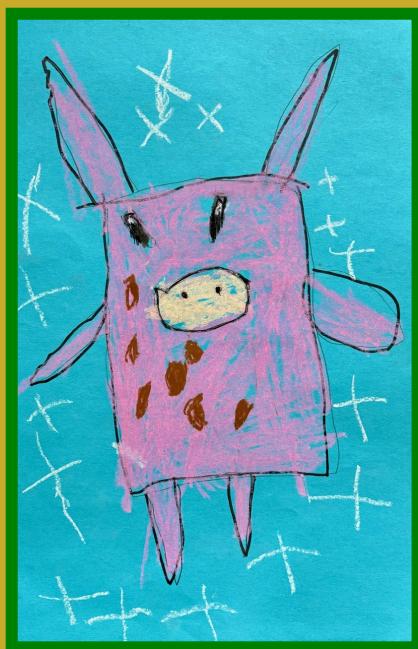




# NORTH HAMPTON SCHOOL DISTRICT



**2024-2025**

**ANNUAL REPORT**

[northhamptonschool.org](http://northhamptonschool.org)

[sau21.org](http://sau21.org)

# ANNUAL REPORT

for the

## School District

of

**North Hampton, New Hampshire**

**2024 – 2025**

North Hampton School

School Administrative Unit 21

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**North Hampton School District**  
**North Hampton, NH 03862**  
**Annual Report**  
**2024-2025**

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# North Hampton School District

## Officers

### School Board

Michael Gendre, Chairperson	Term Expires 2025
Lisa Gagalis	Term Expires 2027
Ashley Hass	Term Expires 2027
Wendy Wallus	Term Expires 2026
<i>Vacant</i>	Term Expires 2025
<b>Treasurer</b>	Virginia "Gina" McLaughlin
<b>Clerk</b>	Susan Buchanan
<b>Moderator</b>	Roberta "Bobbi" Burns
	Term Expires 2027
	Term Expires 2027
	Term Expires 2027

### Administrators

<b>Superintendent of Schools</b>	Meredith S. Nadeau, Ed.D.
<b>Assistant Superintendent of Student Services</b>	Mary A. Toomey, Ed.D.
<b>Associate Superintendent for Finance and Operations</b>	Matthew C. Ferreira, Ed.D.
<b>Director of Curriculum, Instruction and Assessment</b>	Shay A. Cassily, Ph.D.
<b>Principal</b>	Susan E. Snyder, M.Ed.
<b>Curriculum Coordinator/ Assistant Principal</b>	Rebecca B. Carlson, M.A.T.
<b>Director of Special Services</b>	Deena Jensen, C.A.G.S.
<b>Independent Auditors</b>	Plodzik and Sanderson, Concord, New Hampshire

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## Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau, Ed.D.  
**Superintendent of Schools**  
**North Hampton School Board**  
Michael Gendre, Chairperson  
Lisa Gagalis  
Ashley Hass  
Wendy Wallus

# North Hampton School District

## Annual Report of the Superintendent of Schools January 2025

I am proud of the dedication of our staff and grateful for the support of our communities during the 2023-2024 school year. Our staff members are committed to the SAU 21 vision of “developing lifelong learners who are creative and critical thinkers and who contribute to a changing global society.” This shared commitment unites all of us—students, teachers, parents, administrators, school board members, and the broader community—in our mission to teach children what they need.

We’re proud to share that the Joint Board unanimously approved the 2024-2029 Portrait of a Learner Goals and Strategic Planning Framework. The Portrait of a Learner serves as a philosophical cornerstone that guides practical and actionable steps unique to each district while also fostering a sense of unity under common priorities and principles. Our goals are aligned around five key themes: academics, mindsets, essential life skills, physical and mental wellness, and community engagement. We are excited about the work occurring at the building level on action plans that reflect our collective vision for student success.

I extend my thanks to each of our twenty-three (23) SAU 21 board members for their service to our students and their communities within our five districts. Our boards and each of their members are dedicated to providing a strong public education to our children and to doing so in an efficient and cost-effective manner. I wish to extend particular thanks to those School Board members who completed their service during the 2023-2024 school year:

Hampton Falls: *Jill Swasey*

North Hampton: *Danielle Strater*

Seabrook: *Forrest Carter, Christina Keiser, Michelle Perkins*

South Hampton: *Jim Kime*

Your community’s Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU 21 appreciates your support and the trust that you place in our teachers, educational assistants, support staff, and administrators. Support and trust also require accountability for safety, performance, and fiscal responsibility, and we take those responsibilities seriously.

