet High School (<i>Teacher</i>)
Sarah Edgar	Winnacunnet High School (<i>Teacher</i>)
Joshua Felch	Seabrook Middle (<i>Teacher</i>)
Stephanie Goupil	Winnacunnet High School (<i>Teacher</i>)
Lisa Harris	Winnacunnet High School (<i>Teacher</i>)
Frances Kendellen	Seabrook Elementary (<i>Teacher</i>)
Lori McCullough	Seabrook Elementary (<i>Teacher</i>)
Lisa Riese	Seabrook Middle (<i>Teacher</i>)
Melinda Shofner	Winnacunnet High School (<i>College Counselor</i>)
Stacy Small	Seabrook Elementary (<i>Teacher</i>)
Colleen West	Seabrook Elementary (<i>Assistant Principal</i>)
Marsha Zavez	North Hampton (<i>Teacher</i>)

30 Years

Lauren de Constant	Seabrook (<i>Curriculum Director</i>)
Carollyn Federico	Winnacunnet High School (<i>Teacher</i>)

South Hampton School District

Tana Gustafson
David Heath
Karen Langmaid
Shani Scarponi
Tammy Thompson
Shawn Valentine
Michelle Witt

North Hampton (*Teacher*)
Winnacunnet High School (*Teacher*)
Winnacunnet High School (*Administrative Assistant - 32 years*)
Winnacunnet High School (*Teacher*)
Seabrook Elementary (*Teacher*)
Seabrook Elementary (*Teacher*)
South Hampton - Barnard School (*Principal*)

45 Years

Nancy Tuttle

SAU (*Finance Manager*)

Over 70% of our Winnacunnet High School Class of 2024 graduates planned to attend a two or four-year college or university, with other graduates joining the military or pursuing other service opportunities, and the remaining members choosing to enter the workforce. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools, and we are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

Our public schools play a vital role in ensuring equal opportunities for all children. Further, our schools provide a safe space for nurturing the whole child through academics, arts, athletics, and other outlets, creating a level playing field for young people to develop essential skills to succeed in the classroom and in life. Our children all deserve the opportunity to learn and grow, regardless of who they are and where they come from.

We appreciate your continued support and partnership as we work to help each child obtain the academic competencies, mindsets, essential life skills, physical and mental wellness, and community engagement tools needed to realize their future.

Respectfully submitted,

Meredith Nadeau, Ed.D.
Superintendent of Schools



South Hampton School District

Barnard School

South Hampton Principal's Annual Report

January 2025

It is with great pleasure that I write this letter on behalf of Barnard School. Currently, our school serves eighty-two (82) students in grades K-8. Our dedicated staff is committed to carrying out the school's mission to create a setting that includes strong academics, is a center of community focus, and places an emphasis on the development of the whole person.

Barnard School celebrates and respects all individuals and recognizes the power within each person to make meaningful contributions in an ever-changing world. We recognize each student as a valued member of our school community, and decisions are made with their best interest in mind. In collaboration with parents, staff, and students, we are dedicated to making a positive impact on our school and our community.

Our dedicated staff worked collaboratively to develop meaningful school goals that align with our Portrait of a Learner, a comprehensive framework designed to guide and inspire our students' growth. At its core, the Portrait of a Learner emphasizes five key areas:

- **Academics:**
 - *Students participate in individualized academic programming that meets their needs, interests, and abilities.*
- **Mindsets:**
 - *Students demonstrate traits and habits that are critical to their success.*
- **Essential Life Skills:**
 - *Students manage the career, financial, technological, and practical responsibilities necessary in a complex and changing world.*
- **Physical and Mental Wellness:**
 - *Students live a balanced and healthy social, emotional, and physical life.*
- **Community Engagement:**
 - *Students share a commitment to their local and global community.*

These pillars ensure that our goals support every aspect of student development, preparing them to thrive academically, personally, and socially.

Strong Academics

Barnard staff is committed to providing students with a rigorous curriculum through competency-based teaching practices that are tailored to meet students' varied learning abilities and which focus on academics and 21st century skills.

Recent NHSAS data reveals that our student proficiency scores have improved in all subject areas over the past several years. Our Math scores have increased from 68% proficiency in 2019 to 78% proficiency in 2024. The longitudinal data covering grades 3 through 8 for ELA has surged from 63% in 2019 to 80% in 2024. The data also shows that our science proficiency scores in grades 5 and 8 have increased from 42% proficiency in 2019 to 57% proficiency in 2024. Our overall student proficiency scores surpass the state average significantly across all subject areas.

South Hampton School District

Throughout the past year, our educators at Barnard School have remained dedicated to refining their teaching methodologies through continuous professional development. This past summer, teachers dedicated themselves to constructing inquiry-based science units, investing time and expertise to develop engaging and immersive learning experiences. Our school counselor participated in professional development to enhance the implementation of our new K-8 Social-Emotional Learning (SEL) curriculum, and developed a program for teaching all middle school students a dedicated Habits of Learning class. Additionally, our elementary teachers are in their second year of participating in a reading professional development program, concentrating on the science of reading. This deliberate effort aims to equip our faculty with the necessary tools and insights to seamlessly adopt a science-based reading and writing curriculum program in 2026.

Social Emotional Learning

Barnard School's strong social-emotional curriculum provides students with targeted instruction and curriculum integration that focuses on self-awareness, self-management, social awareness, relationship skills, and responsible decision-making.

We continue to implement a restorative approach to school discipline through Restorative Practices. This approach to discipline is based upon the concept that when students feel part of a supportive community, they respect others in that community and become accountable to it. This approach teaches students to take responsibility for their actions and to take any necessary steps to repair harm when it is caused.

We are proud of the extracurricular activities that we have been able to offer students this year. Our grade 5-8 students successfully participated in school sports this year including Cross-Country, Basketball, Cheerleading, and Track. Our Band program was successful and concluded the year with two live performances. Our school Newspaper Club published three (3) issues of the *Barnard Bugle* last year. Our first ever Jump Rope Club was well attended by students and ended in a performance in March, and our Drama Club performed their first Barnard School play in the spring. We were fortunate to be able to offer our students other activities including an Elementary Basketball Club, Sewing/Crochet club, Chess Club, Game Club, and Robotics Clubs. We have strong student participation rates in all of our activities.

Technology Integration

We are currently in year two of our 2023-2026 Technology Plan. We have made significant strides in integrating technology into our educational framework. Providing 1:1 devices for all students has been a cornerstone, and last year, we continued the integration of updated touchscreen display devices by adding two more to classrooms. Over the coming years, our goal is to equip all classrooms with touchscreen display devices, further enhancing interactive and engaging learning experiences.

We continue to develop our STEM program with more robotics hardware in an effort to provide students with more opportunities to develop innovation, critical thinking, and problem solving skills. Our thriving STEM program allows students to work collaboratively with their peers and develop critical 21st century skills.

Community Engagement

This year, our school hosted several well-attended community events that brought families and staff together to celebrate and connect. Highlights included the Beginning-Of-Year Ice Cream Social, curriculum night, our end-of-year Celebration Of Learning and Community Cookout, a music concert, the school play, our school variety show, and a jump rope show, all of which saw enthusiastic participation. Our students also made a meaningful impact on the community by organizing a toy drive,

South Hampton School District

coat drive, sock drive, and writing heartfelt letters to soldiers overseas, showcasing their commitment to giving back and fostering a sense of community responsibility.

Facilities

This year, we made significant upgrades to our facilities to enhance safety, functionality, and aesthetics. The parking lot and playground area were sealed and painted, improving both appearance and durability. Inside, two large classrooms and a hallway received fresh coats of paint, creating brighter and more welcoming learning environments for our students and staff. Through grant funding, we were able to install additional security window film to the main building, and a new outside door was added downstairs to improve access and security. These improvements reflect our commitment to maintaining a safe, clean, and modern school facility for our community.

