



NORTH HAMPTON SCHOOL DISTRICT



2024-2025 ANNUAL REPORT

northhamptonschool.org

sau21.org

ANNUAL REPORT

for the

School District

of

North Hampton, New Hampshire

2024 – 2025

[North Hampton School](#)

[School Administrative Unit 21](#)

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North Hampton School District
North Hampton, NH 03862
Annual Report
2024-2025

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North Hampton School District

Officers

School Board

| | | |
|------------------|-----------------------------|-------------------|
| | Michael Gendre, Chairperson | Term Expires 2025 |
| | Lisa Gagalis | Term Expires 2027 |
| | Ashley Hass | Term Expires 2027 |
| | Wendy Wallus | Term Expires 2026 |
| | <i>Vacant</i> | Term Expires 2025 |
| Treasurer | Virginia “Gina” McLaughlin | Term Expires 2027 |
| Clerk | Susan Buchanan | Term Expires 2027 |
| Moderator | Roberta “Bobbi” Burns | Term Expires 2027 |

Administrators

| | |
|--|----------------------------|
| Superintendent of Schools | Meredith S. Nadeau, Ed.D. |
| Assistant Superintendent of Student Services | Mary A. Toomey, Ed.D. |
| Associate Superintendent for Finance and Operations | Matthew C. Ferreira, Ed.D. |
| Director of Curriculum, Instruction and Assessment | Shay A. Cassily, Ph.D. |
| Principal | Susan E. Snyder, M.Ed. |
| Curriculum Coordinator/ Assistant Principal | Rebecca B. Carlson, M.A.T. |
| Director of Special Services | Deena Jensen, C.A.G.S. |

| | |
|-----------------------------|---|
| Independent Auditors | Plodzik and Sanderson, Concord, New Hampshire |
|-----------------------------|---|

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau, Ed.D.
Superintendent of Schools

North Hampton School Board

Michael Gendre, Chairperson
Lisa Gagalis
Ashley Hass
Wendy Wallus

North Hampton School District

Annual Report of the Superintendent of Schools

January 2025

I am proud of the dedication of our staff and grateful for the support of our communities during the 2023-2024 school year. Our staff members are committed to the SAU 21 vision of “developing lifelong learners who are creative and critical thinkers and who contribute to a changing global society.” This shared commitment unites all of us—students, teachers, parents, administrators, school board members, and the broader community—in our mission to teach children what they need.

We’re proud to share that the Joint Board unanimously approved the 2024-2029 Portrait of a Learner Goals and Strategic Planning Framework. The Portrait of a Learner serves as a philosophical cornerstone that guides practical and actionable steps unique to each district while also fostering a sense of unity under common priorities and principles. Our goals are aligned around five key themes: academics, mindsets, essential life skills, physical and mental wellness, and community engagement. We are excited about the work occurring at the building level on action plans that reflect our collective vision for student success.

I extend my thanks to each of our twenty-three (23) SAU 21 board members for their service to our students and their communities within our five districts. Our boards and each of their members are dedicated to providing a strong public education to our children and to doing so in an efficient and cost-effective manner. I wish to extend particular thanks to those School Board members who completed their service during the 2023-2024 school year:

Hampton Falls: *Jill Swasey*

North Hampton: *Danielle Strater*

Seabrook: *Forrest Carter, Christina Keiser, Michelle Perkins*

South Hampton: *Jim Kime*

Your community’s Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU 21 appreciates your support and the trust that you place in our teachers, educational assistants, support staff, and administrators. Support and trust also require accountability for safety, performance, and fiscal responsibility, and we take those responsibilities seriously.

SAU 21:

The goal of the SAU is to provide leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for the success of our children, while supporting their educators and administrators and maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 750 staff members, including approximately 250 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,220 students in grades PK-12 (as of October 1, 2023).*

North Hampton School District

- *Five school district budgets (including an SAU budget) totaling \$68,529,994 for 2023-2024*
- *Coordination and administration of Federal grants totaling \$1,760,199 for 2023-2024*

We believe that a key benefit of SAU 21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We work with our member districts to identify opportunities for shared programming and to coordinate the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

Several staff members retired at the end of the 2023-2024 school year. Those retiring staff members had a total of 203 years of service to SAU 21 schools:

Susan Allen (Winnacunnet, *Teacher*) 17 years
Tracy Barnes (North Hampton, *Teacher*) 9 years
Kevin Fleming (Winnacunnet, *Teacher*) 46 years
Robert Gosselin (Winnacunnet, *Teacher*) 23 years
Tara Moran (South Hampton, *Teacher*) 17 years
Mary Oliver (North Hampton, *Teacher*) 26 years
Judith Price (Winnacunnet, *Administrative Assistant*) 20 years
Gertrude Tibbetts (Seabrook, *Educational Associate*) 45 years

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish them a very happy and well-deserved retirement.

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for those with 25, 30, 35, 40, and 45 years of service. Our thanks to these individuals for their service and dedication to our students and communities and to public education:

25 Years

| | |
|-------------------|--|
| Dana Babyak | North Hampton (<i>Teacher</i>) |
| Shannon Clifford | Winnacunnet High School (<i>Teacher</i>) |
| Sarah Edgar | Winnacunnet High School (<i>Teacher</i>) |
| Joshua Felch | Seabrook Middle (<i>Teacher</i>) |
| Stephanie Goupil | Winnacunnet High School (<i>Teacher</i>) |
| Lisa Harris | Winnacunnet High School (<i>Teacher</i>) |
| Frances Kendellen | Seabrook Elementary (<i>Teacher</i>) |
| Lori McCullough | Seabrook Elementary (<i>Teacher</i>) |
| Lisa Riese | Seabrook Middle (<i>Teacher</i>) |
| Melinda Shofner | Winnacunnet High School (<i>College Counselor</i>) |
| Stacy Small | Seabrook Elementary (<i>Teacher</i>) |
| Colleen West | Seabrook Elementary (<i>Assistant Principal</i>) |
| Marsha Zavez | North Hampton (<i>Teacher</i>) |

30 Years

| | |
|--------------------|--|
| Lauren de Constant | Seabrook (<i>Curriculum Director</i>) |
| Carollyn Federico | Winnacunnet High School (<i>Teacher</i>) |

North Hampton School District

Tana Gustafson
David Heath
Karen Langmaid
Shani Scarponi
Tammy Thompson
Shawn Valentine
Michelle Witt

North Hampton (*Teacher*)
Winnacunnet High School (*Teacher*)
Winnacunnet High School (*Administrative Assistant - 32 years*)
Winnacunnet High School (*Teacher*)
Seabrook Elementary (*Teacher*)
Seabrook Elementary (*Teacher*)
South Hampton - Barnard School (*Principal*)

45 Years

Nancy Tuttle

SAU (*Finance Manager*)

Over 70% of our Winnacunnet High School Class of 2024 graduates planned to attend a two or four-year college or university, with other graduates joining the military or pursuing other service opportunities, and the remaining members choosing to enter the workforce. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools, and we are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

Our public schools play a vital role in ensuring equal opportunities for all children. Further, our schools provide a safe space for nurturing the whole child through academics, arts, athletics, and other outlets, creating a level playing field for young people to develop essential skills to succeed in the classroom and in life. Our children all deserve the opportunity to learn and grow, regardless of who they are and where they come from.

We appreciate your continued support and partnership as we work to help each child obtain the academic competencies, mindsets, essential life skills, physical and mental wellness, and community engagement tools needed to realize their future.

Respectfully submitted,

Meredith Nadeau, Ed.D.

Superintendent of Schools

Cover Art created by:

Front Cover:

"Brook Trout" by Henrik S., grade 4

"Happy Pig" by Dawson T., grade K

"Pastel Bear" by Layla G., grade 6

"Color Wheel Zebra" by Clara C., grade 5

Back Cover

1 "Dragon" by Julian D., grade 4

2 "Surrealistic Garden" by Eleanor H., grade 6

3 "Surfing Gull" by Lilly P., grade 1

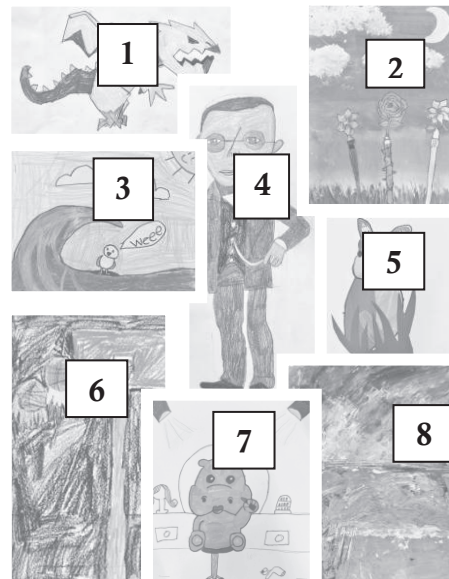
4 "1849 Gentleman" by Nicholas R., grade 4

5 "Collage Bunny" by Clea C., grade 5

6 "Basketball" by Bowen K., grade 5

7 "Beauty Parlor Hippo" by Lily H., grade 5

8 "Palette Knife Beach Painting" by Kaelyn M., grade 8



North Hampton School District



North Hampton School

201 Atlantic Avenue
North Hampton, NH 03862
phone: (603) 964-5501
fax: (603) 964-9018

Susan Snyder, M.Ed.,
Principal

Deena Jensen, M. Ed., C.A.G.S.
Dir. Student Services

Rebecca Carlson, Ed.D.
Asst. Principal/Curr. Coordinator

North Hampton School Administrative Report 2024

North Hampton School currently serves approximately 270 students in grades PK-8. Our focus this year has been on enhancing our sense of community and academic excellence.

U.S. News and World Report Ranking

This year, we are pleased to announce that North Hampton School has been ranked No. 6 in New Hampshire among the 2025 Best Middle School rankings by U.S. News & World Report. The rankings include more than 79,000 public elementary and middle schools across the country. Schools are ranked at the state and district level. The methodology focuses on state assessments of students who were proficient or above proficient in mathematics and reading/language arts while accounting for student backgrounds, achievement in core subjects, and how well schools are educating their students. Student-teacher ratios are applied to break ties in the overall score. The 2025 Best Elementary and Best Middle Schools rankings are based on publicly available data from the U.S. Department of Education. North Hampton Middle School ranked #6 in New Hampshire. The Middle School also ranked #4 in NH reading proficiency and #11 in math proficiency.

Outdoor Spaces

North Hampton School is fortunate to have a campus that includes an up-to-date school building and an outdoor space that includes a greenhouse, nature trails, a garden, playing fields, accessible play structure, and indoor high-ropes elements. Our 4th grade utilizes the maple trees onsite to collect sap and boil into maple syrup. This integrated unit of study provides students with hands-on experiences and connections to our community. This year, we have acquired a Sugar Shack to facilitate the unit of study and boiling of the sap. The Sugar Shack was purchased with funds donated from PAL (our parent-teacher group) and student fundraising efforts. Students have made and sold maple leaf magnets, bookmarks, and are currently selling reusable bags with a maple leaf design and our zip code 03862.