### SAU 21:

The goal of the SAU is to provide leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for the success of our children, while supporting their educators and administrators and maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 750 staff members, including approximately 250 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,220 students in grades PK-12 (as of October 1, 2023).*

# North Hampton School District

- *Five school district budgets (including an SAU budget) totaling \$68,529,994 for 2023-2024*
- *Coordination and administration of Federal grants totaling \$1,760,199 for 2023-2024*

We believe that a key benefit of SAU 21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We work with our member districts to identify opportunities for shared programming and to coordinate the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

## Retirements:

Several staff members retired at the end of the 2023-2024 school year. Those retiring staff members had a total of 203 years of service to SAU 21 schools:

Susan Allen (Winnacunnet, *Teacher*) 17 years  
Tracy Barnes (North Hampton, *Teacher*) 9 years  
Kevin Fleming (Winnacunnet, *Teacher*) 46 years  
Robert Gosselin (Winnacunnet, *Teacher*) 23 years  
Tara Moran (South Hampton, *Teacher*) 17 years  
Mary Oliver (North Hampton, *Teacher*) 26 years  
Judith Price (Winnacunnet, *Administrative Assistant*) 20 years  
Gertrude Tibbetts (Seabrook, *Educational Associate*) 45 years

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish them a very happy and well-deserved retirement.

## Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for those with 25, 30, 35, 40, and 45 years of service. Our thanks to these individuals for their service and dedication to our students and communities and to public education:

### **25 Years**

Dana Babyak	North Hampton ( <i>Teacher</i> )
Shannon Clifford	Winnacunnet High School ( <i>Teacher</i> )
Sarah Edgar	Winnacunnet High School ( <i>Teacher</i> )
Joshua Felch	Seabrook Middle ( <i>Teacher</i> )
Stephanie Goupil	Winnacunnet High School ( <i>Teacher</i> )
Lisa Harris	Winnacunnet High School ( <i>Teacher</i> )
Frances Kendellen	Seabrook Elementary ( <i>Teacher</i> )
Lori McCullough	Seabrook Elementary ( <i>Teacher</i> )
Lisa Riese	Seabrook Middle ( <i>Teacher</i> )
Melinda Shofner	Winnacunnet High School ( <i>College Counselor</i> )
Stacy Small	Seabrook Elementary ( <i>Teacher</i> )
Colleen West	Seabrook Elementary ( <i>Assistant Principal</i> )
Marsha Zavez	North Hampton ( <i>Teacher</i> )

### **30 Years**

Lauren de Constant	Seabrook ( <i>Curriculum Director</i> )
Carollyn Federico	Winnacunnet High School ( <i>Teacher</i> )

# North Hampton School District

Tana Gustafson  
David Heath  
Karen Langmaid  
Shani Scarponi  
Tammy Thompson  
Shawn Valentine  
Michelle Witt

North Hampton (*Teacher*)  
Winnacunnet High School (*Teacher*)  
Winnacunnet High School (*Administrative Assistant - 32 years*)  
Winnacunnet High School (*Teacher*)  
Seabrook Elementary (*Teacher*)  
Seabrook Elementary (*Teacher*)  
South Hampton - Barnard School (*Principal*)

## 45 Years

Nancy Tuttle  
SAU (*Finance Manager*)

Over 70% of our Winnacunnet High School Class of 2024 graduates planned to attend a two or four-year college or university, with other graduates joining the military or pursuing other service opportunities, and the remaining members choosing to enter the workforce. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools, and we are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

Our public schools play a vital role in ensuring equal opportunities for all children. Further, our schools provide a safe space for nurturing the whole child through academics, arts, athletics, and other outlets, creating a level playing field for young people to develop essential skills to succeed in the classroom and in life. Our children all deserve the opportunity to learn and grow, regardless of who they are and where they come from.

We appreciate your continued support and partnership as we work to help each child obtain the academic competencies, mindsets, essential life skills, physical and mental wellness, and community engagement tools needed to realize their future.