Students are thriving at Barnard School. Their academic progress, coupled with their personal growth and vibrant engagement in various activities, reflects the dedication of our staff, the support of our families, and the nurturing environment of our school. Witnessing the achievements, resilience, and enthusiasm of our students reaffirms our commitment to fostering an environment where each child can flourish academically, socially, and emotionally. We look forward to continuing this journey of growth and success together in the years ahead.

It is an honor to serve the students and families of Barnard School and the South Hampton community. I am appreciative of your continued support.

Sincerely,

Michelle Witt
Principal, Barnard School

South Hampton School District

Annual Report of the School Board January 2025

Dear Citizens of South Hampton,

We are pleased to report that the Barnard School continues to attain a high level of education for the students in South Hampton. State assessments consistently show our school as one of the leading elementary and middle institutions in the state of NH.

It is worth noting that the continued academic excellence and overall positive student experience at Barnard will be enhanced by some notable and necessary upgrades, while striving for responsible fiscal management. The school has allotted more facility management hours in next year's budget, so that teaching and administrative staff can focus on what they do best. As has been the case throughout the town budget, the school will also have to adjust to a normal market rate for snow removal. More broadly, inflation continues to be a challenge. However, the overall school budget has only grown by 2.58%.

The school board would like to highlight a few particularly timely initiatives taking place at the Barnard School. Nowhere is that more important than in the social-emotional well-being of the children, as it relates to the challenges of youth anxiety and isolation, and the increasingly strong links to digital addiction.

Considering this generational challenge, Principal Witt and her staff have begun to implement a culture that teaches and reinforces positive and organic, peer-to-peer relationships, self-reliance, assertiveness and critical thinking. These are all traits that lead to responsible and happy young people. Additionally, there has been a recognition that while digital technology has provided the world, including our students, with enormous benefits, there is a serious risk of negative social-emotional effects if used improperly. As parents and a community, it is reassuring to know that our school and district understands how important these issues are.

A by-product of encouraging kids to play together has been the consistent and strong interest in the extracurricular activities offered by the Barnard School. We are pleased to report near or full participation in sports and activities ranging from basketball to cross-country, to theater and the school newspaper. Additionally, we are happy to introduce a proposal for a CO-ED soccer team for middle school students, beginning in 2025. These extracurriculars are an important piece of the puzzle in the formation of physically and emotionally healthy children.

The Barnard School strives to deliver a superior experience for the children of South Hampton, while wisely managing the taxpayer's money. We are pleased to report the school is fulfilling its mission. This is something that we as a community can be proud of, and we are thankful to Principal Witt, the teachers, and staff for their hard work and dedication.

Respectfully,

Aleks Roessiger

Chair, South Hampton School Board

**South Hampton School District
South Hampton, New Hampshire
Warrant
2025**

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 4, 2025

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles.

SNOW DATE (Deliberative Session):

Date: Thursday, February 6, 2025

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 11, 2025

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,151,228? Should this article be defeated, the default budget shall be \$3,077,865 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)
NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board and the Budget Committee recommend this article.

☐ Yes

☐ No

Article 02 Field Trip

To see if the School District will vote to raise and appropriate the sum of \$10,000 to offset the cost of the 8th grade year end field trip? The School Board and the Budget Committee recommend this article. (Majority vote required)

☐ Yes

☐ No

Article 03 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, for the purpose of building repairs to the South Hampton School District Buildings. The School Board and the Budget Committee recommend this article. (Majority vote required.)

☐ Yes

☐ No

Article 04 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2025 unassigned fund balance available for transfer on July 1, 2025. No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this article. (Majority vote required.)

☐ Yes

☐ No

South Hampton School District Warrant - Page 2

Article 05 Discontinue Technology Trust

To see if the School District will vote to discontinue the Technology Expendable Trust Fund created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund. The School Board and the Budget Committee recommend this article. (Majority vote required)

☐

Yes

☐

No

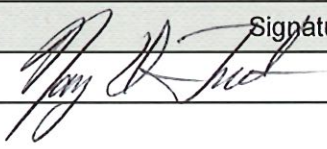
Article 06 Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE ELEVENTH OF MARCH, 2025 AT 11:00 A.M. IN THE MORNING TO ELECT, BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.




- Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.
One School District Clerk for the ensuing two years.
One School District Moderator for the ensuing two years.
- Voting for warrant articles 1 through 5 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00 P.M.

I certify and attest that on <u>1/24/25</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Barnard School, being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, <u>1/24/25</u> Governing Body Certifications		
Name	Position	Signature
Aleksandr Roessiger	School Board Chair	
Rebecca Burdick	School Board Member	
Lauren Jurta	School Board Member	

South Hampton School Board

Deliberative Session Minutes

Barnard School Gymnasium

Tuesday, February 4, 2025

The 2025 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 4th day of February 2025. Moderator Kim Roessiger called the meeting to order at 7:00 PM.

Members of the school district were introduced: School Board members Aleksandr Roessiger (chair), Lauren Jurta, and Rebeca Burdick; Rebecca Ford, School District Clerk; Kim Roessiger, School District Moderator; Michelle Witt, Barnard School Principal; Meredith Nadeau, Superintendent, and Sharon Somers, School Board Attorney. Also, in attendance were South Hampton Budget Committee members Dennis Blair, Will Hodge, and Eric Worthen

The Moderator outlined the procedures under which she would run the meeting; she then introduced and read Article 01.

Article 01: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,151,228? Should this article be defeated, the default budget shall be \$3,077,865 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board and the Budget Committee recommend this article.

Aleksandr Roessiger moved to open Article 01 for discussion, seconded by Rebecca Burdick. Aleksandr presented the items comprising the operating budget.

Aleksandr Roessiger stated that when developing the proposed budget for the FY 2025-26, the following goals, that supported Barnard School's mission and vision, were identified:

- Personalized academic programming that meets individual needs, interests, and abilities.
- Growth in essential traits and habits of personal and academic success.
- Practical and essential life skills development to navigate an evolving world.
- Balanced and healthy lifestyles to support social-emotional and physical wellness.
- Active and meaningful community contributions at both local and global levels.

Aleksandr Roessiger stated the proposed budget was established with the following priorities:

- Ongoing Professional development
- Student Activities: we have seen an increased participation in sports and interest in
- Field Trip and Transportation Support
- Enhanced Facilities and Grounds
- Technology Upgrades

South Hampton School Board

Deliberative Session Minutes

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Aleksandr highlighted Barnard School's impressive and improving state assessment scores in Math, English, and Science and compared them to state and averages. He stated that this budget will help the students to continue to thrive.

Aleksandr noted that enrollment at Barnard School has remained fairly steady the last few years but we are projecting a slight increase for the 2025-2026 school year. We currently have 80 students enrolled and we are projecting 84 for the 2025-26 school year. He also stated that the high school enrollment projections, based on actual current student enrollment, indicates flat enrollment over the next two (2) years.

Aleksandr reviewed the following significant budget drivers:

- Student Activities - Investment in the creation of a new coed soccer team and continued support of the school play after the successful pilot program.
 - Aleksandr noted the importance of getting students at home playing together and off of their phones. He stated that there has been an increased interest in soccer and to get the program started it will require an investment.
- Salary Adjustments - The SEA and SESPAs unions and non-union staff salary cost of living adjustment (COLA) and steps.
- Facilities - New snow removal contract and additional facilities manager hours.
 - Aleksandr moved on to discuss snow removal. In past years, the cost of snow removal was significantly less. This year, our snow removal contract reflects more market-based value which has resulted in a large budget increase.
 - Aleksandr also stated the importance of the need to increase the hours required for the Barnard School facilities manager. He mentioned that Principal Witt has spent a significant amount of time taking care of building and ground maintenance related issues that in turn take away from what she could be doing to ensure the school is running at the most efficient capacity.
- High School Tuition - Tuition increase and account reverting to normal level after under-budgeting in prior fiscal budget.
- Cost Escalation- Increases across multiple accounts due to price inflation; including supplies, books, food services, software, contracted services, buildings and grounds, etc.
- Salary and benefits increases (per the SEA and SESPAs CBAs and non-union contracts): + \$65,859
- Cost escalation and contractual costs (due to inflation and contractual obligations - non-salary): +\$74,867
- Discretionary targeted initiatives (professional development, field trips, student activities, facilities, and technology upgrades): +\$56,870

Aleksandr noted that reductions in special education costs, the retirement of an experienced teacher, reduction of an educational associate position, lower SAU allocation, and discretionary decreases offset these primary budget driver costs.