NexTrex Challenge

In April of 2024, we began a plastic bag recycling challenge. It was part of the NexTrex Challenge to collect 1,000 pounds of plastic bags. We envisioned that it would take a full year to collect that much plastic, but we reached our goal in December of 2024. By meeting the goal, we earn a new outdoor bench made of Trex decking material. Trex sponsors this environmentally friendly challenge because they use recycled plastic bags in the manufacturing of the trex decking. Our 4th and 7th graders led this challenge and kept track of the weight of our collected bags each week. Did you know that one very large garbage

North Hampton School District

bag packed tightly with plastic bags weighs just 1.5 pounds? We are very proud of the NHS community for this effort. We recognize teachers Karen Haas, Linda Donohoe, and Jeff Lukach as the leaders of this initiative. Our students really learned a great deal about plastic waste and recycling efforts.

Technology

The current school year is the first year of a new 3-year Technology Plan. This plan was developed collaboratively by members of our school's Technology Committee and approved by the North Hampton School Board. During this cycle, we will replace end-of-life laptop computers that are used by both middle school students and staff. We have leased laptop computers for student use in grades 4 and 5. Middle School students may take their laptops home to use, but elementary students have use of school computers and tablets only during the school day. The shift to laptops in grades 4 and 5 allows students to use laptops to regularly complete assignments on their laptops and engage in writing.

Events and Extracurricular Activities

North Hampton School continues to offer a variety of activities for students after school hours. We have a robust athletic program for students in grades 5-8 that includes offerings for fall, winter, and spring sports. These include: soccer, volleyball, track and field, basketball, cross country, baseball, and softball. Additionally, we offer a Cycling Club each spring and a High Ropes Club. This year, we added a Drone Club and a Garden Club. Academic clubs include Spelling Bee, MathCounts, and Coder Z. Some annual events that engage our community include the fall Talent Show, the spring musical, band and choral concerts and the many community events and fundraisers offered through our parent group, PAL. This year's musical, "Alice in Wonderland," will be presented April 5, 6, and 7. We have an active Student Government that hosts middle school dances and organizes other school events such as the Veterans Day Assembly. Tune in to the monthly school board meetings to hear the Student Government Representative give a report on school activities and events. Other annual favorites include a Food Drive to benefit Gather in February and The Jaggy Awards celebrating children's literature in April.

Facility Improvements

This year, we added new features to our door automation system and replaced a number of exterior doors. We also upgraded our outdoor cameras to HD. We made some repairs to our playground equipment and continue to paint areas of the school each summer.

Academics

Our elementary and middle school programs are competency based, allowing students to work at their individual levels. We strive to support students and ensure that each student makes effective progress each school year. We employ differentiated instruction and our intervention program to both challenge students who work above grade level standards as well as support students who may need additional help. A focus for professional learning for teachers has been to maximize our use of Universal Design for Learning (UDL) instructional strategies that enable students to engage in their learning with flexible pathways. Students who are ready to extend their learning have opportunities to do so by using these methods. Our state testing scores show that our high performing students continue to make strong gains each year in their academic performance.

Grant Funding

North Hampton School has been the beneficiary of many grants over the years. We received SAFE grants to enhance our school security over the past 3 years. The state has recently made some changes to eligibility requirements for Title I and Title IV funds, and we are no longer eligible to receive those funds. We have, however, found some new funding sources and secured Robotics Grant for \$14, 595 and a Farm to School Grant for \$6,000. The Robotics grant funds our afterschool Coder Z and Drone Clubs.

North Hampton School District

The Farm to School Grant, in conjunction with an annual grant from the Fuller Foundation, supports the new Garden Club and other efforts of our Greenhouse Stewards. We continue to receive grant support from IDEA to support special education and REAP to support other areas of instruction.

Our school is very appreciative of the high levels of community support it receives in North Hampton. Our strong relationships with the Police, Fire, Library, and Town Departments, as well as high levels of parent support, help us maintain a safe and engaging learning environment. We are grateful for a community that puts its children first.

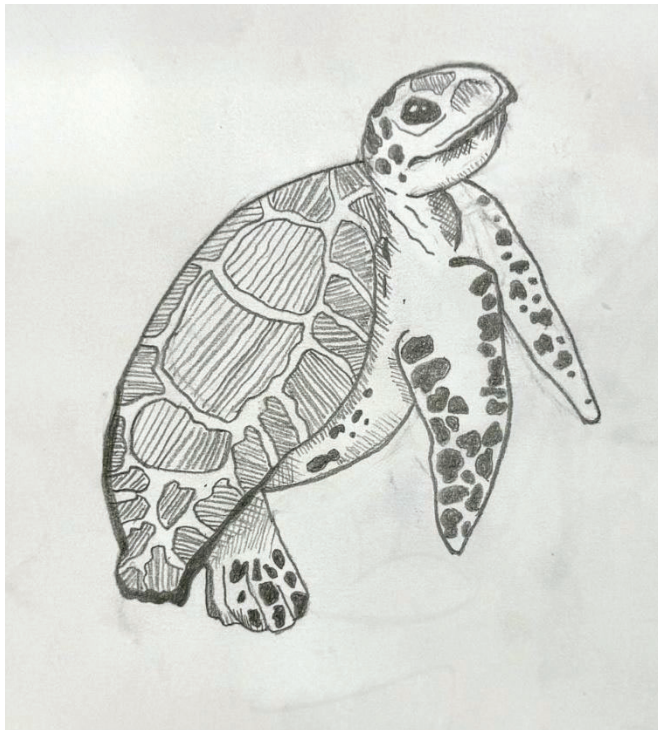
Susan Snyder

Susan Snyder
Principal

Deena Jensen
Dir. Student Services

Rebecca Carlson

Rebecca Carlson
Asst. Principal/Curr. Coord.



"Sea Turtle" by Marlia E., grade 7



"Elfin Girl" by Estella N., grade 8

North Hampton School District

Annual Report from the Chair of the NHS School Board January 2025

As Chair of the School Board for North Hampton I wish to reiterate our continued educational philosophy, also encapsulated in the mission statement, as the guiding force behind all our various current and on-going efforts. "We, the members of the SAU 21 educational community, are committed to developing lifelong learners who are creative and critical thinkers and who contribute to a changing global society." This shared commitment unites students, teachers, parents, administrators, school board members, and the broader community. North Hampton School has made various, well-understood efforts to provide our students with genuine learning opportunities through field trips, ELOs (extended learning opportunities), passion projects, outdoor experiential learning, as well as tapping into the larger community to bring the most effective and authentic learning to our students.

Our dedicated educators have continued to inspire and nurture our students, instilling in them the values of tested academic skills, creativity and critical thinking. The collaborative efforts of our community members, including teachers, families, and local leaders, have played an integral role in creating a positive and enriching learning environment. As we continue to evolve our multi-tiered systems of support and ensure opportunities for students to personalize their learning, we will continue to create a well rounded, content-rich learning environment for all students.

The School Board has been focusing on the well-being of the students, including physical health, supporting outdoor educational activities and incorporating their environment into their learning, and considering various aspects for a healthy childhood beyond the classroom. Increasing communication and encouraging community and stakeholder involvement are important as well, through a newly formed Communications Committee and fliers to explain who we are and what we do.

The collaborative efforts of our community members, including teachers, families, and local leaders, have played an integral role in creating a positive and enriching learning environment. As we continue to evolve our multi-tiered systems of support and ensure opportunities for students to personalize their learning, we will continue to create a well rounded learning environment for all students. I know that members of the School Board extend their heartfelt appreciation to our talented and devoted teachers who work tirelessly to provide quality education. Your passion and dedication are the cornerstone of our success, as you prepare our students for the challenges of a dynamic global society. You continue to create environments where students feel they belong, can learn and grow, and are focused on supporting the student's life long goals of knowledge base and skill learning.

Here are some of the areas of focus where NHS is making a difference for students, their families and the community:

- NexTrex Plastic Bag Recycling (we collected 1,000 pounds of plastic and earned a new Trex bench for NHS)
- Maple Sugaring Unit and New Sugar Shack with community support and donations
- New Family Book Club—18 families and 5 titles
- Nature Trail work and Story Walk Plans
- Newly refurbished Disc Golf course on site/NHS hosted first annual tournament
- ELO projects such as local government and election project
- Social Media upgrade with NHS brand
- Garden Club/Farm to School Grant/Greenhouse Stewards

North Hampton School District

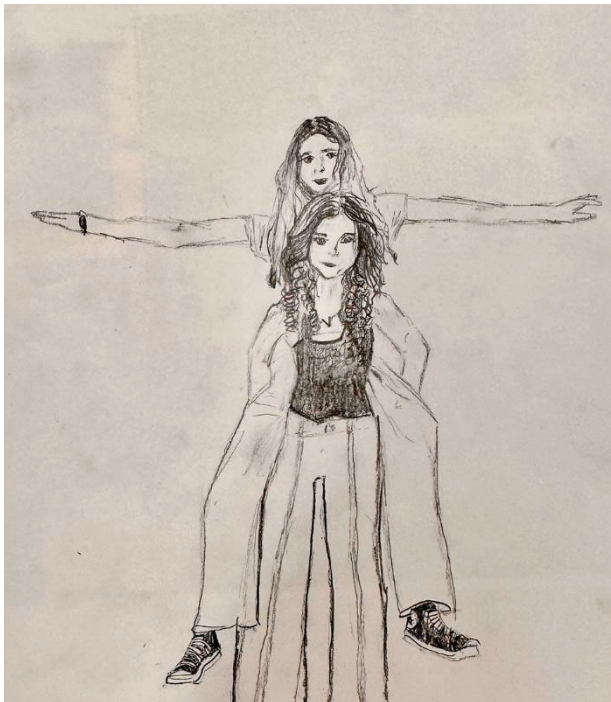
To our families, again this year as in the past, we want to thank you for your unwavering support. Your engagement and involvement in your children's education make a significant impact on their academic journey. The partnership between home and school is a vital component of our success.

I also wish to express gratitude to the broader community for its on-going, continuous support. Your involvement enriches the educational experience for our students and contributes to the overall well-being of our schools. Continued support of our school budget, where we are focused in our efforts to both remain fiscally responsible and balance the needs of an ever changing educational system, is something we are so thankful for.

In closing, I extend my deepest gratitude to each member of the North Hampton educational community for your commitment, collaboration, and contributions. Together, we are making a difference in the lives of our students and are ultimately shaping a brighter future for our community.

Sincerely,

Michael Gendre, Chair



"Friends" by Viviana L., grade 8



"Fishing on the moon" by Harper B., grade 6

Warrant and Budget
of the
School District
of
North Hampton,
New Hampshire
2025

**North Hampton School District
North Hampton, New Hampshire
Warrant
2025**

To the inhabitants of the School District of the Town of North Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 4, 2025

Time: 7:00PM

Location: North Hampton School Cafeteria

Details: To explain, discuss, debate and possibly amend the following warrant articles.