Respectfully submitted,

*Meredith Nadeau, Ed.D.  
Superintendent of Schools*

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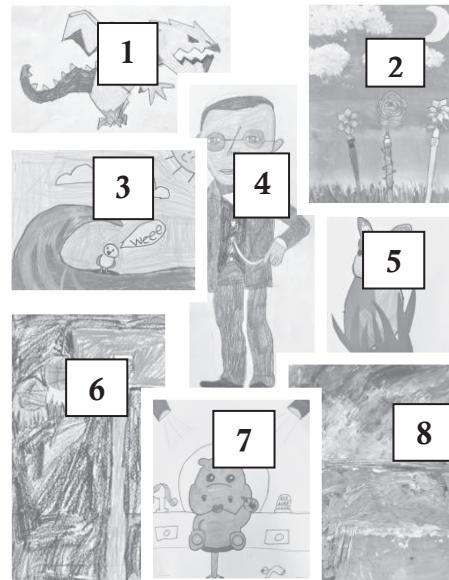
## Cover Art created by:

### Front Cover:

“Brook Trout” by Henrik S., grade 4  
“Happy Pig” by Dawson T., grade K  
“Pastel Bear” by Layla G., grade 6  
“Color Wheel Zebra” by Clara C., grade 5

### Back Cover

1 “Dragon” by Julian D., grade 4  
2 “Surrealistic Garden” by Eleanor H., grade 6  
3 “Surfing Gull” by Lilly P., grade 1  
4 “1849 Gentleman” by Nicholas R., grade 4  
5 “Collage Bunny” by Clea C., grade 5  
6 “Basketball” by Bowen K., grade 5  
7 “Beauty Parlor Hippo” by Lily H., grade 5  
8 “Palette Knife Beach Painting” by Kaelyn M., grade 8



# North Hampton School District



## North Hampton School

201 Atlantic Avenue  
North Hampton, NH 03862  
phone: (603) 964-5501  
fax: (603) 964-9018

Susan Snyder, M.Ed.,  
Principal

Deena Jensen, M. Ed., C.A.G.S.  
Dir. Student Services

Rebecca Carlson, Ed.D.  
Asst. Principal/Curr. Coordinator

## North Hampton School Administrative Report 2024

North Hampton School currently serves approximately 270 students in grades PK-8. Our focus this year has been on enhancing our sense of community and academic excellence.

### U.S. News and World Report Ranking

This year, we are pleased to announce that North Hampton School has been ranked No. 6 in New Hampshire among the 2025 Best Middle School rankings by U.S. News & World Report. The rankings include more than 79,000 public elementary and middle schools across the country. Schools are ranked at the state and district level. The methodology focuses on state assessments of students who were proficient or above proficient in mathematics and reading/language arts while accounting for student backgrounds, achievement in core subjects, and how well schools are educating their students. Student-teacher ratios are applied to break ties in the overall score. The 2025 Best Elementary and Best Middle Schools rankings are based on publicly available data from the U.S. Department of Education. North Hampton Middle School ranked #6 in New Hampshire. The Middle School also ranked #4 in NH reading proficiency and #11 in math proficiency.

### Outdoor Spaces

North Hampton School is fortunate to have a campus that includes an up-to-date school building and an outdoor space that includes a greenhouse, nature trails, a garden, playing fields, accessible play structure, and indoor high-ropes elements. Our 4th grade utilizes the maple trees onsite to collect sap and boil into maple syrup. This integrated unit of study provides students with hands-on experiences and connections to our community. This year, we have acquired a Sugar Shack to facilitate the unit of study and boiling of the sap. The Sugar Shack was purchased with funds donated from PAL (our parent-teacher group) and student fundraising efforts. Students have made and sold maple leaf magnets, bookmarks, and are currently selling reusable bags with a maple leaf design and our zip code 03862.

### NexTrex Challenge

In April of 2024, we began a plastic bag recycling challenge. It was part of the NexTrex Challenge to collect 1,000 pounds of plastic bags. We envisioned that it would take a full year to collect that much plastic, but we reached our goal in December of 2024. By meeting the goal, we earn a new outdoor bench made of Trex decking material. Trex sponsors this environmentally friendly challenge because they use recycled plastic bags in the manufacturing of the trex decking. Our 4th and 7th graders led this challenge and kept track of the weight of our collected bags each week. Did you know that one very large garbage

# North Hampton School District

bag packed tightly with plastic bags weighs just 1.5 pounds? We are very proud of the NHS community for this effort. We recognize teachers Karen Haas, Linda Donohoe, and Jeff Lukach as the leaders of this initiative. Our students really learned a great deal about plastic waste and recycling efforts.