When discussing the budget in detail Aleksandr noted the following:

South Hampton School Board

Deliberative Session Minutes

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General Education:

Budget: \$757,884

Increase: +\$3,327 (+0.44%)

The slight increase in General Education includes the salary cost of living adjustment and step increases per the teacher and educational associate CBA, offset by a reduction in books/print media and copier/printer contracts.

Special Education:

Budget: \$382,568

Decrease: -\$54,055 (-12.38%)

The decrease in Special Education is primarily due to the reduction of a 1.0 FTE educational associate position and reduced student need for professional services, tuition, and evaluation/testing. Aleksandr noted that special education costs are based on services mandated per students' individual education programs (IEP).

Student Activities:

Budget: \$34,414

Increase: +\$10,903 (+46.37%)

The increase in Student Activities reflects the plan to continue with a school play program, and the creation of a new coed soccer team.

Aleksandr noted the importance of field trips to allow students the opportunity to get outside and explore nature and see places and experience different things. This budget will support the school in providing the students with these opportunities.

Food Services:

Budget: \$5,223

Increase: +\$2,723 (+108.92%)

The increase in the Food Service fund reflects the implementation of new school breakfast program due to new state law requirements.

Aleksandr noted that at least one meal must be provided per day. Being difficult in a small school, we went with breakfast because it was the most cost efficient.

The Moderator asked if there were any questions or comments.

With no further discussion, the Moderator stated that Article 01 will be placed on the official ballot as read. Lauren Jurta made a motion to restrict reconsideration for Article 01. Rebecca Burdick seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 01 was approved. The Moderator introduced and read Article 02.

Article 02 Field Trip

To see if the School District will vote to raise and appropriate the sum of \$10,000 to offset the cost of the 8th grade year end field trip? The School Board and the Budget Committee recommend this article. (Majority vote required)

Rebecca Burdick made a motion to open Article 02 for discussion. Seconded by Lauren Jurta.

South Hampton School Board

Deliberative Session Minutes

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Aleksandr Roessiger presented Article 02 stating that as previously discussed he believes in the importances of well-rounded education and that includes the opportunity for students to participate in field trips. He noted that field trips are becoming very expensive, especially overnight trips when security is required. He continued to say that he would like to allocate funds to help offset the rising cost of the 8th grade end-of-year field trip. While students and families actively fundraise, it has become increasingly difficult to raise the full amount needed to cover the trip. He further stated that the majority of the trip will still be fundraised by the students and families, but we would like to provide equity for the students who do not have the budget and/or time to fundraise the amount needed to cover their share of the trip.

Martha Anderson asked if we have looked into partnering with another school to lower the cost of the trip as done in previous years.

Principal Michelle Witt replied that it was an option that we looked into but unfortunately did not work out as it did years prior to COVID.

Dennis Blair added that the budget committee, as well as the members of the school board, strongly believe that the taxpayers should not have to subsidize \$10,000 for the 8th grade trip.

Will Hodge added that he agreed with Dennis. He stated that with times changing the 8th grade trip may need to change as well. He continued to say that there are plenty of other historical places locally where the 8th graders can visit such as Boston and Portsmouth. He also made note that the taxpayers already help to fundraise the trip when they buy Christmas wreaths (for just one example).

Eric Worthen added that he supports the class trip but also agrees that it should not be on the taxpayers to help fund the trip. He also states that there are many other local, great places for the students to visit that would cost a lot less money. He stated that New York and D.C. are great places to visit but if the families want to send the students it should be on the families and students to raise the money to fund the trip.

Eric Vichell asked if in past years 100% of the trip was funded by the parents, PTA, and fundraising.

Lauren Jurta responded that the PTA has never funded any portion of the trip. It has always been fully funded by parents and fundraising. She continued to say that with a larger upcoming class fundraising opportunities are becoming more challenging so the goal is to make it a “more level playing field” for students who can’t afford the trip.

The Moderator announced that there is an amendment made by Will Hodge of the Budget Committee to see if the School District will vote to lower the sum to \$0 for the Field Trip. The Moderator asked if there is a second. Seconded by Eric Worthen.

The Moderator opened the floor to questions or comments on the amended Article 02.

Aleksandr Roessiger commented that he would love to see the students go to New York but if they are unable to attend he understands that as well.

Dennis Blair commented on the town side of major expenses. He noted that the students deserve to have a class trip, but they may need to adapt and go somewhere different.

The Moderator asked if there were any further questions on the amended Article 02. With no further questions, the Moderator took a vote by a show of hands on the amended Article 02.

South Hampton School Board

Deliberative Session Minutes

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All in favor of the amended Article 02 (4)

All opposed to the amended Article 02 (7)

Amendment failed.

The Moderator stated that Article 02 will be on the official ballot as read initially.

Rebecca Burkick made a motion to restrict reconsideration of Article 02. Aleksandr Roessiger seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 02 was approved. The Moderator introduced and read Article 03.

Article 03 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, for the purpose of building repairs to the South Hampton School District Buildings. The School Board and the Budget Committee recommend this article. (Majority vote required.)

Aleksandr Roessiger motioned to open Article 03 for discussion. Seconded by Lauren Jurta. Aleksandr presented Article 03 stating that the intent is to build the balance of the building maintenance expendable trust in order to supplement the cost of future projects such as boiler replacement, and to maintain a balance for potential unanticipated building needs.

The Moderator opened the floor to questions and/or comments on Article 03.

Martha Anderson asked if building maintenance included monies left over from the end of the year.

Michelle Witt replied that this is a raise and appropriation.

The Moderator asked if there were any further questions. With no further questions, the Moderator stated that Article 03 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 03. Lauren Jurta seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 03 was approved. The Moderator introduced and read Article 04.

Article 04 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2025 unassigned fund balance available for transfer on July 1, 2025. No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this article. (Majority vote required.)

Aleksandr Roessiger motioned to open Article 04 for discussion. Seconded by Rebecca Burdick. Aleksandr Roessiger presented Article 04. Aleksandr stated that budgeting and associated funding for special education continues to present fiscal challenges to the district. He noted that the presence of special needs can drastically change and that it is beneficial to build the Special Education Expendable Trust to safeguard and mitigate future unexpected costs.

The Moderator opened the floor to questions and comments. Without any further questions or comments, the Moderator stated that Article 04 will be placed on the official ballot as read. Lauren Jurta made a motion to restrict reconsideration of Article 04. Rebecca Burdick seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 04 was approved. The Moderator introduced and read Article 05.

South Hampton School Board

Deliberative Session Minutes

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Article 05 Discontinue Technology Trust

To see if the School District will vote to discontinue the Technology Expendable Trust Fund created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund. The School Board and the Budget Committee recommend this article. (Majority vote required)

Aleksandr Roessiger motioned to open Article 05 for discussion. Seconded by Rebecca Burdick. Aleksandr Roessiger presented Article 05 stating that we plan to discontinue this trust. Technology funds are included in the operating budget and therefore there is no reason to have it.

The Moderator opened the floor for questions and comments. Without any further questions or comments, the Moderator stated that Article 05 will be placed on the official ballot as read. Lauren Jurta made a motion to restrict reconsideration for Article 05. Rebecca Burdick Seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 05 was approved.