SNOW DATE (Deliberative Session):

Date: Wednesday, February 5, 2025

Time: 7:00PM

Location: North Hampton School Cafeteria

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 11, 2025

Time: 8:00AM – 7:00PM

Location: North Hampton School Gymnasium

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,582,349? Should this article be defeated, the default budget shall be \$10,587,036 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 8-1

Yes

No

Article 02 Long Term Maintenance

To see if the School District will vote to raise and appropriate the sum of \$45,000 to carry out long term maintenance work in and on the North Hampton School building and grounds? Anticipated projects include, but are not limited to: fire alarm panel replacement. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2028, whichever is earlier. (Majority vote required.) Recommended by the School Board: 5-0; Recommended by the Budget Committee: 9-0

Yes

No

Article 03 Roof Replacement

To see if the School District will vote to raise and appropriate the sum of \$101,955 for the replacement of the shingled roof above gym lobby entrance, kitchen, café and main office of the North Hampton School? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2028, whichever is earlier. (Majority vote required.) Recommended by the School Board: 4-0; Recommended by the Budget Committee: 9-0

Yes

No

Article 04 Other

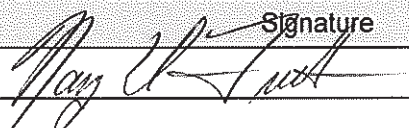
To transact any other business that may legally come before this meeting.

North Hampton School District Warrant - Page 2

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL GYMNASIUM, NORTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE ELEVENTH OF MARCH, 2025 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

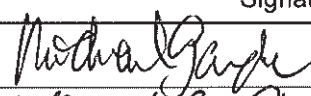



1. Voting for school district officers consists of choosing:
Two School Board Members for the ensuing three years.
2. Voting for warrant articles 1 through 3 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 7:00 P.M.

| I certify and attest that on <u>1/24/25</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at North Hampton Town Office and North Hampton Town Hall being public places in said District. | | |
|---|-----------------|--|
| Printed Name | Position | Signature |
| Nancy D. Tuttle | Finance Manager |  |

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Given under our hands, <u>1/24/25</u> Governing Body Certifications | | |
|---|---------------------|--|
| Name | Position | Signature |
| Michael Gendre | School Board Chair |  |
| Lisa Gagalis | School Board Member |  |
| Ashley Hass | School Board Member |  |
| Wendy Wallus | School Board Member |  |

**North Hampton School District
North Hampton, New Hampshire
2025 Warrant with Minutes from Deliberative Session
February 4, 2025**

Moderator Bobbi Burns called the meeting to order at 7:00 pm. Community attendance consisted of approximately 112 people.

Michael Gendre led us in the Pledge of Allegiance.

Tom von Jess asked for a moment of silence for Andrew Raucci.

The Moderator introduced the following.

Supervisors of the Checklist – Jane Morse, Kevin Murphy, and Joanne Knox.

School Clerk Susan Buchanan.

School Board – Chair Michael Gendre, Vice Chair Lisa Gagalis, Ashley Hass and Wendy Wallus

Budget Committee – Chair Tom von Jess, Sean Dionne, Jerry Gnazzo, Paul Martino, Larry Miller and James Sununu

Principal Susan Snyder

Assistant Principal & Curriculum Coordinator Rebecca Carlson

Director of Student Services Deena Jensen

Associate Superintendent for Finance and Operations Matthew Ferreira

Legal Counsel Robert Casassa

Assistant Moderator Bill Pelletier

She thanked John Savastano and Nick Alpers for broadcasting and Ralph for room set up.

Tom von Jess opened a Budget Committee meeting.

She reviewed the meeting logistics and rules.

Moderator noted the following open positions and individuals running for office.

Two School Board Members for the ensuing three years.

Jennifer Smith

Hilary Brown

Michael Gendre

Andrew Heitman

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,582,349? Should this article be defeated, the default budget shall be \$10,587,036 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 8-1

Lisa Gagalis made a motion to move Article 1 to the floor, seconded by Wendy Wallus

Matt Ferreira reviewed the budget in detail.

Moderator turned to the floor for comments and questions.

Tracy Williams asked for an explanation in regards to loss of Federal Funds.

Matt Ferreira responded that yes, Federal Funds have been cut and the expectation is that more Federal Funds will be cut going forward.

Ann Marie Banfield asked how many students successfully completed algebra.

The Moderator questioned how this relates to the budget.

Ann Marie Banfield assured the Moderator that it would become clear.

Matt Ferreira didn't know the number off the top of his head, but offered to get it for Ann Marie.

Ann Marie Banfield began to ask questions in regards to Winnacunnet.

The Moderator noted that Winnacunnet was not the topic for this Deliberative Session and that the Winnacunnet session will be Thursday evening.

Ann Marie Banfield noted that the school resource officer position was budgeted last year and not filled, and budgeted. She asked what happened to the funds that were not used last year.

Lisa Gallagher noted that unused funds were returned to the town.

Matt noted that though the position had not been filled, police were used at the school on a part-time basis.

Ashley Hass made a motion to restrict reconsideration, seconded by Michael Gendre. Motion passed unanimously.

The Moderator noted that Article 1 will move to the official ballot as written.

Article 02 Long Term Maintenance

To see if the School District will vote to raise and appropriate the sum of \$45,000 to carry out long term maintenance work in and on the North Hampton School building and grounds? Anticipated projects include, but are not limited to: fire alarm panel replacement. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2028, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0; Recommended by the Budget Committee: 9-0

Matt Ferreira reviewed the article.

Prompted that she had let Matt speak before moving the article to the floor, the Moderator requested a motion. Wendy Wallus made a motion to move Article 2 to the floor, seconded by Lisa Gagalis.

Moderator turned to the floor for comments and questions.

Seeing no questions/comments, Michael Gendre made a motion to restrict reconsideration, seconded by Ashley Hass Motion passed unanimously.

The Moderator noted that Article 2 will move to the official ballot as written.

Article 03 Roof Replacement

To see if the School District will vote to raise and appropriate the sum of \$101,955 for the replacement of the shingled roof above gym lobby entrance, kitchen, café and main office of the North Hampton School? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2028, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 3-0; Recommended by the Budget Committee: 9-0

North Hampton School District Warrant with Minutes - Page 3

Michael Gendre made a motion to move Article 3 to the floor, seconded by Lisa Gagalis.

Matt Ferreira reviewed the article in detail.

Moderator turned to the floor for comments and questions.

Seeing no questions/comments, Ashley Hass made a motion to restrict reconsideration, seconded by Wendy Wallus. Motion passed unanimously.

The Moderator noted that Article 3 will move to the official ballot as written

Moderator officially closed the meeting at 7:50 pm, thanking those for attending.

Respectfully submitted,



Susan Buchanan, School Clerk



Proposed Budget

North Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 10/24/25

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|----------------|-------------------------|-----------|
| Tom vonJess | Budget Committee Chair | |
| Sean Dionne | Budget Committee Member | |
| Larry Miller | Budget Committee Member | |
| Jerry Gnazzo | Budget Committee Member | |
| James Sununu | Budget Committee Member | |
| Lisa Gallagher | Budget Committee Member | |
| Andrew Raucci | Budget Committee Member | |
| Lisa Gagalis | Budget Committee Member | |
| Paul Martino | Budget Committee Member | |
| | | |
| | | |
| | | |
| | | |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2024 | Appropriations as Approved by DRA for period ending 6/30/2025 | School Board's Appropriations for period ending 6/30/2026 (Recommended) | School Board's Appropriations for period ending 6/30/2026 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2026 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended) |
|-----------------------------------|---|---------|--|--|---|---|--|--|
| Instruction | | | | | | | | |
| 1100-1199 | Regular Programs | 01 | \$2,517,788 | \$2,542,450 | \$2,606,561 | \$0 | \$2,606,561 | \$0 |
| 1200-1299 | Special Programs | 01 | \$1,515,796 | \$1,899,695 | \$2,014,140 | \$0 | \$2,014,140 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 01 | \$118,408 | \$133,218 | \$140,577 | \$0 | \$140,577 | \$0 |
| 1500-1599 | Non-Public Programs | 01 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 01 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Instruction Subtotal | | | \$4,151,992 | \$4,575,363 | \$4,761,278 | \$0 | \$4,761,278 | \$0 |
| Support Services | | | | | | | | |
| 2000-2199 | Student Support Services | 01 | \$309,153 | \$315,348 | \$350,146 | \$0 | \$350,146 | \$0 |
| 2200-2299 | Instructional Staff Services | 01 | \$542,635 | \$668,008 | \$703,467 | \$0 | \$703,467 | \$0 |
| Support Services Subtotal | | | \$851,788 | \$983,356 | \$1,053,613 | \$0 | \$1,053,613 | \$0 |
| General Administration | | | | | | | | |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 01 | \$26,181 | \$30,182 | \$31,024 | \$0 | \$31,024 | \$0 |
| General Administration Subtotal | | | \$26,181 | \$30,182 | \$31,024 | \$0 | \$31,024 | \$0 |
| Executive Administration | | | | | | | | |
| 2320 (310) | SAU Management Services | 01 | \$285,301 | \$298,847 | \$284,460 | \$0 | \$284,460 | \$0 |
| 2320-2399 | All Other Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 01 | \$317,364 | \$321,106 | \$333,349 | \$0 | \$333,349 | \$0 |
| 2500-2599 | Business | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 01 | \$820,606 | \$732,177 | \$749,723 | \$0 | \$749,723 | \$0 |
| 2700-2799 | Student Transportation | 01 | \$486,064 | \$705,859 | \$675,453 | \$0 | \$675,453 | \$0 |
| 2800-2899 | Support Service, Central and Other | 01 | \$2,242,269 | \$2,294,162 | \$2,427,251 | \$0 | \$2,427,251 | \$0 |
| Executive Administration Subtotal | | | \$4,151,604 | \$4,352,151 | \$4,470,236 | \$0 | \$4,470,236 | \$0 |



Appropriations

| | | | | | | | | | |
|---|---|----|--------------------|---------------------|---------------------|------------|---------------------|------------|------------|
| Non-Instructional Services | | | | | | | | | |
| 3100 | Food Service Operations | 01 | \$201,261 | \$213,179 | \$221,198 | \$0 | \$221,198 | \$0 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services Subtotal | | | \$201,261 | \$213,179 | \$221,198 | \$0 | \$221,198 | \$0 | \$0 |
| Facilities Acquisition and Construction | | | | | | | | | |
| 4100 | Site Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction Subtotal | | | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | | | | | |
| 5110 | Debt Service - Principal | | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | | \$3,478 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Outlays Subtotal | | | \$133,478 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers | | | | | | | | | |
| 5220-5221 | To Food Service | 01 | \$64,974 | \$30,000 | \$45,000 | \$0 | \$45,000 | \$0 | \$0 |
| 5222-5229 | To Other Special Revenue | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5230-5239 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers Subtotal | | | \$64,974 | \$30,000 | \$45,000 | \$0 | \$45,000 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | \$9,581,278 | \$10,184,231 | \$10,582,349 | \$0 | \$10,582,349 | \$0 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | School Board's Appropriations for period ending 6/30/2026 (Recommended) | School Board's Appropriations for period ending 6/30/2026 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2026 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended) |
|---------------------------------|-------------------------------|---------|---|---|--|--|
| 5251 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | 02 | \$45,000 | \$0 | \$45,000 | \$0 |
| Purpose: Long Term Maintenance | | | | | | |
| 4600 | Building Improvement Services | 03 | \$101,955 | \$0 | \$101,955 | \$0 |
| Purpose: Roof Replacement | | | | | | |
| Total Proposed Special Articles | | | \$146,955 | \$0 | \$146,955 | \$0 |