## Technology

The current school year is the first year of a new 3-year Technology Plan. This plan was developed collaboratively by members of our school's Technology Committee and approved by the North Hampton School Board. During this cycle, we will replace end-of-life laptop computers that are used by both middle school students and staff. We have leased laptop computers for student use in grades 4 and 5. Middle School students may take their laptops home to use, but elementary students have use of school computers and tablets only during the school day. The shift to laptops in grades 4 and 5 allows students to use laptops to regularly complete assignments on their laptops and engage in writing.

## Events and Extracurricular Activities

North Hampton School continues to offer a variety of activities for students after school hours. We have a robust athletic program for students in grades 5-8 that includes offerings for fall, winter, and spring sports. These include: soccer, volleyball, track and field, basketball, cross country, baseball, and softball. Additionally, we offer a Cycling Club each spring and a High Ropes Club. This year, we added a Drone Club and a Garden Club. Academic clubs include Spelling Bee, MathCounts, and Coder Z. Some annual events that engage our community include the fall Talent Show, the spring musical, band and choral concerts and the many community events and fundraisers offered through our parent group, PAL. This year's musical, "Alice in Wonderland," will be presented April 5, 6, and 7. We have an active Student Government that hosts middle school dances and organizes other school events such as the Veterans Day Assembly. Tune in to the monthly school board meetings to hear the Student Government Representative give a report on school activities and events. Other annual favorites include a Food Drive to benefit Gather in February and The Jaggy Awards celebrating children's literature in April.

## Facility Improvements

This year, we added new features to our door automation system and replaced a number of exterior doors. We also upgraded our outdoor cameras to HD. We made some repairs to our playground equipment and continue to paint areas of the school each summer.

## Academics

Our elementary and middle school programs are competency based, allowing students to work at their individual levels. We strive to support students and ensure that each student makes effective progress each school year. We employ differentiated instruction and our intervention program to both challenge students who work above grade level standards as well as support students who may need additional help. A focus for professional learning for teachers has been to maximize our use of Universal Design for Learning (UDL) instructional strategies that enable students to engage in their learning with flexible pathways. Students who are ready to extend their learning have opportunities to do so by using these methods. Our state testing scores show that our high performing students continue to make strong gains each year in their academic performance.

## Grant Funding

North Hampton School has been the beneficiary of many grants over the years. We received SAFE grants to enhance our school security over the past 3 years. The state has recently made some changes to eligibility requirements for Title I and Title IV funds, and we are no longer eligible to receive those funds. We have, however, found some new funding sources and secured Robotics Grant for \$14, 595 and a Farm to School Grant for \$6,000. The Robotics grant funds our afterschool Coder Z and Drone Clubs.

# North Hampton School District

The Farm to School Grant, in conjunction with an annual grant from the Fuller Foundation, supports the new Garden Club and other efforts of our Greenhouse Stewards. We continue to receive grant support from IDEA to support special education and REAP to support other areas of instruction.

Our school is very appreciative of the high levels of community support it receives in North Hampton. Our strong relationships with the Police, Fire, Library, and Town Departments, as well as high levels of parent support, help us maintain a safe and engaging learning environment. We are grateful for a community that puts its children first.