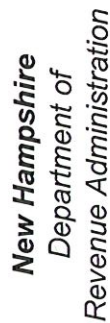
The Moderator asked if there was a motion to recess the meeting. Aleksandr Roessiger made a motion to recess the meeting at 7:33 PM. Rebecca Burdick seconded the motion. The motion was approved by a show of hands.

Respectfully submitted,



Rebecca Ford

Rebecca Ford
School District Clerk



2025

MS-27

Proposed Budget

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 11/24/25

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:



2025

MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$1,113,437	\$1,134,235	\$1,183,391	\$0	\$1,183,391	\$0
1200-1299	Special Programs	01	\$411,165	\$436,623	\$382,568	\$0	\$382,568	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$22,494	\$23,511	\$44,414	\$0	\$44,414	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,547,096	\$1,594,369	\$1,610,373	\$0	\$1,610,373	\$0
Support Services								
2000-2199	Student Support Services	01	\$166,688	\$177,583	\$187,470	\$0	\$187,470	\$0
2200-2299	Instructional Staff Services	01	\$92,757	\$112,337	\$108,519	\$0	\$108,519	\$0
Support Services Subtotal			\$259,445	\$289,920	\$295,989	\$0	\$295,989	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$40,407	\$27,637	\$29,334	\$0	\$29,334	\$0
General Administration Subtotal			\$40,407	\$27,637	\$29,334	\$0	\$29,334	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$67,440	\$72,484	\$70,579	\$0	\$70,579	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$168,872	\$176,936	\$186,220	\$0	\$186,220	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$187,964	\$204,205	\$235,058	\$0	\$235,058	\$0
2700-2799	Student Transportation	01	\$69,839	\$85,345	\$88,627	\$0	\$88,627	\$0
2800-2999	Support Service, Central and Other	01	\$589,351	\$627,383	\$639,824	\$0	\$639,824	\$0
Executive Administration Subtotal			\$1,083,466	\$1,166,353	\$1,220,308	\$0	\$1,220,308	\$0



Appropriations

Non-Instructional Services									
3100	Food Service Operations	01	\$2,202	\$2,500	\$5,223	\$0	\$5,223	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$2,202	\$2,500	\$5,223	\$0	\$5,223	\$0	\$0
Facilities Acquisition and Construction									
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays									
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers									
5220-5221	To Food Service	01	\$0	\$1	\$1	\$0	\$1	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$1	\$1	\$0	\$1	\$1	\$0
Total Operating Budget Appropriations			\$2,932,616	\$3,080,780	\$3,161,228	\$0	\$3,161,228	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	02	\$25,000	\$0	\$25,000	\$0
Purpose: Building Maintenance Expendable Trust						
5252	To Expendable Trusts/Fiduciary Funds	03	\$25,000	\$0	\$25,000	\$0
Purpose: Special Education Expendable Trust						
Total Proposed Special Articles			\$50,000	\$0	\$50,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2025
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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$4,000	\$4,000	\$4,000
1600-1699	Food Service Sales	01	\$1,100	\$1,100	\$1,100
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$2,500	\$2,500	\$2,500
Local Sources Subtotal			\$7,600	\$7,600	\$7,600
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3280-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$1,400	\$1,400	\$1,400
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$3,000	\$3,000	\$3,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$4,400	\$4,400	\$4,400



New Hampshire
Department of
Revenue Administration

2025
MS-27

Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$25,000	\$25,000
Total Estimated Revenues and Credits		\$12,000	\$37,000	\$37,000



Budget Summary

Item	School Board	Budget Committee
	Period ending 6/30/2026 (Recommended)	Period ending 6/30/2026 (Recommended)
Operating Budget Appropriations	\$3,161,228	\$3,161,228
Special Warrant Articles	\$50,000	\$50,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$3,211,228	\$3,211,228
Less Amount of Estimated Revenues & Credits	\$37,000	\$37,000
Less Amount of State Education Tax/Grant	\$231,387	\$231,387
Estimated Amount of Taxes to be Raised	\$2,942,841	\$2,942,841



Supplemental Schedule

1. Total Recommended by Budget Committee

\$3,211,228

Less Exclusions:

2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$0
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$0