Individual Warrant Articles

| Account | Purpose | Article | School Board's Appropriations for period ending 6/30/2026 (Recommended) | School Board's Appropriations for period ending 6/30/2026 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2026 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended) |
|------------------------------------|---------|---------|---|---|--|--|
| Total Proposed Individual Articles | | | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2025
MS-27

Revenues

| Account | Source | Article | Revised Revenues for period ending 6/30/2025 | School Board's Estimated Revenues for period ending 6/30/2025 | Budget Committee's Estimated Revenues for period ending 6/30/2026 |
|---------------------------------|----------------------------------|---------|--|---|---|
| Local Sources | | | | | |
| 1300-1349 | Tuition | 01 | \$30,000 | \$25,000 | \$25,000 |
| 1400-1449 | Transportation Fees | | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 01 | \$18,000 | \$18,000 | \$18,000 |
| 1600-1699 | Food Service Sales | 01 | \$85,000 | \$85,000 | \$85,000 |
| 1700-1799 | Student Activities | | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Activities | | \$0 | \$0 | \$0 |
| 1900-1999 | Other Local Sources | | \$0 | \$0 | \$0 |
| Local Sources Subtotal | | | \$133,000 | \$128,000 | \$128,000 |
| State Sources | | | | | |
| 3210 | School Building Aid | | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$0 | \$0 |
| 3230 | Special Education Aid | 01 | \$29,000 | \$20,000 | \$20,000 |
| 3240-3249 | Vocational Aid | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 01 | \$2,000 | \$2,000 | \$2,000 |
| 3270 | Driver Education | | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$31,000 | \$22,000 | \$22,000 |
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | | \$0 | \$0 | \$0 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 01 | \$20,000 | \$20,000 | \$20,000 |
| 4570 | Disabilities Programs | | \$0 | \$0 | \$0 |
| 4580 | Medicaid Distribution | 01 | \$25,000 | \$25,000 | \$25,000 |
| 4590-4999 | Other Federal Sources (non-4810) | 01 | \$13,000 | \$13,000 | \$13,000 |
| 4810 | Federal Forest Reserve | | \$0 | \$0 | \$0 |
| Federal Sources Subtotal | | | \$58,000 | \$58,000 | \$58,000 |



New Hampshire
Department of
Revenue Administration

2025
MS-27

Revenues

| | | | |
|---|---|------------------|------------------|
| Other Financing Sources | | | |
| 5110-5139 | Sale of Bonds or Notes | \$0 | \$0 |
| 5140 | Reimbursement Anticipation Notes | \$0 | \$0 |
| 5221 | Transfer from Food Service Special Revenue Fund | \$0 | \$0 |
| 5222 | Transfer from Other Special Revenue Funds | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | \$0 | \$0 |
| 5252 | Transfer from Expendable Trust Funds | \$0 | \$0 |
| 5253 | Transfer from Non-Expendable Trust Funds | \$0 | \$0 |
| 5300-5699 | Other Financing Sources | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | \$0 | \$0 |
| Other Financing Sources Subtotal | | \$0 | \$0 |
| Total Estimated Revenues and Credits | | \$222,000 | \$208,000 |



New Hampshire
Department of
Revenue Administration

2025
MS-27

Budget Summary

| Item | School Board Period ending 6/30/2026 (Recommended) | Budget Committee Period ending 6/30/2026 (Recommended) |
|---|---|---|
| Operating Budget Appropriations | \$10,582,349 | \$10,582,349 |
| Special Warrant Articles | \$146,955 | \$146,955 |
| Individual Warrant Articles | \$0 | \$0 |
| Total Appropriations | \$10,729,304 | \$10,729,304 |
| Less Amount of Estimated Revenues & Credits | \$208,000 | \$208,000 |
| Less Amount of State Education Tax/Grant | \$0 | \$0 |
| Estimated Amount of Taxes to be Raised | \$10,521,304 | \$10,521,304 |



Supplemental Schedule

| | |
|--|---------------------|
| 1. Total Recommended by Budget Committee | \$10,729,304 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>) | \$10,729,304 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$1,072,930 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>) | |
| | \$11,802,234 |

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2025-26

| # | Page | Acct. | DESC | 1/1/2025 | | | | | | | | | | | | | | |
|----------------------------|------|-------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------|------------------|------------------------|------------------------|---------------------------|----------------------------|-----------------------------|----------------------|------------------------|
| | | | | Budgeted 2021-22 | Expended 2021-22 | Budgeted 2022-23 | Expended 2022-23 | Budgeted 2023-24 | Expended 2023-24 | 3 Year Expended Average | Budgeted 2024-25 | Admin Proposed 2025-26 | Board Proposed 2025-26 | Bud Com Recommend 2025-26 | Dollar Change Over 2025-26 | Percent Change Over 2025-26 | Final Action 2025-26 | Default Budget 2025-26 |
| REGULAR EDUCATION | | | | 2,333,880 | 2,279,617 | 2,247,204 | 2,248,877 | 2,366,991 | 2,377,147 | 2,301,880 | 2,317,767 | 2,376,409 | 2,376,409 | 2,376,409 | 58,642 | 2.53% | | 2,376,409 |
| 3 | | 4110009103 | SALARY - CERTIFIED STAFF | 71,305 | 49,389 | 49,795 | 51,632 | 50,210 | 9,237 | 36,753 | 55,472 | 59,283 | 59,283 | 59,283 | 3,811 | 6.87% | | 59,283 |
| 6 | | 4110009105 | SALARY - ED ASSOCS/AIDES/MNTRS | 14,225 | 16,380 | 14,225 | 15,885 | 16,500 | 19,025 | 17,097 | 16,500 | 19,000 | 19,000 | 19,000 | 2,500 | 15.15% | | 16,500 |
| 7 | | 4110009107 | SALARY - TUTORS | 50,000 | 42,220 | 50,000 | 44,180 | 50,000 | 34,106 | 40,169 | 50,000 | 50,000 | 44,000 | 44,000 | -6,000 | -12.00% | | 50,000 |
| 8 | | 4110009128 | SALARY - SUBSTITUTES | 24,176 | 24,176 | 26,285 | 26,425 | 14,108 | 16,228 | 22,276 | 24,892 | 30,814 | 30,814 | 30,814 | 5,922 | 23.79% | | 28,814 |
| 9 | | 4110009128 | CONTRACTED SERVICES | 1,950 | 1,682 | 1,950 | 953 | 1,950 | 1,986 | 1,540 | 1,950 | 3,805 | 3,805 | 3,805 | 1,855 | 95.13% | | 1,950 |
| 10 | | 4110009130 | REPAIR/MAINTAIN EQUIPMENT | 6,531 | 7,469 | 6,531 | 12,614 | 10,095 | 11,527 | 10,537 | 10,095 | 10,250 | 10,250 | 10,250 | 155 | 1.54% | | 10,095 |
| 11 | | 4110009142 | RENTAL/LEASE EQUIPMENT | 42,555 | 42,555 | 38,530 | 40,560 | 43,084 | 30,126 | 37,747 | 44,474 | 41,200 | 41,200 | 41,200 | -3,274 | -7.38% | | 44,474 |
| 12 | | 41100091610 | SUPPLIES | 35,036 | 16,568 | 22,350 | 18,833 | 18,550 | 17,304 | 17,568 | 18,300 | 18,800 | 18,800 | 18,800 | 500 | 2.73% | | 18,300 |
| 13 | | 41100091641 | BOOKS/PRINT MEDIA | 3,000 | 2,826 | 3,342 | 3,145 | 3,000 | 1,101 | 2,357 | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 0.00% | | 3,000 |
| 14 | | 41100091739 | EQUIPMENT | 2,582,603 | 2,482,882 | 2,460,212 | 2,463,103 | 2,574,488 | 2,517,788 | 2,487,924 | 2,542,450 | 2,612,561 | 2,606,561 | 2,606,561 | 64,111 | 2.52% | 0 | 2,608,825 |
| TOTAL - REGULAR EDUCATION | | | | | | | | | | | | | | | | | | |
| SPECIAL EDUCATION | | | | 45,553 | 46,635 | 49,843 | 43,354 | 53,434 | 108,160 | 66,049 | 111,685 | 117,362 | 117,362 | 117,362 | 5,677 | 5.08% | | 111,685 |
| 16 | | 4120012102 | SALARY - DIRECTOR | 125,761 | 152,097 | 156,964 | 146,891 | 235,439 | 214,962 | 171,317 | 251,123 | 243,158 | 243,158 | 243,158 | -7,965 | -3.17% | | 260,587 |
| 17 | | 4120012103 | SALARY - CERTIFIED STAFF | 519,032 | 484,252 | 493,305 | 474,770 | 505,032 | 317,589 | 425,537 | 465,955 | 563,074 | 563,074 | 563,074 | 97,119 | 20.84% | | 563,074 |
| 18 | | 4120012104 | SALARIES - SPECIALISTS | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0.00% | | 1 |
| 19-20 | | 4120012105 | SALARY - ED ASSOCS/AIDES/MNTRS | 47,780 | 42,988 | 49,005 | 54,726 | 59,176 | 57,779 | 51,831 | 61,053 | 63,204 | 63,204 | 63,204 | 2,151 | 3.52% | | 61,053 |
| 21 | | 4120012106 | SALARIES - ASSOCS-OUT-OF-DIST | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0.00% | | 1 |
| 22 | | 4120012110 | SALARY - CLERICAL | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0.00% | | 1 |
| 23 | | 4120012119 | SALARY - OTHER | 1,850 | 1,525 | 1,850 | 775 | 950 | 459 | 920 | 750 | 750 | 750 | 750 | 0 | 0.00% | | 750 |
| 24 | | 4120012322 | WORKSHOPS/SEMINARS | 180,990 | 177,579 | 163,475 | 176,941 | 80,140 | 46,539 | 133,686 | 32,000 | 61,000 | 61,000 | 61,000 | 29,000 | 90.63% | | 61,000 |
| 25 | | 4120012331 | PROFESSIONAL SERVICES | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0.00% | | 5,000 |
| 26 | | 4120012333 | LEGAL | 1 | 137,200 | 234,474 | 173,595 | 280,136 | 121,417 | 144,071 | 355,825 | 311,762 | 311,762 | 311,762 | -44,063 | -12.38% | | 311,762 |
| 27 | | 4120012560 | TUITION | 3,650 | 3,520 | 3,650 | 1,491 | 3,150 | 3,920 | 2,977 | 4,752 | 5,639 | 5,639 | 5,639 | 887 | 18.67% | | 4,752 |
| 28 | | 4120012610 | SUPPLIES | 1 | 0 | 1 | 1 | 1 | 4,750 | 4,340 | 1,447 | 1,500 | 1,500 | 1,500 | 0 | 0.00% | | 1,500 |
| 29 | | 4120012739 | EQUIPMENT | 955 | 765 | 1,175 | 1,105 | 1,175 | 1,137 | 1,002 | 1,375 | 900 | 900 | 900 | -475 | -34.55% | | 1,375 |
| 30 | | 4120012810 | DUES AND FEES | | | | | | | | | | | | | | | |
| TOTAL - SPECIAL EDUCATION | | | | 1,517,793 | 1,643,138 | 1,798,513 | 1,722,724 | 1,872,663 | 1,515,796 | 1,627,219 | 1,899,695 | 2,014,140 | 2,014,140 | 2,014,140 | 114,445 | 6.02% | 0 | 2,023,329 |
| STUDENT ACTIVITIES | | | | 56,169 | 45,603 | 56,169 | 51,452 | 62,416 | 56,425 | 51,160 | 62,487 | 65,941 | 65,941 | 65,941 | 3,454 | 5.53% | | 69,031 |
| 31 | | 4140060118 | SALARIES - COACHES & ADVISORS | 5,160 | 3,463 | 6,060 | 4,639 | 5,000 | 5,619 | 4,574 | 5,000 | 6,500 | 6,500 | 6,500 | 1,500 | 30.00% | | 5,000 |
| 32-33 | | 4140060301 | OFFICIALS | 700 | 150 | 700 | 4,998 | 700 | 1,282 | 2,143 | 1,200 | 4,000 | 4,000 | 4,000 | 2,800 | 233.33% | | 1,200 |
| 34 | | 4140060324 | SPEAKERS | 56,000 | 8,902 | 56,050 | 34,317 | 51,500 | 45,590 | 29,603 | 51,500 | 52,000 | 52,000 | 52,000 | 500 | 0.97% | | 51,500 |
| 35 | | 4140060327 | ADMISSIONS | 7,000 | 6,673 | 7,735 | 5,202 | 6,735 | 6,809 | 6,228 | 8,735 | 8,735 | 8,735 | 8,735 | 0 | 0.00% | | 8,735 |
| 36 | | 4140060610 | SUPPLIES | 1,350 | 1,075 | 1,350 | 675 | 1,800 | 199 | 650 | 1,945 | 900 | 900 | 900 | -1,045 | -53.73% | | 1,945 |
| 37 | | 4140060739 | EQUIPMENT | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0.00% | | 1 |
| 38 | | 4140060810 | DUES AND FEES | | | | | | | | | | | | | | | |
| 39 | | 4140060890 | OTHER EXPENSES | | | | | | | | | | | | | | | |
| 40 | | 4140060890 | OTHER EXPENSES | | | | | | | | | | | | | | | |
| TOTAL - STUDENT ACTIVITIES | | | | 126,381 | 65,866 | 137,195 | 110,320 | 130,807 | 118,408 | 98,198 | 133,218 | 140,577 | 140,577 | 140,577 | 7,359 | 5.52% | 0 | 139,762 |
| GUIDANCE | | | | 87,720 | 88,720 | 90,132 | 118,937 | 85,819 | 85,929 | 97,862 | 88,393 | 112,443 | 112,443 | 112,443 | 24,050 | 27.21% | | 90,603 |
| 41 | | 4212029103 | SALARY - CERTIFIED STAFF | 1 | 0 | 1 | 0 | 1,000 | 995 | 332 | 400 | 400 | 400 | 400 | 0 | 0.00% | | 400 |
| 42 | | 4212029610 | SUPPLIES | 87,721 | 88,720 | 90,133 | 118,937 | 86,819 | 86,924 | 98,194 | 88,793 | 112,843 | 112,843 | 112,843 | 24,050 | 27.09% | 0 | 91,003 |
| TOTAL - GUIDANCE | | | | | | | | | | | | | | | | | | |
| HEALTH | | | | 71,055 | 73,005 | 73,009 | 73,009 | 76,659 | 78,502 | 74,839 | 78,959 | 83,533 | 83,533 | 83,533 | 4,574 | 5.79% | | 83,533 |
| 43 | | 4213044103 | SALARY - CERTIFIED STAFF | 1,000 | 3,800 | 1,600 | 2,800 | 3,000 | 3,467 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 0.00% | | 3,000 |
| 44 | | 4213044128 | SALARY - SUBSTITUTES | 700 | 483 | 700 | 289 | 790 | 237 | 790 | 316 | 316 | 316 | 316 | 0 | 0.00% | | 316 |
| 45 | | 4213044314 | EMPLOYMENT EXAMS | 2,500 | 1,523 | 2,500 | 1,814 | 3,100 | 2,610 | 1,982 | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 0.00% | | 3,000 |
| 46 | | 4213044610 | SUPPLIES | 400 | 1,159 | 400 | 400 | 480 | 481 | 547 | 300 | 400 | 400 | 400 | 100 | 33.33% | | 300 |
| 47 | | 4213044739 | EQUIPMENT | | | | | | | | | | | | | | | |
| 48 | | 4213044739 | EQUIPMENT | | | | | | | | | | | | | | | |
| 49 | | 4213044739 | EQUIPMENT | | | | | | | | | | | | | | | |
| TOTAL - HEALTH | | | | 75,655 | 79,970 | 78,209 | 77,771 | 84,029 | 85,630 | 81,124 | 85,575 | 90,249 | 90,249 | 90,249 | 4,674 | 5.46% | 0 | 90,149 |