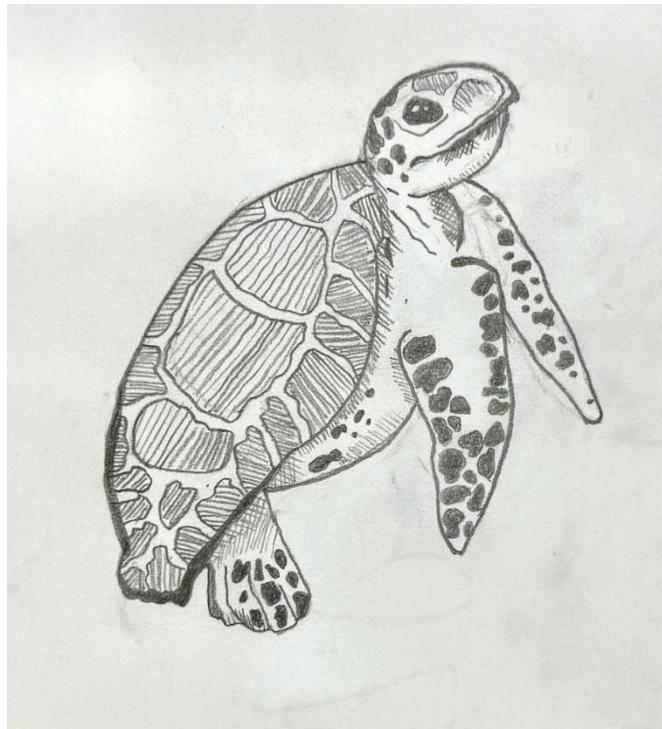


Susan Snyder  
Principal



Rebecca Carlson  
Asst. Principal/Curr. Coord.

Deena Jensen  
Dir. Student Services



*"Sea Turtle" by Marlia E., grade 7*



*"Elfin Girl" by Estella N., grade 8*

# North Hampton School District

## Annual Report from the Chair of the NHS School Board January 2025

As Chair of the School Board for North Hampton I wish to reiterate our continued educational philosophy, also encapsulated in the mission statement, as the guiding force behind all our various current and on-going efforts. "We, the members of the SAU 21 educational community, are committed to developing lifelong learners who are creative and critical thinkers and who contribute to a changing global society." This shared commitment unites students, teachers, parents, administrators, school board members, and the broader community. North Hampton School has made various, well-understood efforts to provide our students with genuine learning opportunities through field trips, ELOs (extended learning opportunities), passion projects, outdoor experiential learning, as well as tapping into the larger community to bring the most effective and authentic learning to our students.

Our dedicated educators have continued to inspire and nurture our students, instilling in them the values of tested academic skills, creativity and critical thinking. The collaborative efforts of our community members, including teachers, families, and local leaders, have played an integral role in creating a positive and enriching learning environment. As we continue to evolve our multi-tiered systems of support and ensure opportunities for students to personalize their learning, we will continue to create a well rounded, content-rich learning environment for all students.

The School Board has been focusing on the well-being of the students, including physical health, supporting outdoor educational activities and incorporating their environment into their learning, and considering various aspects for a healthy childhood beyond the classroom. Increasing communication and encouraging community and stakeholder involvement are important as well, through a newly formed Communications Committee and fliers to explain who we are and what we do.

The collaborative efforts of our community members, including teachers, families, and local leaders, have played an integral role in creating a positive and enriching learning environment. As we continue to evolve our multi-tiered systems of support and ensure opportunities for students to personalize their learning, we will continue to create a well rounded learning environment for all students. I know that members of the School Board extend their heartfelt appreciation to our talented and devoted teachers who work tirelessly to provide quality education. Your passion and dedication are the cornerstone of our success, as you prepare our students for the challenges of a dynamic global society. You continue to create environments where students feel they belong, can learn and grow, and are focused on supporting the student's life long goals of knowledge base and skill learning.

Here are some of the areas of focus where NHS is making a difference for students, their families and the community:

- NexTrex Plastic Bag Recycling (we collected 1,000 pounds of plastic and earned a new Trex bench for NHS)
- Maple Sugaring Unit and New Sugar Shack with community support and donations
- New Family Book Club—18 families and 5 titles
- Nature Trail work and Story Walk Plans
- Newly refurbished Disc Golf course on site/NHS hosted first annual tournament
- ELO projects such as local government and election project
- Social Media upgrade with NHS brand
- Garden Club/Farm to School Grant/Greenhouse Stewards