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted

\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$0

South Hampton School District Budget - 2025-26																	
																	1/9/2025
Page #	Acct.	DESC	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	Budgeted 2023-24	Expended 2023-24	3 Year Expended Average	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	BudCom Recommended 2025-26	Dollar Change	Percent Change	Final Action 2025-26	Default Budget 2025-26
3	6110009-103	SALARY - CERTIFIED STAFF	561,448	574,628	599,588	593,093	636,768	603,970	590,564	658,327	660,480	660,480	660,480	2,153	0.33%		660,480
4	6110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	46,849	26,130	49,504	24,454	48,179	47,881	32,822	54,129	57,528	57,528	57,528	3,399	6.28%		57,528
5	6110009-128	SALARY - SUBSTITUTES	12,000	6,455	12,000	11,720	12,000	44,936	21,037	12,000	12,000	12,000	12,000	0	0.00%		12,000
6	6110009-328	CONTRACTED SERVICES	1,200	0	500	0	500	500	167	500	500	500	500	0	0.00%		500
7	6110009-430	REPAIR/MAINTAIN EQUIPMENT	400	704	400	439	700	0	381	450	475	475	475	25	5.56%		450
8	6110009-442	RENTAL/LEASE EQUIPMENT	5,384	8,933	5,384	5,942	8,000	7,466	7,447	8,000	7,500	7,500	7,500	-500	-6.25%		8,000
9	6110009-610	SUPPLIES	6,700	6,209	7,750	8,129	9,900	9,345	7,894	9,550	9,950	9,950	9,950	400	4.19%		9,550
10	6110009-641	BOOKS/PRINT MEDIA	11,625	10,371	7,750	7,549	7,750	4,546	7,489	11,600	9,450	9,450	9,450	-2,150	-18.53%		11,600
11	6110009-739	EQUIPMENT	1	0	1		1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - GENERAL EDUCATION	645,607	633,431	682,877	651,326	723,798	718,644	667,800	754,557	757,884	757,884	757,884	3,327	0.44%	0	760,109
13	6120012-102	SALARY - DIRECTORS, MGRS.	87,078	87,078	91,865	93,653	96,330	96,330	92,354	100,127	104,770	104,770	104,770	4,643	4.64%		100,127
14	6120012-103	SALARY - CERTIFIED STAFF	108,887	102,046	109,263	100,869	112,598	108,374	103,763	117,910	121,767	121,767	121,767	3,857	3.27%		121,767
15	6120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	65,386	112,803	115,895	118,063	96,733	96,347	109,071	109,143	93,795	93,795	93,795	-15,348	-14.06%		93,795
16	6120012-110	SALARY - CLERICAL	5,564	5,564	5,850	4,965	6,573	6,573	5,701	7,031	7,488	7,488	7,488	457	6.50%		7,031
17	6120012-119	SALARY - OTHER	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
18	6120012-322	WORKSHOPS/SEMINARS	1,600	1,264	2,335	689	2,120	2,015	1,323	1,865	825	825	825	-1,040	-55.76%		1,865
19	6120012-331	PROFESSIONAL SERVICES	123,900	122,414	126,820	116,843	90,710	74,812	104,690	66,490	37,540	37,540	37,540	-28,950	-43.54%		37,540
20	6120012-332	EVALUATIONS/TESTING	18,750	15,893	8,250	9,470	11,250	7,115	10,826	12,750	11,250	11,250	11,250	-1,500	-11.76%		12,750
21	6120012-333	LEGAL	250	345	250	532	300	0	292	1,000	1,000	1,000	1,000	0	0.00%		1,000
22	6120012-560	TUITION	101,670	91,556	106,754	94,312	1	15,926	67,265	15,700	1	1	1	-15,699	-99.99%		1
23	6120012-580	TRAVEL REIMBURSEMENT	500	181	500	244	500	963.48	463	500	500	500	500	0	0.00%		500
24	6120012-610	SUPPLIES	825	990	2,036	1,123	2,320	1,720	1,278	2,650	2,775	2,775	2,775	125	4.72%		2,650
25	6120012-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
26	6120012-810	DUES AND FEES	805	975	1,105	940	1,105	989	968	1,455	855	855	855	-600	-41.24%		1,455
		TOTAL - SPECIAL EDUCATION	515,217	541,109	570,925	541,703	420,542	411,165	497,992	436,623	382,568	382,568	382,568	-54,055	-12.38%	0	380,483
28	6140060-118	SALARY - COACHES/ADVISORS	10,519	10,169	12,539	14,151	18,112	19,314	14,545	19,530	21,319	21,319	21,319	1,789	9.16%		19,457
29	6140060-301	OFFICIALS	900	1,980	1,440	2,220	2,000	2,000	2,067	2,000	3,220	3,220	3,220	1,220	61.00%		2,000
30	6140060-325	ARTS & HUMANITIES	1	0	1	0	1	3	1	1	11,300	1,300	1,300	1,299	129900.00%		1
31	6140060-610	SUPPLIES	1,880	758	2,053	714	2,203	1,177	883	1,980	8,575	8,575	8,575	6,595	333.08%		1,980
		TOTAL - STUDENT ACTIVITIES	13,300	12,907	16,033	17,085	22,316	22,494	17,495	23,511	44,414	34,414	34,414	10,903	46.37%	0	23,438
33	6212029-103	SALARY - CERTIFIED STAFF	71,205	71,205	75,907	75,907	82,690	82,745	76,619	88,366	93,772	93,772	93,772	5,406	6.12%		93,772
		TOTAL - GUIDANCE	71,205	71,205	75,907	75,907	82,690	82,745	76,619	88,366	93,772	93,772	93,772	5,406	6.12%	0	93,772
35	6213044-103	SALARY - CERTIFIED STAFF	71,377	71,711	76,091	76,091	82,890	83,220	77,007	88,393	93,104	93,104	93,104	4,711	5.33%		93,104
36	6213044-314	EMPLOYMENT EXAMS	138	0	138	79	158	0	26	158	158	158	158	0	0.00%		158
37	6213044-610	SUPPLIES	200	240	250	289	250	117	215	250	250	250	250	0	0.00%		250
38	6213044-739	EQUIPMENT	195	523	225	75	695	606	401	415	185	185	185	-230	-55.42%		415
		TOTAL - HEALTH	71,910	72,474	76,704	76,534	83,993	83,943	77,650	89,216	93,697	93,697	93,697	4,481	5.02%	0	93,927
40	6219009-332	EVALUATIONS/TESTING	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - OTHER STUDENT SUPPORT SERV	1	0	1	0	1	0	0	1	1	1	1	0	0.00%	0	1
42	6221009-125	SALARY - CURRICULUM/PROF DEV	500	0	1,100	1,050	5,084	4,221	1,757	2,831	2,254	2,254	2,254	-577	-20.38%		2,831
43	6221009-240	TUITION REIMBURSEMENT	4,000	8,961	5,000	6,830	5,000	2,700	6,164	3,000	3,000	3,000	3,000	0	0.00%		3,000
44	6221009-321	TESTING	534	78	2,050	2,050	2,280	2,787	1,638	5,250	4,925	4,925	4,925	-325	-6.19%		5,250
45	6221009-322	WORKSHOPS/SEMINARS	1,700	1,469	6,350	6,157	7,945	12,700	6,775	6,900	8,500	8,500	8,500	1,600	23.19%		6,900
46	6221009-336	PROFESSIONAL DEVELOP - SESPA	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
47	6221009-641	BOOKS/PRINT MEDIA	100	35	100	52	100	47	45	100	500	500	500	400	400.00%		100
		TOTAL - IMPROVEMENT OF INSTRUCTION	6,835	10,543	14,601	16,139	20,410	22,454	16,379	18,082	19,180	19,180	19,180	1,098	6.07%	0	18,082

South Hampton School District Budget - 2025-26																	
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Page #	Acct.	DESC	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	Budgeted 2023-24	Expended 2023-24	3 Year Expended Average	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	BudCom Recommended 2025-26	Dollar Change	Percent Change	Final Action 2025-26	Default Budget 2025-26
49	6222042-115	SALARY - LIBRARY FACILITATOR	181	181	181	181	194	194	186	199	206	206	206	7	3.52%		199
50	6222042-610	SUPPLIES	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - EDUCATIONAL MEDIA	182	181	182	181	195	194	186	200	207	207	207	7	3.50%	0	200
52	6222522-109	SALARY - TECHNOLOGY	18,767	18,458	22,718	20,567	24,176	21,452	20,159	24,806	28,209	28,209	28,209	3,403	13.72%		24,806
53	6222522-431	REPAIR/MAINTAIN COMPUTERS	500	129	500	195	500	138	154	500	500	500	500	0	0.00%		500
55	6222522-612	SUPPLIES - TECHNOLOGY	2,100	337	2,000	880	1,255	1,255	824	1,250	1,250	1,250	1,250	0	0.00%		1,250
55	6222522-643	INFORMATION ACCESS FEES	9,000	5,576	9,450	6,305	10,525	6,842	6,241	9,745	11,509	11,509	11,509	1,764	18.10%		9,745
56	6222522-644	SOFTWARE LICENSE/SUPPORT	15,966	14,930	14,400	12,087	17,731	17,839	14,952	20,304	17,340	17,340	17,340	-2,964	-14.60%		20,304
n/a	6222225-650	SOFTWARE	0	0	0	0	0	22,584	7,528	0	0	0	0	0	#DIV/0!		0
58	6222522-734	NEW TECHNOLOGY EQUIPMENT	1	1,881	1,950	2,245	12,850		1,375	37,450	30,324	30,324	30,324	-7,126	-19.03%		37,450
		TOTAL - TECHNOLOGY	46,334	41,312	51,018	42,278	67,037	70,109	51,233	94,055	89,132	89,132	89,132	-4,923	-5.23%	0	94,055
60	6231000-117	SALARY - DISTRICT OFFICERS	6,740	6,515	6,740	6,490	7,227	7,092	6,699	7,442	8,047	8,047	8,047	605	8.13%		7,442
61	6231000-333	LEGAL	1,500	7,657	1,500	16,550	3,000	20,506	14,905	8,000	8,000	8,000	8,000	0	0.00%		8,000
62	6231000-334	AUDIT	7,150	7,150	7,150	7,150	7,725	7,725	7,342	8,340	9,015	9,015	9,015	675	8.09%		8,340
63	6231000-534	POSTAGE	470	580	470	285	470	688	517	470	600	600	600	130	27.66%		470
64	6231000-540	ADVERTISING	100	428	100	35	300	344	269	300	300	300	300	0	0.00%		300
65	6231000-810	DUES AND FEES	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,872	2,872	2,872	137	5.01%		2,735
66	6231000-890	OTHER EXPENSES	500	563	500	12	500	1,317	631	350	500	500	500	150	42.86%		350
		TOTAL - BOARD OF EDUCATION	19,195	25,628	19,195	33,257	21,957	40,407	33,097	27,637	29,334	29,334	29,334	1,697	6.14%	0	27,637
68	6232000-311	SAU SERVICES	61,519	61,519	61,224	61,224	67,440	67,440	63,394	72,484	70,579	70,579	70,579	-1,905	-2.63%		70,579
		TOTAL - SAU SERVICES	61,519	61,519	61,224	61,224	67,440	67,440	63,394	72,484	70,579	70,579	70,579	-1,905	-2.63%	0	70,579
70	6241031-101	SALARY - ADMINISTRATION	95,059	96,259	102,023	110,743	120,415	121,707	109,570	125,294	131,120	131,120	131,120	5,826	4.65%		125,294
71	6241031-110	SALARY - CLERICAL	38,947	38,945	40,949	35,233	46,009	45,178	39,785	49,219	52,417	52,417	52,417	3,198	6.50%		49,219
72	6241031-531	TELEPHONE	1	0	1	8,926	1	0	2,975	1	1	1	1	0	0.00%		1
73	6241031-534	POSTAGE	300	237	300	136	300	303	225	300	300	300	300	0	0.00%		300
74	6241031-610	SUPPLIES	825	188	825	759	1,025	736	561	1,125	1,325	1,325	1,325	200	17.78%		1,125
75	6241031-810	DUES AND FEES	1,003	924	1,003	948	997	948	940	997	1,057	1,057	1,057	60	6.02%		997
		TOTAL - SCHOOL ADMINISTRATION	136,135	136,553	145,101	156,745	168,747	168,872	154,057	176,936	186,220	186,220	186,220	9,284	5.25%	0	176,936
77	6262026-111	SALARY - CUSTODIANS	48,602	19,609	19,435	19,989	25,733	24,060	21,219	26,408	44,655	44,655	44,655	18,247	69.10%		26,408
78	6262026-128	SALARY - SUBSTITUTES	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
79	6262026-328	CONTRACTED SERVICES	0	38,725	41,500	40,725	43,500	42,185	40,545	44,000	46,000	46,000	46,000	2,000	4.55%		44,000
80	6262026-340	CONSULTANTS	1	3,447	1	0	1	2,800	2,082	1	1	1	1	0	0.00%		1
81	6262026-411	WATER	5,400	1,910	3,950	1,506	4,150	6,707	3,374	4,107	6,107	6,107	6,107	2,000	48.70%		4,107
82	6262026-426	FIRE PROTECTION	2,970	1,736	3,300	672	4,900	3,573	1,994	4,900	6,700	6,700	6,700	1,800	36.73%		4,900
83	6262026-432	REPAIR/MAINTENANCE SERVICES	22,145	74,643	22,740	30,744	30,055	47,743	51,043	35,110	35,210	35,210	35,210	100	0.28%		35,110
85	6262026-520	INSURANCE	5,572	4,358	6,341	5,937	6,975	6,975	5,757	8,217	9,376	9,376	9,376	1,159	14.10%		8,217
86	6262026-610	SUPPLIES	6,500	5,601	7,500	5,977	8,500	7,875	6,485	8,500	8,500	8,500	8,500	0	0.00%		8,500
87	6262026-622	ELECTRICITY	15,759	14,743	15,759	14,386	17,230	17,428	15,519	17,025	17,337	17,337	17,337	312	1.83%		17,025
88	6262026-623	BOTTLED GAS	2,175	1,800	2,625	2,687	3,825	2,415	2,301	3,506	2,996	2,996	2,996	-510	-14.55%		3,506
89	6262026-624	HEATING FUELS	11,100	11,871	16,500	20,347	22,800	16,378	16,199	19,500	18,300	18,300	18,300	-1,200	-6.15%		19,500
90	6262026-733	NEW FURNITURE	1	2,476	1	2,186	1,000	975	1,879	1,000	1,000	1,000	1,000	0	0.00%		1,000
91	6262026-739	EQUIPMENT	1	0	1	10,728	1	0	3,576	5,750	500	500	500	-5,250	-91.30%		500
		TOTAL - BUILDINGS	120,227	180,918	139,654	155,885	168,671	179,114	171,972	178,025	196,683	196,683	196,683	18,658	10.48%	0	172,775