1/17/2025

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NORTH HAMPTON SCHOOL DISTRICT BUDGET 2025-26

| # | Page | Acct. | DESC | Budgeted 2021-22 | Expended 2021-22 | Budgeted 2022-23 | Expended 2022-23 | Budgeted 2023-24 | Expended 2023-24 | 3 Year Expanded Average | Budgeted 2024-25 | Admin Proposed 2025-26 | Board Proposed 2025-26 | Bud Com Recommend 2025-26 | Dollar Change Over 2025-26 | Percent Change Over 2025-26 | Final Action 2025-26 | Default Budget 2025-26 |
|-----|---------|-------------------------------|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------|------------------|------------------------|------------------------|---------------------------|----------------------------|-----------------------------|----------------------|------------------------|
| | | | | | | | | | | | | | | | | | | |
| 93 | | SAU SERVICES | | | | | | | | | | | | | | | | |
| 94 | 4232000 | 311 | SAU SERVICES | 283,796 | 283,796 | 287,542 | 287,542 | 285,301 | 285,546 | 285,546 | 298,847 | 284,460 | 284,460 | 284,460 | -14,387 | -4.81% | | 284,460 |
| | | | TOTAL - SAU SERVICES | 283,796 | 283,796 | 287,542 | 287,542 | 285,301 | 285,546 | 285,546 | 298,847 | 284,460 | 284,460 | 284,460 | -14,387 | -4.81% | 0 | 284,460 |
| 95 | | TOTAL - SCHOOL ADMINISTRATION | | | | | | | | | | | | | | | | |
| 96 | 4241031 | 101 | SALARY - ADMINISTRATION | 161,638 | 165,157 | 170,291 | 178,549 | 182,986 | 183,488 | 175,732 | 187,973 | 195,139 | 195,139 | 195,139 | 7,166 | 3.81% | | 187,973 |
| 97 | 4241031 | 110 | SALARY - CLERICAL | 104,913 | 111,958 | 117,456 | 130,402 | 125,477 | 122,217 | 121,526 | 122,902 | 128,109 | 128,109 | 128,109 | 5,207 | 4.24% | | 122,902 |
| 98 | 4241031 | 322 | WORKSHOPS/SEMINARS | 4,000 | 1,050 | 4,000 | 978 | 3,000 | 1,093 | 1,040 | 2,000 | 1,000 | 1,000 | 1,000 | -1,000 | -50.00% | | 2,000 |
| 99 | 4241031 | 442 | RENTAL/LEASE EQUIPMENT | 2,410 | 3,898 | 2,410 | 2,098 | 3,230 | 3,999 | 3,331 | 3,230 | 3,200 | 3,200 | 3,200 | -30 | -0.93% | | 3,230 |
| 100 | 4241031 | 531 | TELEPHONE | 200 | 0 | 200 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0.00% | | 1 |
| 101 | 4241031 | 534 | POSTAGE | 1,880 | 1,365 | 1,880 | 1,328 | 1,500 | 1,833 | 1,508 | 1,500 | 1,900 | 1,900 | 1,900 | 400 | 26.67% | | 1,500 |
| 102 | 4241031 | 610 | SUPPLIES | 2,500 | 1,937 | 2,500 | 1,986 | 2,500 | 3,447 | 2,457 | 2,500 | 2,500 | 2,500 | 2,500 | 0 | 0.00% | | 2,500 |
| 103 | 4241031 | 810 | DUES & FEES | 2,364 | 1,003 | 2,364 | 888 | 2,000 | 1,288 | 1,060 | 1,000 | 1,500 | 1,500 | 1,500 | 500 | 50.00% | | 1,000 |
| | | | TOTAL - SCHOOL ADMINISTRATION | 279,905 | 286,368 | 301,101 | 316,229 | 320,684 | 317,364 | 306,654 | 321,106 | 333,349 | 333,349 | 333,349 | 12,243 | 3.81% | 0 | 321,106 |
| 104 | | BUILDINGS | | | | | | | | | | | | | | | | |
| 105 | 4262026 | 102 | SALARIES - DIRECTORS/MGRS | 59,322 | 59,322 | 63,286 | 57,676 | 71,087 | 69,413 | 62,137 | 73,044 | 77,339 | 77,339 | 77,339 | 4,295 | 5.88% | | 73,044 |
| 106 | 4262026 | 111 | SALARIES - CUSTODIANS | 167,927 | 169,534 | 183,012 | 180,078 | 198,417 | 185,253 | 178,288 | 205,648 | 211,504 | 211,504 | 211,504 | 5,856 | 2.85% | | 205,648 |
| 107 | 4262026 | 128 | SALARIES - SUBSTITUTES | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0.00% | | 1 |
| 108 | 4262026 | 130 | SALARIES - OVERTIME | 5,000 | 1,688 | 5,000 | 3,870 | 4,000 | 6,619 | 4,052 | 4,000 | 4,000 | 4,000 | 4,000 | 0 | 0.00% | | 4,000 |
| 109 | 4262026 | 340 | CONSULTANTS | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 3,450 | 1 | 1 | 1 | -3,449 | -99.97% | | 3,450 |
| 110 | 4262026 | 411 | WATER | 7,500 | 7,458 | 7,500 | 7,212 | 7,500 | 8,608 | 7,759 | 7,500 | 8,000 | 8,000 | 8,000 | 500 | 6.67% | | 7,500 |
| 111 | 4262026 | 421 | TRASH REMOVAL | 7,620 | 8,058 | 7,850 | 8,899 | 8,755 | 10,247 | 10,700 | 14,078 | 14,000 | 14,000 | 14,000 | 3,300 | 30.84% | | 10,700 |
| 112 | 4262026 | 432 | REPAIR/MAINTENANCE SERVICE | 80,425 | 90,863 | 84,570 | 117,542 | 91,945 | 204,089 | 137,498 | 111,292 | 110,915 | 110,915 | 110,915 | -377 | -0.34% | | 111,292 |
| 113 | 4262026 | 520 | INSURANCE | 28,115 | 21,313 | 31,180 | 29,140 | 31,471 | 33,986 | 28,146 | 37,045 | 39,638 | 39,638 | 39,638 | 2,593 | 7.00% | | 37,045 |
| 114 | 4262026 | 610 | SUPPLIES | 25,500 | 27,927 | 26,540 | 32,502 | 30,100 | 45,431 | 35,287 | 33,300 | 33,800 | 33,800 | 33,800 | 500 | 1.50% | | 33,300 |
| 115 | 4262026 | 622 | ELECTRICITY | 51,334 | 60,766 | 51,334 | 54,425 | 62,708 | 82,241 | 65,810 | 61,452 | 73,496 | 73,496 | 73,496 | 12,044 | 19.60% | | 61,452 |
| 116 | 4262026 | 623 | BOTTLED GAS | 1,400 | 3,580 | 2,500 | 2,670 | 4,000 | 2,982 | 3,077 | 4,000 | 3,000 | 3,000 | 3,000 | -1,000 | -25.00% | | 4,000 |
| 117 | 4262026 | 624 | HEATING FUELS | 35,000 | 41,698 | 45,430 | 56,124 | 52,620 | 44,629 | 47,484 | 52,620 | 44,932 | 44,932 | 44,932 | -7,688 | -14.61% | | 52,620 |
| 118 | 4262026 | 720 | RENOVATIONS | 1 | 0 | 10,000 | 5,759 | 17,000 | 23,865 | 9,875 | 27,860 | 25,460 | 25,460 | 25,460 | -2,400 | -8.33% | | 27,860 |
| 119 | 4262026 | 733 | FURNITURE | 14,500 | 15,282 | 14,500 | 14,436 | 11,400 | 7,509 | 12,409 | 12,000 | 11,000 | 11,000 | 11,000 | -1,000 | -8.33% | | 12,000 |
| 120 | 4262026 | 739 | EQUIPMENT | 17,652 | 28,805 | 6,900 | 12,128 | 8,700 | 7,000 | 15,978 | 10,500 | 8,890 | 8,890 | 8,890 | -1,610 | -15.33% | | 10,500 |
| 121 | 4262026 | 896 | TRAINING | 500 | 0 | 500 | 0 | 1 | 0 | 0 | 1 | 500 | 500 | 500 | 499 | 49900.00% | | 1 |
| | | | TOTAL - BUILDINGS | 501,798 | 536,273 | 540,104 | 582,460 | 599,706 | 735,408 | 618,047 | 654,413 | 666,476 | 666,476 | 666,476 | 12,063 | 1.84% | 0 | 654,413 |
| 122 | | GROUNDS | | | | | | | | | | | | | | | | |
| 123 | 4263026 | 422 | SNOW REMOVAL | 12,000 | 17,059 | 12,000 | 4,859 | 13,000 | 25,812 | 15,910 | 18,500 | 19,000 | 19,000 | 19,000 | 500 | 2.70% | | 18,500 |
| 124 | 4263026 | 424 | LAWN MOWING/CARE | 7,600 | 6,605 | 8,590 | 4,725 | 8,990 | 14,050 | 8,460 | 14,375 | 14,806 | 14,806 | 14,806 | 431 | 3.00% | | 14,375 |
| 125 | 4263026 | 433 | GROUNDS REPAIR | 17,050 | 15,840 | 24,750 | 28,443 | 22,955 | 42,330 | 28,871 | 42,888 | 46,240 | 46,240 | 46,240 | 3,352 | 7.82% | | 42,888 |
| | | | TOTAL - GROUNDS | 36,650 | 39,504 | 45,340 | 38,026 | 44,945 | 82,192 | 53,241 | 75,763 | 80,046 | 80,046 | 80,046 | 4,283 | 5.65% | 0 | 75,763 |
| 126 | | VEHICLES | | | | | | | | | | | | | | | | |
| 127 | 4265026 | 436 | VEHICLE EXPENSES | 600 | 729 | 600 | 1,828 | 900 | 3,006 | 1,854 | 2,000 | 3,200 | 3,200 | 3,200 | 1,200 | 60.00% | | 2,000 |
| 129 | 4265026 | 732 | VEHICLE PURCHASE/LEASE | 12,670 | 12,670 | 12,670 | 0 | 1 | 0 | 4,223 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 | 1 |
| | | | TOTAL - VEHICLES | 13,270 | 13,398 | 13,270 | 1,828 | 901 | 3,006 | 6,077 | 2,001 | 3,201 | 3,201 | 3,201 | 1,200 | 59.97% | 1 | 2,001 |
| 129 | | TRANSPORTATION | | | | | | | | | | | | | | | | |
| 130 | 4272109 | 515 | TRANSPORTATION - CONTRACT | 443,034 | 443,034 | 457,430 | 457,430 | 472,297 | 404,826 | 435,096 | 466,558 | 494,552 | 494,552 | 494,552 | 27,994 | 6.00% | | 466,558 |
| 131 | 4272212 | 516 | TRANSPORTATION - SPECIAL ED | 17,170 | 38,676 | 131,898 | 81,305 | 142,950 | 64,898 | 61,627 | 215,800 | 157,400 | 157,400 | 157,400 | -58,400 | -27.06% | | 157,400 |
| 132 | 4272460 | 517 | TRANSPORTATION - ATHLETICS | 5,000 | 3,216 | 5,000 | 4,326 | 5,000 | 4,137 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0.00% | | 5,000 |
| 133 | 4272509 | 518 | TRANSPORTATION - FIELD TRIPS | 17,500 | 5,041 | 17,500 | 5,407 | 18,500 | 7,279 | 5,909 | 18,500 | 18,500 | 18,500 | 18,500 | 0 | 0.00% | | 18,500 |
| 134 | 4272909 | 519 | TRANSPORTATION - OTHER | 1 | 0 | 1 | 0 | 1 | 4,191 | 1,397 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 | 1 |
| | | | TOTAL - TRANSPORTATION | 482,705 | 489,967 | 611,829 | 548,468 | 638,748 | 486,064 | 508,166 | 705,859 | 675,453 | 675,453 | 675,453 | -30,406 | -4.31% | 711,598 | 647,459 |

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2025-26

| # | Page | Acct. | DESC | Budgeted 2021-22 | Expended 2021-22 | Budgeted 2022-23 | Expended 2022-23 | Budgeted 2023-24 | Expended 2023-24 | 3 Year Expanded Average | Budgeted 2024-25 | Admin Proposed 2025-26 | Board Proposed 2025-26 | Bud Com Recommend 2025-26 | Dollar Change Over 2025-26 | Percent Change Over 2025-26 | Final Action 2025-26 | Default Budget 2025-26 |
|-----|---------|-------|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------|------------------|------------------------|------------------------|---------------------------|----------------------------|-----------------------------|----------------------|------------------------|
| | | | | | | | | | | | | | | | | | | 1/1/7/2025 |
| 135 | | | DEBT SERVICE | | | | | | | | | | | | | | | |
| 136 | 4511000 | 910 | PRINCIPAL PAYMENT | 120,000 | 120,000 | 125,000 | 125,000 | 130,000 | 130,000 | 125,000 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | 0 |
| 137 | 4512000 | 830 | INTEREST PAYMENT | 16,853 | 16,853 | 10,299 | 10,333 | 3,478 | 3,478 | 10,221 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | 0 |
| | | | TOTAL - DEBT SERVICE | 136,853 | 136,853 | 135,299 | 135,333 | 133,478 | 133,478 | 135,221 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | 0 |
| 138 | | | EMPLOYEE BENEFITS | | | | | | | | | | | | | | | |
| 139 | 4290000 | 211 | HEALTH INSURANCE | 908,468 | 860,973 | 835,936 | 880,936 | 827,098 | 924,044 | 888,651 | 936,121 | 1,045,336 | 1,045,336 | 1,045,336 | 109,215 | 11.67% | | 1,183,041 |
| 140 | 4290000 | 212 | DENTAL INSURANCE | 30,278 | 30,386 | 29,616 | 32,889 | 34,486 | 33,772 | 32,352 | 32,579 | 38,322 | 38,322 | 38,322 | 5,743 | 17.63% | | 38,033 |
| 141 | 4290000 | 213 | LIFE INSURANCE | 6,302 | 6,170 | 6,114 | 5,976 | 6,359 | 5,756 | 5,756 | 5,765 | 5,501 | 5,501 | 5,501 | -264 | -4.57% | | 5,501 |
| 142 | 4290000 | 214 | L.T.D. INSURANCE | 17,748 | 17,234 | 18,591 | 17,240 | 19,728 | 17,416 | 17,296 | 18,942 | 20,043 | 20,043 | 20,043 | 1,101 | 5.81% | | 19,834 |
| 143 | 4290000 | 220 | FICA | 386,849 | 369,197 | 391,879 | 370,919 | 415,601 | 371,994 | 370,703 | 411,690 | 432,235 | 432,235 | 432,235 | 20,545 | 4.99% | | 428,326 |
| 144 | 4290000 | 230 | RETIREMENT | 858,561 | 850,422 | 895,341 | 870,742 | 902,568 | 869,465 | 863,543 | 866,756 | 863,349 | 863,349 | 863,349 | -3,407 | -0.39% | | 855,666 |
| 145 | 4290000 | 250 | UNEMPLOYMENT INSURANCE | 1,521 | 9 | 1,521 | 623 | 1,000 | 1,122 | 585 | 1,121 | 1,200 | 1,200 | 1,200 | 79 | 7.05% | | 1,121 |
| 146 | 4290000 | 260 | WORKERS' COMPENSATION | 18,355 | 11,772 | 17,776 | 16,993 | 17,920 | 16,130 | 14,832 | 15,388 | 16,465 | 16,465 | 16,465 | 1,077 | 7.00% | | 15,388 |
| 147 | 4290000 | 285 | 403b CONTRIBUTION | 0 | 2,000 | 6,000 | 2,000 | 2,000 | 2,000 | 2,000 | 5,000 | 4,000 | 4,000 | 4,000 | -1,000 | -20.00% | | 5,000 |
| 148 | 4290000 | 810 | DUES AND FEES | 625 | 779 | 725 | 834 | 725 | 800 | 728 | 800 | 800 | 800 | 800 | 0 | 0.00% | | 800 |
| | | | TOTAL - EMPLOYEE BENEFITS | 2,228,707 | 2,148,942 | 2,203,499 | 2,198,787 | 2,231,485 | 2,242,269 | 2,196,666 | 2,294,162 | 2,427,251 | 2,427,251 | 2,427,251 | 133,089 | 5.80% | 0 | 2,552,710 |
| 149 | | | INTERFUND TRANSFER | | | | | | | | | | | | | | | |
| 150 | 4522100 | 931 | TRANSFER TO FOOD SERVICE | 20,000 | 0 | 30,000 | 26,646 | 30,000 | 64,974 | 30,540 | 30,000 | 45,000 | 45,000 | 45,000 | 15,000 | 50.00% | | 30,000 |
| | | | TOTAL - INTERFUND TRANSFER | 20,000 | 0 | 30,000 | 26,646 | 30,000 | 64,974 | 30,540 | 30,000 | 45,000 | 45,000 | 45,000 | 15,000 | 50.00% | | 30,000 |
| | | 410 | TOTAL GENERAL FUND | 9,111,564 | 9,037,205 | 9,497,276 | 9,364,639 | 9,824,861 | 9,380,015 | 9,260,620 | 9,971,052 | 10,361,151 | 10,361,151 | 10,361,151 | 390,099 | 3.91% | 711,599 | 10,373,857 |
| 151 | | | FOOD SERVICE | | | | | | | | | | | | | | | |
| 152 | 4312030 | 102 | SALARY - DIRECTORS, MGRS. | 57,539 | 57,539 | 62,332 | 62,332 | 67,465 | 67,646 | 62,506 | 69,454 | 71,950 | 71,950 | 71,950 | 2,496 | 3.59% | 67,465 | 69,454 |
| 153 | 4312030 | 112 | SALARY - FOOD SERVICE WORKERS | 48,897 | 47,369 | 52,712 | 33,730 | 57,771 | 50,130 | 43,743 | 57,905 | 59,365 | 59,365 | 59,365 | 1,460 | 2.52% | 57,771 | 57,905 |
| 154 | 4312030 | 128 | SALARIES - SUBSTITUTES | 800 | 0 | 800 | 0 | 600 | 0 | 0 | 600 | 1 | 1 | 1 | -599 | -99.83% | 600 | 600 |
| 155 | 4312030 | 432 | REPAIR/MAINTENANCE SERVICE | 2,550 | 1,421 | 2,550 | 1,469 | 2,250 | 1,722 | 1,537 | 2,250 | 2,000 | 2,000 | 2,000 | -250 | -11.11% | 2,250 | 2,250 |
| 156 | 4312030 | 614 | SUPPLIES - NON-FOOD | 5,060 | 9,132 | 6,850 | 4,554 | 7,050 | 3,857 | 5,848 | 6,000 | 4,900 | 4,900 | 4,900 | -1,100 | -18.33% | 7,050 | 6,000 |
| 157 | 4312030 | 630 | SUPPLIES - MILK & FOOD | 48,000 | 61,166 | 48,000 | 51,833 | 48,000 | 59,486 | 57,495 | 52,000 | 60,000 | 60,000 | 60,000 | 8,000 | 15.38% | 48,000 | 52,000 |
| 158 | 4312030 | 631 | SUPPLIES - USDA COMMODITIES | 12,500 | 15,565 | 12,500 | 15,860 | 12,500 | 13,562 | 14,996 | 15,000 | 13,000 | 13,000 | 13,000 | -2,000 | -13.33% | 12,500 | 15,000 |
| 159 | 4312030 | 650 | COMPUTER SOFTWARE | 2,295 | 1,795 | 2,395 | 360 | 2,545 | 2,417 | 1,524 | 3,895 | 3,807 | 3,807 | 3,807 | -88 | -2.26% | 2,545 | 3,895 |
| 160 | 4312030 | 739 | EQUIPMENT | 6,000 | 543 | 3,500 | 8,232 | 4,000 | 0 | 2,925 | 4,000 | 4,000 | 4,000 | 4,000 | 0 | 0.00% | 4,000 | 4,000 |
| 161 | 4312030 | 890 | OTHER EXPENSES | 1,955 | 1,740 | 1,725 | 943 | 1,975 | 2,442 | 1,708 | 2,075 | 2,175 | 2,175 | 2,175 | 100 | 4.82% | 1,975 | 2,075 |
| | | 420 | TOTAL - FOOD SERVICE | 185,596 | 196,270 | 193,364 | 179,313 | 204,156 | 201,261 | 192,281 | 213,179 | 221,198 | 221,198 | 221,198 | 8,019 | 3.76% | 204,156 | 213,179 |
| | | | TOTAL OPERATING BUDGET | 9,297,160 | 9,233,476 | 9,690,640 | 9,543,951 | 10,029,017 | 9,581,276 | 9,452,901 | 10,184,231 | 10,582,349 | 10,582,349 | 10,582,349 | 398,118 | 3.91% | 915,755 | 10,587,036 |
| | | | WARRANT ARTICLES | | | | | | | | | | | | | | | |
| | | | WARR ART - SEA NEGOTIATIONS | 0 | 0 | 0 | 0 | INC ABOVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | | | WARR ART - SESPA NEGOTIATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | INC ABOVE | 0 | 0 | 0 | 0 | | 0 | 0 |
| | | | WARR ART - LONG TERM MAINTENANCE | 0 | 0 | 65,900 | 65,900 | 75,000 | 0 | 0 | 80,000 | 45,000 | 45,000 | 45,000 | 0 | | 0 | 0 |
| | | | WARR ART - ROOF REPLACEMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,955 | 101,955 | 101,955 | 0 | | 0 | 0 |
| | | | WARR ART - SCHOOL RESOURCE OFFICER | 0 | 0 | 0 | 0 | 115,000 | 7,806 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | | | WARR ART - EXPEND TRUST - BUILDING | 0 | 0 | 0 | 0 | 50,000 (FB) | 50,000 (FB) | 0 | 50,000 (FB) | 0 | 0 | 0 | 0 | | 0 | 0 |
| | | | WARR ART - EXPEND TRUST - SPED | 0 | 0 | 60,000 (FB) | 60,000 (FB) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | | | TOTAL - WARRANT ARTICLES | 0 | 0 | 65,900 | 65,900 | 190,000 | 0 | 0 | 80,000 | 146,955 | 146,955 | 146,955 | 0 | 0 | 0 | 0 |
| | | | TOTAL BUDGET | 9,297,160 | 9,233,476 | 9,756,540 | 9,609,851 | 10,219,017 | 9,452,901 | 9,452,901 | 10,264,231 | 10,729,304 | 10,729,304 | 10,729,304 | 0 | 0 | 915,755 | 10,587,036 |