South Hampton School District Budget - 2025-26																			
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Page #	Acct.	DESC	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	Budgeted 2023-24	Expended 2023-24	3 Year Expended Average	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	BudCom Recommended 2025-26	Dollar Change	Percent Change	Final Action 2025-26	Default Budget 2025-26		
93	6263026-422	SNOW REMOVAL	1,500	870	1,500	922	1,000	0	597	1,200	17,500	17,500	17,500	16,300	1358.33%		1,200		
94	6263026-424	LAWN MOWING/CARE	7,280	7,055	8,300	7,668	8,980	8,050	7,591	8,980	9,275	9,275	9,275	295	3.29%		8,980		
95	6263026-433	GROUNDS REPAIR/MAINTENANCE	3,550	2,153	1,300	860	3,000	800	1,271	16,000	11,600	11,600	11,600	-4,400	-27.50%		16,000		
		TOTAL - GROUNDS	12,330	10,078	11,100	9,450	12,980	8,850	9,459	26,180	38,375	38,375	38,375	12,195	46.58%	0	26,180		
97	6272109-515	TRANSPORTATION - CONTRACT	63,291	63,291	65,347	65,647	67,471	67,471	65,470	77,760	82,425	82,425	82,425	4,665	6.00%		77,760		
98	6272212-516	TRANSPORTATION - SPECIAL NEEDS	27,400	0	1	0	4,500	0	0	4,500	1	1	1	-4,499	-99.98%		1		
99	6272460-517	TRANSPORTATION - ATHLETICS	2,200	1,891	3,800	2,526	2,584	2,059	2,159	2,584	3,400	3,400	3,400	816	31.58%		2,584		
100	6272509-518	TRANSPORTATION - FIELD TRIPS	500	206	500	226	500	309	247	500	2,800	2,800	2,800	2,300	460.00%		500		
101	6272909-519	TRANSPORTATION -OTHER	1	0	1	0	1	0	0	1	1	1	1	1	0.00%		1		
		TOTAL - TRANSPORTATION	93,392	65,387	69,649	68,399	75,056	69,839	67,875	85,345	88,627	88,627	88,627	3,282	3.85%	0	80,846		
103	6290000-211	HEALTH INSURANCE	204,241	196,917	208,006	205,201	209,476	253,131	218,416	261,225	269,777	269,777	269,777	8,552	3.27%		268,405		
104	6290000-212	DENTAL INSURANCE	5,963	7,022	7,006	6,919	7,220	8,679	7,540	7,963	8,481	8,481	8,481	518	6.50%		7,357		
105	6290000-213	LIFE INSURANCE	1,338	1,347	1,394	1,360	1,394	1,473	1,393	1,394	1,545	1,545	1,545	151	10.82%		1,545		
106	6290000-214	L.T.D. INSURANCE	3,832	3,387	4,555	3,556	4,772	4,426	3,790	5,052	5,091	5,091	5,091	39	0.77%		5,033		
107	6290000-220	FICA	95,599	91,503	102,713	95,760	108,837	102,591	96,618	114,270	117,489	117,489	117,489	3,219	2.82%		114,464		
108	6290000-230	RETIREMENT	182,631	203,504	216,285	212,854	218,780	211,053	209,137	229,140	228,548	228,548	228,548	-592	-0.26%		225,694		
109	6290000-250	UNEMPLOYMENT INS	740	421	740	412	591	587	473	587	530	530	530	-57	-9.71%		587		
110	6290000-260	WORKERS' COMP.	3,052	2,084	3,021	2,824	3,226	3,226	2,712	3,552	4,164	4,164	4,164	612	17.23%		3,552		
111	6290000-285	403B CONTRIBUTIONS	2,000	2,000	2,000	4,000	4,000	4,000	3,333	4,000	4,000	4,000	4,000	0	0.00%		4,000		
112	6290000-810	DUES AND FEES	150	234	150	213	200	185	211	200	200	200	200	0	0.00%		200		
		TOTAL - EMPLOYEE BENEFITS	499,545	508,420	545,870	533,100	558,496	589,351	543,624	627,383	639,824	639,824	639,824	12,441	1.98%	0	630,837		
114	6110109-560	TUITION	479,700	473,778	394,218	371,575	473,230	394,793	413,382	379,678	425,507	425,507	425,507	45,829	12.07%		425,507		
		TOTAL - HIGH SCHOOL TUITION	479,700	473,778	394,218	371,575	473,230	394,793	413,382	379,678	425,507	425,507	425,507	45,829	12.07%	0	425,507		
116	6522100-930	TRANSFER TO FOOD SERVICE	1	0	1		1	0	0	1	1	1	1	0	0.00%		1		
		TOTAL - INTERFUND TRANSFER	1	0	1	0	1	0	0	1	1	1	1	0	0.00%	0	1		
118	6312031-102	SALARY - FOOD SERVICE	555	555	1,000	476	1,000	1,000	677	1,000	2,868	2,868	2,868	1,868	186.80%		1,000		
119	6312031-630	SUPPLIES - MILK & FOOD	750	1,384	1,100	1,034	1,500	1,202	1,207	1,500	1,480	1,480	1,480	-20	-1.33%		1,500		
120	6312031-650	SOFTWARE	0	0	0	0	0	0	0	0	875	875	875	875	#DIV/0!		0		
		TOTAL - FOOD SERVICE	1,305	1,939	2,100	1,509	2,500	2,202	1,884	2,500	5,223	5,223	5,223	2,723	108.92%	0	2,500		
		TOTAL OPERATING BUDGET	2,793,940	2,847,382	2,876,360	2,812,297	2,970,060	2,932,616	2,864,099	3,080,780	3,161,228	3,151,228	3,151,228	70,448	2.29%	0	3,077,865		
		WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	INC ABOVE	INC ABOVE		0	0	0	0						
		WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	0	0		INC ABOVE	0	0	0						
		WARRANT ART - HOMELAND SECURITY UPGRADES	0	0	20,000	14,447	0	0		0	0	0	0						
		WARRANT ART - EXPEND TRUST - ROOF	0	0	15,000	15,000	20,000	20,000		25,000	0	0	0						
		WARRANT ART - FIELD TRIP	0	0	0	0	0	0		0	0	10,000	10,000						
		WARRANT ART - EXPEND TRUST - BLDG	0	0	35,000 (FB)	35,000 (FB)	25,000 (FB)	25,000 (FB)		25,000	25,000	25,000	25,000						
		WARRANT ART - EXPEND TRUST - SPED	0	0	15,000 (FB)	504 (FB)	20,000 (FB)	20,000 (FB)		20,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)						
		WARRANT ART - GYM ROOF REPLACEMENT*	36,582	36,582	0	0	0	0		0	0	0	0						
		WARRANT ART - CAPITAL RESERVE - TECHNOLOGY	0	0	0	0	0	0		0	0	0	0						
		WARRANT ART - EXPEND TRUST - TUITION	0	0	0	0	0	0		0	0	0	0						
		TOTAL -WARRANT ARTICLES	36,582	36,582	35,000	29,447	20,000	20,000	0	50,000	25,000	35,000	35,000	0	0	0	0		
		TOTAL BUDGET	2,830,522	2,883,964	2,911,360	2,841,744	2,990,060	2,952,616	2,864,099	3,130,780	3,186,228	3,186,228	3,186,228	0	0	0	3,077,865		
		*NOTE: Funding is as follows: Taxation = \$36,582; Roof Expend Trust = \$62,246																	