North Hampton School District

ESTIMATED REVENUES FOR 2025-26

| | | 2021-22 Actual Revenues | 2022-23 Actual Revenues | 2023-24 Actual Revenues | 2024-25 Estimated Revenues | 2025-26 Projected Revenues |
|--------------------------------|---------|-------------------------------|-------------------------------|-------------------------------|----------------------------------|----------------------------------|
| GENERAL FUND REVENUES | | | | | | |
| Medicaid | Federal | \$47,244 | \$54,249 | \$27,332 | \$25,000 | \$25,000 |
| Special Education Aid | State | 33,047 | 103,768 | 21,692 | 29,000 | 20,000 |
| NH Retirement System Refund | State | 0 | 52,561 | 0 | 0 | 0 |
| Tuition | Local | 35,761 | 36,420 | 10,800 | 30,000 | 25,000 |
| Trust Fund Closures | Local | 0 | 8,188 | 0 | 0 | 0 |
| Transfer From Expendable Trust | Local | 20,342 | 0 | 82,925 | 0 | 0 |
| Contributions and Donations | Local | 971 | 849 | 1,843 | 0 | 0 |
| LGC Health Refund | Local | 72,696 | 0 | 0 | 0 | 0 |
| Other | Local | 462 | 836 | 1,834 | 0 | 0 |
| Earnings on Investments | Local | 1,235 | 27,137 | 44,392 | 18,000 | 18,000 |
| | | <u>\$211,758</u> | <u>\$284,008</u> | <u>\$190,818</u> | <u>\$102,000</u> | <u>\$88,000</u> |
| FOOD SERVICE REVENUES | | | | | | |
| Federal Reimbursement | Federal | \$182,646 | \$38,718 | \$27,154 | \$20,000 | \$20,000 |
| USDA Commodities | Federal | 15,565 | 15,860 | 13,562 | 13,000 | 13,000 |
| State Reimbursement | State | 6,199 | 1,823 | 1,931 | 2,000 | 2,000 |
| School Lunch Sales | Local | 4,567 | 86,560 | 88,642 | 85,000 | 85,000 |
| Contributions and Donations | Local | 0 | 0 | 5,000 | 0 | 0 |
| | | <u>\$208,977</u> | <u>\$142,961</u> | <u>\$136,289</u> | <u>\$120,000</u> | <u>\$120,000</u> |
| ADEQUATE EDUCATION GRANT | State | \$0 | \$581,991 | \$0 | \$0 | 0 |
| TOTAL REVENUES | | \$420,735 | \$1,008,960 | \$327,107 | \$222,000 | \$208,000 |
| <hr/> | | | | | | |
| TRANSFER TO EXPENDABLE TRUSTS | | \$0 | \$60,000 | \$50,000 | \$50,000 | |
| FUND BALANCE | | \$108,028 | \$328,177 | \$608,000 | | |

10/18/2024



Default Budget of the School District
North Hampton Local School

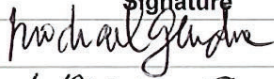

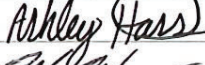
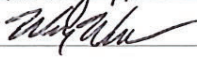
For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/24/25

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|----------------|---------------------|--|
| Michael Gendre | School Board Chair |  |
| Lisa Gagalis | School Board Member |  |
| Ashley Hass | School Board Member |  |
| Wendy Wallus | School Board Member |  |
| | | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|---|---------------------------|-------------------------|-------------------------|--------------------|
| Instruction | | | | | |
| 1100-1199 | Regular Programs | \$2,542,450 | \$66,375 | \$0 | \$2,608,825 |
| 1200-1299 | Special Programs | \$1,899,696 | \$123,633 | \$0 | \$2,023,329 |
| 1300-1399 | Vocational Programs | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | \$133,218 | \$6,544 | \$0 | \$139,762 |
| 1500-1599 | Non-Public Programs | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | \$0 | \$0 | \$0 | \$0 |
| Instruction Subtotal | | \$4,576,364 | \$196,552 | \$0 | \$4,771,916 |
| Support Services | | | | | |
| 2000-2199 | Student Support Services | \$315,348 | \$11,272 | \$0 | \$326,620 |
| 2200-2299 | Instructional Staff Services | \$668,008 | \$9,219 | \$0 | \$677,227 |
| Support Services Subtotal | | \$983,356 | \$20,491 | \$0 | \$1,003,847 |
| General Administration | | | | | |
| 2310 (840) | School Board Contingency | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | \$30,182 | \$0 | \$0 | \$30,182 |
| General Administration Subtotal | | \$30,182 | \$0 | \$0 | \$30,182 |
| Executive Administration | | | | | |
| 2320 (310) | SAU Management Services | \$298,847 | (\$14,387) | \$0 | \$284,460 |
| 2320-2399 | All Other Administration | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | \$321,106 | \$0 | \$0 | \$321,106 |
| 2500-2599 | Business | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | \$732,177 | \$0 | \$0 | \$732,177 |
| 2700-2799 | Student Transportation | \$705,859 | (\$58,400) | \$0 | \$647,459 |
| 2800-2999 | Support Service, Central and Other | \$2,294,161 | \$258,549 | \$0 | \$2,552,710 |
| Executive Administration Subtotal | | \$4,352,150 | \$185,762 | \$0 | \$4,537,912 |
| Non-Instructional Services | | | | | |
| 3100 | Food Service Operations | \$213,179 | \$0 | \$0 | \$213,179 |
| 3200 | Enterprise Operations | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services Subtotal | | \$213,179 | \$0 | \$0 | \$213,179 |
| Facilities Acquisition and Construction | | | | | |
| 4100 | Site Acquisition | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | |
| 5110 | Debt Service - Principal | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | \$0 | \$0 | \$0 | \$0 |
| Other Outlays Subtotal | | \$0 | \$0 | \$0 | \$0 |



Appropriations

Fund Transfers

| | | | | | |
|---------------------------------------|--------------------------------------|--------------|-----------|-----|--------------|
| 5220-5221 | To Food Service | \$30,000 | \$0 | \$0 | \$30,000 |
| 5222-5229 | To Other Special Revenue | \$0 | \$0 | \$0 | \$0 |
| 5230-5239 | To Capital Projects | \$0 | \$0 | \$0 | \$0 |
| 5251 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers Subtotal | | \$30,000 | \$0 | \$0 | \$30,000 |
| Total Operating Budget Appropriations | | \$10,184,231 | \$402,805 | \$0 | \$10,587,036 |



Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|------------|--|
| 2200-2299 | Collective Bargaining Agreements |
| 1400-1499 | Collective Bargaining Agreements |
| 1100-1199 | Collective Bargaining Agreements |
| 2320 (310) | Contractual |
| 1200-1299 | Collective Bargaining Agreements and IEP Obligations |
| 2000-2199 | Collective Bargaining Agreements |
| 2700-2799 | IEP Obligations |
| 2800-2999 | Contractual |

North Hampton School District

Special Education Expenditures Summary

| Federal Grants | 2022-23 | 2023-24 |
|---|---------------------|--------------------|
| IDEA | \$115,567.09 | \$78,141.02 |
| Preschool | 404.40 | 3,638.17 |
| Total Federal Grant Expenditures | \$115,971.49 | \$81,779.19 |

| District Expenditures | 2022-23 | 2023-24 |
|--------------------------------|-----------------------|-----------------------|
| Salaries and Benefits | \$2,103,411.53 | \$1,855,193.81 |
| Professional Services | 178,821.13 | 48,134.85 |
| Legal Expenses | 0.00 | 59,651.42 |
| Tuition | 173,594.89 | 121,417.37 |
| Supplies and Equipment | 1,490.97 | 8,260.13 |
| Transportation | 81,305.47 | 64,897.85 |
| Total District Expenses | \$2,538,623.99 | \$2,157,555.43 |

| District Revenues | 2022-23 | 2023-24 |
|--------------------------|---------------------|--------------------|
| Medicaid | \$54,248.52 | \$27,332.29 |
| Special Education Aid | 103,768.05 | 21,692.17 |
| Total Revenues | \$158,016.57 | \$49,024.46 |

District Total (Expenditures less Revenues) \$2,380,607.42 \$2,108,530.97

North Hampton School District Health Care Expendable Trust FY 2023-24

| Beginning Balance 7/1/2023 | Voted From Unreserved Fund Balance 6/30/2023 | Interest Earned | Withdrawn | Ending Balance 6/30/2024 |
|----------------------------------|--|--------------------|-----------|--------------------------------|
| \$203,331.28 | \$0.00 | \$6,583.07 | \$0.00 | \$209,914.35 |

North Hampton School District Fund Balance Retention FY 2023-24

| Beginning Balance 7/1/2023 | Expenditures | Ending Balance 6/30/2024 |
|----------------------------------|--------------|-----------------------------|
| \$36,000 | \$0 | \$36,000 |

North Hampton School District

2025-26 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2025-26 budget on Wednesday, November 13, 2024 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire.

The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

| | |
|--|----------------|
| SAU #21 Internal Budget - for Joint Board Adoption | \$2,651,645.00 |
|--|----------------|

| | |
|--------------------|----------------|
| Total Expenditures | \$2,651,645.00 |
|--------------------|----------------|

Anticipated Revenues:

| | |
|-------------------------------------|---------------|
| Indirect Costs for Federal Projects | (\$33,000.00) |
|-------------------------------------|---------------|

| | |
|-------------------------|---------------|
| Earnings on Investments | (\$12,000.00) |
|-------------------------|---------------|

| | |
|---------------|--------------|
| Energy Rebate | (\$4,042.00) |
|---------------|--------------|

| | |
|-----------------------------------|----------------|
| ESOL Services - District Payments | (\$288,143.00) |
|-----------------------------------|----------------|

| | |
|----------------|----------------|
| Total Revenues | (\$337,185.00) |
|----------------|----------------|

| | |
|-------------------------|----------------|
| Voted from Fund Balance | (\$100,000.00) |
|-------------------------|----------------|

Amount to be shared by Districts:

| | |
|---|----------------|
| Expenditures minus Revenues & Use of Fund Balance | \$2,214,460.00 |
|---|----------------|

Distribution of \$2,214,460 to be raised by the Districts as follows:

| District | 2023 Valuation | Valuation Percent | 2023 Pupils | Pupil Percent | Combined Percent | District Share 2025-26 |
|---------------|---------------------|----------------------|-------------|------------------|---------------------|---------------------------|
| Hampton Falls | \$572,628,402.00 | 0.0567 | 180.98 | 0.0834 | 0.0701 | \$155,187 |
| No. Hampton | \$1,368,162,566.00 | 0.1355 | 263.30 | 0.1214 | 0.1285 | \$284,460 |
| Seabrook | \$3,129,553,364.00 | 0.3100 | 612.89 | 0.2826 | 0.2963 | \$656,097 |
| So. Hampton | \$252,797,369.00 | 0.0250 | 83.95 | 0.0387 | 0.0319 | \$70,579 |
| Winnacunnet | \$4,772,179,509.00 | 0.4727 | 1,027.97 | 0.4739 | 0.4733 | \$1,048,137 |
| | \$10,095,321,210.00 | 1.0000 | 2,169.09 | 1.0000 | 1.0000 | \$2,214,460 |

Rebecca Burdick
S.A.U. #21 Joint Board Chair

10/28/2024

North Hampton School District

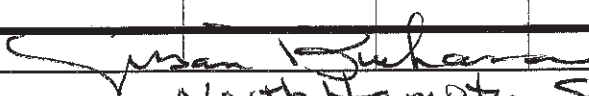
SAU21 School Memberships October 1, 2024

| School | PRE | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | TOTAL |
|-----------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Hampton Falls | 11 | 18 | 20 | 18 | 16 | 18 | 26 | 17 | 19 | 27 | 190 |
| North Hampton | 6 | 33 | 15 | 31 | 26 | 27 | 35 | 30 | 36 | 29 | 268 |
| Seabrook Elem. | 35 | 42 | 59 | 57 | 53 | 56 | 0 | 0 | 0 | 0 | 302 |
| Seabrook Middle | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 68 | 73 | 68 | 277 |
| South Hampton | 0 | 5 | 7 | 14 | 12 | 8 | 11 | 6 | 12 | 6 | 81 |
| TOTALS | 52 | 98 | 101 | 120 | 107 | 109 | 140 | 121 | 140 | 130 | 1118 |

| WINNACUNNET HIGH SCHOOL | | | | | | |
|-------------------------|------------|------------|------------|------------|----------|------------|
| Enrollment by Town | | | | | | |
| TOWN | 9 | 10 | 11 | 12 | PG | TOTAL |
| Hampton | 115 | 120 | 114 | 105 | 0 | 454 |
| Hampton Falls | 21 | 30 | 15 | 30 | 0 | 96 |
| North Hampton | 24 | 40 | 22 | 32 | 0 | 118 |
| Seabrook | 80 | 77 | 79 | 45 | 1 | 282 |
| South Hampton | 7 | 2 | 5 | 2 | 0 | 16 |
| Other | 0 | 3 | 0 | 1 | 0 | 4 |
| TOTAL | 247 | 272 | 235 | 215 | 1 | 970 |

| WINNACUNNET HIGH SCHOOL | | | | | | |
|-------------------------------------|-----|-----|-----|-----|----|-------|
| GRADES | 9 | 10 | 11 | 12 | PG | TOTAL |
| | 247 | 272 | 235 | 215 | 1 | 970 |
| Elementary and Middle School Totals | | | | | | 1118 |
| Winnacunnet High School Total | | | | | | 970 |
| SAU21 GRAND TOTAL MEMBERSHIP | | | | | | 2088 |

| 2024 Town Elections School | Machine 1 | Machine 2 | Hand Count | |
|-----------------------------------|-----------------|-----------|------------|-----|
| | | | | |
| | | | | |
| SCHOOL MODERATOR | | | | |
| OVERVOTE | | | | 0 |
| UNDERVOTE | | 186 | 2 | 188 |
| BOBBI BURNS | | 705 | 6 | 711 |
| WRITE INS | | 4 | | 4 |
| | No one | | | |
| | Wally Kilgore | | | |
| | Richard Tharp | | | |
| | Kirk Todalowski | | | |
| | | | | 903 |
| SCHOOL CLERK | | | | |
| OVERVOTE | | | | 0 |
| UNDERVOTE | | 128 | 1 | 129 |
| SUSAN BUCHANAN | | 761 | 7 | 768 |
| WRITE INS | | 6 | | 6 |
| | Donna Fabisak | | | |
| | No one | | | |
| | Wally Kilgore | | | |
| | Kirk Todalowski | | | |
| | | | | 903 |
| TREASURER | | | | |
| OVERVOTE | | | | 0 |
| UNDERVOTE | | 256 | 1 | 257 |
| VIRGINIA GINA MCLAUGHLIN | | 636 | 7 | 643 |
| WRITE INS | | 3 | | 3 |
| | No one | | | |
| | Wally Kilgore | | | |
| | Kirk Todalowski | | | |
| | | | | 903 |
| SCHOOL BOARD, VOTE 2 | | | | |
| OVERVOTE | | | | 0 |
| UNDERVOTE | | 312 | 2 | 314 |
| NOAH BOURASSA | | 90 | | 90 |
| FRANK FERRARO | | 253 | 5 | 258 |
| LISA GAGALIS | | 536 | 3 | 539 |
| ASHLEY HASS | | 509 | 4 | 513 |
| KATHERIN RAUCCI | | 81 | 2 | 83 |
| WRITE INS | | 9 | | 9 |
| | Mo Fritz | | | |
| | Donna MCCay | | | |
| | Blank | | | |
| | Wally Kilgore | | | |
| | Kathy Kilgore | | | |
| | Tiffany Ruis | | | |

| 2024 Town Elections School | Machine 1 | Machine 2 | Hand Count | |
|---|--|-----------|------------|------|
| | | | | |
| | Kirk Todalowski | | | |
| | Donald Trump | | | |
| | | | | 1806 |
| ARTICLE 1 - BUDGET | | | | |
| OVERVOTE | | | | 0 |
| UNDervOTE | | 83 | | 83 |
| YES | | 669 | 6 | 675 |
| NO | | 143 | 2 | 145 |
| | | | | 903 |
| ARTICLE 2 - SESPA COLLECTIVE BARGAINING AGREEMENT | | | | |
| OVERVOTE | | | | 0 |
| UNDervOTE | | 66 | | 66 |
| YES | | 650 | 6 | 656 |
| NO | | 179 | 2 | 181 |
| | | | | 903 |
| ARTICLE 3 - LONG TERM MAINTENANCE | | | | |
| OVERVOTE | | | | 0 |
| UNDervOTE | | 73 | | 73 |
| YES | | 644 | 6 | 650 |
| NO | | 178 | 2 | 180 |
| | | | | 903 |
| ARTICLE 4 - BUILDING MAINTENANCE EXPENDABLE TRUST | | | | |
| OVERVOTE | | | | 0 |
| UNDervOTE | | 78 | | 78 |
| YES | | 581 | 5 | 586 |
| NO | | 236 | 3 | 239 |
| | | | | 903 |
| I, the undersigned, do hereby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief | | | | |
| | | | | |
| | | | | |
| Signature of Town Clerk |  | | | |

North Hampton School Clerk