South Hampton School District

ESTIMATED REVENUES FOR 2025-26

		2021-22 Actual Revenues	2022-23 Actual Revenues	2023-24 Actual Revenues	2024-25 Estimated Revenues	2025-26 Projected Revenues
GENERAL FUND REVENUES						
Special Ed Aid	State	\$16,974	\$12,472	\$14,299	\$0	\$0
Kindergarten Aid	State	22,720	0	0	0	0
NH Retirement System Refund	State	0	13,703	0	0	0
Medicaid	Fed	14,620	7,894	4,695	3,000	3,000
Energy Rebates	Local	0	4,975	3,581	2,500	2,500
Transfer from Roof Trust	Local	0	0	17,000	0	0
Transfer from Technology Trust	Local	0	0	0	0	0
Transfer from Building Maint Trust	Local	43,586	0	0	0	0
Transfer from Roof Trust	Local	62,246	0	0	0	0
Contributons and Donations	Local	25,750	0	0	0	0
LGC Refund	Local	14,814	0	0	0	0
Earnings on Investments	Local	480	7,184	9,872	4,000	4,000
		<u>\$201,190</u>	<u>\$46,228</u>	<u>\$49,447</u>	<u>\$9,500</u>	<u>\$9,500</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$3,056	\$3,300	\$1,667	\$1,400	\$1,400
School Lunch Sales	Local	<u>1,324</u>	<u>1,676</u>	<u>1,572</u>	<u>1,100</u>	<u>1,100</u>
		<u>\$4,380</u>	<u>\$4,976</u>	<u>\$3,239</u>	<u>\$2,500</u>	<u>\$2,500</u>
ADEQUATE EDUCATION GRANT	State	\$186,177	\$302,535	\$231,387	\$231,385	\$231,387
TOTAL ESTIMATED REVENUES		\$391,747	\$353,739	\$284,073	\$243,385	\$243,387

TRANSFER TO EXPENDABLE TRUST	\$35,500	\$20,000	\$20,000
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FUND BALANCE	0	\$42,373	\$47,421
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11/20/2024



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,134,235	\$51,381	\$0	\$1,185,616
1200-1299	Special Programs	\$436,623	(\$56,140)	\$0	\$380,483
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$23,511	(\$73)	\$0	\$23,438
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,594,369	(\$4,832)	\$0	\$1,589,537
Support Services					
2000-2199	Student Support Services	\$177,583	\$10,117	\$0	\$187,700
2200-2299	Instructional Staff Services	\$112,337	\$0	\$0	\$112,337
Support Services Subtotal		\$289,920	\$10,117	\$0	\$300,037
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$27,637	\$0	\$0	\$27,637
General Administration Subtotal		\$27,637	\$0	\$0	\$27,637
Executive Administration					
2320 (310)	SAU Management Services	\$72,484	(\$1,905)	\$0	\$70,579
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$176,936	\$0	\$0	\$176,936
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$204,205	\$0	(\$5,250)	\$198,955
2700-2799	Student Transportation	\$85,345	(\$4,499)	\$0	\$80,846
2800-2999	Support Service, Central and Other	\$627,383	\$3,454	\$0	\$630,837
Executive Administration Subtotal		\$1,166,353	(\$2,950)	(\$5,250)	\$1,158,153
Non-Instructional Services					
3100	Food Service Operations	\$2,500	\$0	\$0	\$2,500
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$2,500	\$0	\$0	\$2,500
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0



Appropriations

Fund Transfers

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations	\$3,080,780	\$2,335	(\$5,250)	\$3,077,865
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	Collective Bargaining Agreements
1400-1499	Collective Bargaining Agreement
2600-2699	One time equipment purchase
1100-1199	Collective Bargaining Agreement and contractual high school tuition
2320 (310)	Contractual
1200-1299	Reduction in IEP Services
2000-2199	Collective Bargaining Agreements
2700-2799	Reduction in IEP obligations
2800-2999	Contractual

South Hampton School District

Special Education Expenditures Summary

	<u>2022-23</u>	<u>2023-24</u>
Federal Grants		
IDEA	\$23,017.67	\$32,204.21
Preschool	<u>1,275.06</u>	<u>2,671.64</u>
Total Federal Grant Expenditures	\$24,292.73	\$34,875.85
<hr/>		
	<u>2022-23</u>	<u>2023-24</u>
District Expenditures		
Salaries and Benefits	\$440,394.59	\$435,979.91
Professional Services	128,185.86	85,895.05
Legal Expenses	532.48	0.00
Tuition	94,311.83	15,926.11
Supplies and Equipment	1,122.97	1,719.80
Transportation	<u>0.00</u>	<u>0.00</u>
Total District Expenses	\$664,547.73	\$539,520.87
	<u>2022-23</u>	<u>2023-24</u>
District Revenues		
Medicaid	\$7,893.77	\$4,695.41
Special Education Aid	<u>12,471.72</u>	<u>14,299.13</u>
Total Revenues	\$20,365.49	\$18,994.54
District Total (Expenditures less Revenues)	\$644,182.24	\$520,526.33

South Hampton School District

2025-26 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2025-26 budget on Wednesday, November 13, 2024 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire.

The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$2,651,645.00
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Total Expenditures	\$2,651,645.00
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Anticipated Revenues:

Indirect Costs for Federal Projects	(\$33,000.00)
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Earnings on Investments	(\$12,000.00)
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Energy Rebate	(\$4,042.00)
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ESOL Services - District Payments	(\$288,143.00)
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Total Revenues	(\$337,185.00)
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Voted from Fund Balance	(\$100,000.00)
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Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$2,214,460.00
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Distribution of \$2,214,460 to be raised by the Districts as follows:

District	2023 Valuation	Valuation Percent	2023 Pupils	Pupil Percent	Combined Percent	District Share 2025-26
Hampton Falls	\$572,628,402.00	0.0567	180.98	0.0834	0.0701	\$155,187
No. Hampton	\$1,368,162,566.00	0.1355	263.30	0.1214	0.1285	\$284,460
Seabrook	\$3,129,553,364.00	0.3100	612.89	0.2826	0.2963	\$656,097
So. Hampton	\$252,797,369.00	0.0250	83.95	0.0387	0.0319	\$70,579
Winnacunnet	\$4,772,179,509.00	0.4727	1,027.97	0.4739	0.4733	\$1,048,137
	\$10,095,321,210.00	1.0000	2,169.09	1.0000	1.0000	\$2,214,460

Rebecca Burdick
S.A.U. #21 Joint Board Chair

10/28/2024

South Hampton School District

Seacoast Education Association (SEA) Salary Schedule 2024-2025

Step	B	B+15	B+30	M	M+15	M+30
1	\$51,116	\$52,905	\$54,757	\$56,947	\$58,941	\$61,004
2	\$53,034	\$54,889	\$56,811	\$59,082	\$61,151	\$63,293
3	\$55,023	\$56,949	\$58,941	\$61,299	\$63,445	\$65,665
4	\$57,086	\$59,083	\$61,151	\$63,598	\$65,824	\$68,127
5	\$59,225	\$61,299	\$63,445	\$65,982	\$68,292	\$70,683
6	\$61,448	\$63,598	\$65,824	\$68,457	\$70,852	\$73,333
7	\$63,752	\$65,983	\$68,293	\$71,023	\$73,511	\$76,081
8	\$66,142	\$68,457	\$70,852	\$73,688	\$76,267	\$78,937
9	\$68,622	\$71,023	\$73,511	\$76,450	\$79,126	\$81,896
10	\$71,196	\$73,688	\$76,267	\$79,317	\$82,093	\$84,967
11	\$73,710	\$76,289	\$78,959	\$82,292	\$85,170	\$88,154
12				\$85,377	\$88,366	\$91,458
13				\$88,393	\$91,485	\$94,689
Stipend for CAGS:		\$1,982				
Stipend for Doctorate:		\$2,294				

SAU21 Administration Salary Assessment by District 2024-2025

District	Combined Percent	Superintendent of Schools	Assistant Superintendent of Student Services	Associate Superintendent for Finance and Operations	Director of Curriculum, Instruction and Assessment
Hampton Falls	0.0664	12,417.00	10,862.31	10,683.56	8,784.99
North Hampton	0.1355	25,338.91	22,166.31	21,801.54	17,927.19
Seabrook	0.2981	55,745.59	48,765.88	47,963.40	39,439.82
South Hampton	0.0329	6,152.40	5,382.08	5,293.51	4,352.80
Winnacunnet	0.4671	87,349.10	76,412.42	75,154.99	61,799.20
Totals	1.00	\$187,003.00	\$163,589.00	\$160,897.00	\$132,304.00

South Hampton School District

Barnard School Staff Information 2024-2025

Name	Position	Years in District	Years of Experience	Salary
Witt, Michelle	Principal	5	12	125,294
Rademacher, Lynne	Director of Special Services	4	16	100,127
Casassa, Sara	Gr. 6-8 LA/ 1-8 Tech. Integrator	16	16	96,671
Cestroni, Carmelina	Gr. 4-8 Science/ Gr. 6 Soc. St.	10	10	88,154
Clark, Kathleen	Special Education Teacher	3	10	78,959
Cole, Patricia	30% Spanish	6	16	26,518
Cullinane, Karen	Gr. 6-8 Math/Gr. 8 Soc. St.	6	18	88,393
Falzarano, Tracie	Educational Associate	3		27,278
Ford, Rebecca	Administrative Assistant	4		56,250
Ford, Rebecca	Milk Program Coordinator	4		2,000
Hayes, Kira	Nurse	13	13	88,393
Healey, Charlotte	Educational Associate	7		26,476
Janvrin, Frank	Facility Manager	0		10,746
Johnson, Martha	Guidance Counselor	5	12	88,366
Kane, Courtney	Grades 4/5	9	9	81,896
Kerins, Ana	Educational Associate	3		24,730
Laverty, Lori	Library Facilitator	9		216
Lockhardt, Michael	Computer Tech	0		22,986
Mayne, Alexis	Grades K/1	0		63,598
Orlando, Joan	Educational Associate	24		27,278
Pruett, Amy	Grades 2/3	25	25	94,689
Tang, Gayla	Educational Associate	7		26,476
Welch, Wendy	20% Physical Education	2	18	14,742
Whitlinger, Cynthia	20% Music	0		17,679
Wright, Haley	Special Education Teacher	8	9	79,450

South Hampton School District

SAU21 School Memberships October 1, 2024

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls	11	18	20	18	16	18	26	17	19	27	190
North Hampton	6	33	15	31	26	27	35	30	36	29	268
Seabrook Elem.	35	42	59	57	53	56	0	0	0	0	302
Seabrook Middle	0	0	0	0	0	0	68	68	73	68	277
South Hampton	0	5	7	14	12	8	11	6	12	6	81
TOTALS	52	98	101	120	107	109	140	121	140	130	1118

WINNACUNNET HIGH SCHOOL						
Enrollment by Town						
TOWN	9	10	11	12	PG	TOTAL
Hampton	115	120	114	105	0	454
Hampton Falls	21	30	15	30	0	96
North Hampton	24	40	22	32	0	118
Seabrook	80	77	79	45	1	282
South Hampton	7	2	5	2	0	16
Other	0	3	0	1	0	4
TOTAL	247	272	235	215	1	970

WINNACUNNET HIGH SCHOOL						
GRADES	9	10	11	12	PG	TOTAL
	247	272	235	215	1	970
Elementary and Middle School Totals						1118
Winnacunnet High School Total						970
SAU21 GRAND TOTAL MEMBERSHIP						2088

South Hampton School District Election Results
South Hampton, NH
March 12, 2024

Results of Election of Officers

School Board Member for 3 years

Aleksander Roessinger 163*

School District Treasurer for 3 years

Kari Christiansen 165*

School District Clerk for 3 years

Write ins:

Emily Kime	6	Pam Noon	1
Angel Eaton	2	Brent Peters	1
Martha Anderson	1	Angela Racine	1
Bridget Brunet	1	R Stevens	1
Nancy Considine	1	Nick Tully	1
Lee Knapp	1		

School District Moderator for 3 years

Write ins:

Kim Molin	4	Emily Kime	1
Pam Noon	3	Lee Knapp	1
Angel Eaton	1	Sharon Santosuosso	1

Results of Warrant Article Voting

Article 01: Operating Budget

Yes: 125* No: 40

Article 02: Seacoast Educational Support Personnel Association Collective Bargaining Agreement

Yes: 126* No: 41

Article 03: Roof Expendable Trust

Yes: 138* No: 31

Article 04: Building Maintenance Trust

Yes: 133* No: 36

Article 05: Special Education Expendable Trust

Yes: 127* No: 41

*Denotes winner

Respectfully submitted,



Emily Kime
South Hampton School District Clerk