# North Hampton School District

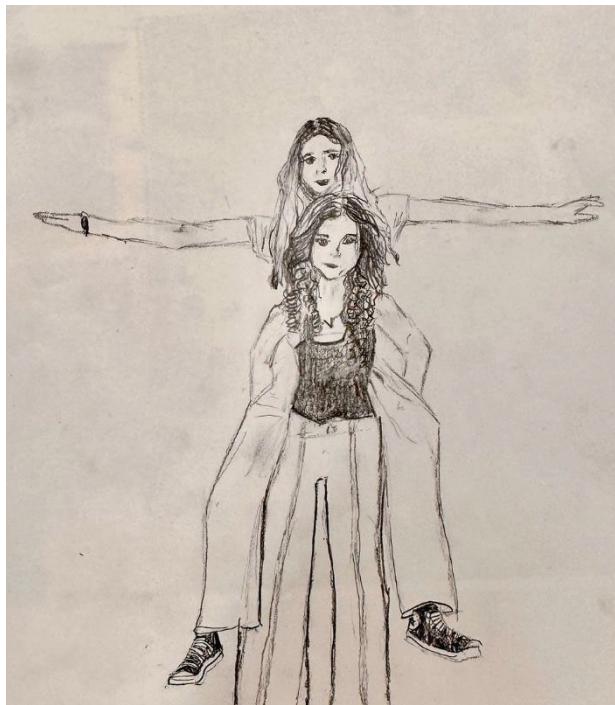
To our families, again this year as in the past, we want to thank you for your unwavering support. Your engagement and involvement in your children's education make a significant impact on their academic journey. The partnership between home and school is a vital component of our success.

I also wish to express gratitude to the broader community for its on-going, continuous support. Your involvement enriches the educational experience for our students and contributes to the overall well-being of our schools. Continued support of our school budget, where we are focused in our efforts to both remain fiscally responsible and balance the needs of an ever changing educational system, is something we are so thankful for.

In closing, I extend my deepest gratitude to each member of the North Hampton educational community for your commitment, collaboration, and contributions. Together, we are making a difference in the lives of our students and are ultimately shaping a brighter future for our community.

*Sincerely,*

*Michael Gendre, Chair*



*“Friends” by Viviana L., grade 8*



*“Fishing on the moon” by Harper B., grade 6*

**Warrant and Budget**

**of the**

**School District**

**of**

**North Hampton,**

**New Hampshire**

**2025**

# North Hampton School District

## North Hampton, New Hampshire

### Warrant

### 2025

To the inhabitants of the School District of the Town of North Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

#### **First Session of Annual Meeting (Deliberative Session):**

Date: Tuesday, February 4, 2025

Time: 7:00PM

Location: North Hampton School Cafeteria

Details: To explain, discuss, debate and possibly amend the following warrant articles.

#### **SNOW DATE (Deliberative Session):**

Date: Wednesday, February 5, 2025

Time: 7:00PM

Location: North Hampton School Cafeteria

#### **Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 11, 2025

Time: 8:00AM – 7:00PM

Location: North Hampton School Gymnasium

Details:

#### **Article 01      Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,582,349? Should this article be defeated, the default budget shall be \$10,587,036 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 8-1

Yes

No

#### **Article 02      Long Term Maintenance**

To see if the School District will vote to raise and appropriate the sum of \$45,000 to carry out long term maintenance work in and on the North Hampton School building and grounds? Anticipated projects include, but are not limited to: fire alarm panel replacement. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2028, whichever is earlier. (Majority vote required.) Recommended by the School Board: 5-0; Recommended by the Budget Committee: 9-0

Yes

No

#### **Article 03      Roof Replacement**

To see if the School District will vote to raise and appropriate the sum of \$101,955 for the replacement of the shingled roof above gym lobby entrance, kitchen, café and main office of the North Hampton School? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2028, whichever is earlier. (Majority vote required.) Recommended by the School Board: 4-0; Recommended by the Budget Committee: 9-0

Yes

No

#### **Article 04      Other**

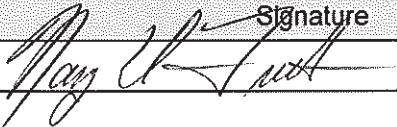
To transact any other business that may legally come before this meeting.

## North Hampton School District Warrant - Page 2

**SESSION II: (BALLOTING)** MEET AT THE NORTH HAMPTON SCHOOL GYMNASIUM, NORTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE ELEVENTH OF MARCH, 2025 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:  
Two School Board Members for the ensuing three years.
2. Voting for warrant articles 1 through 3 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

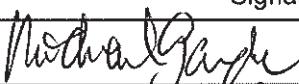
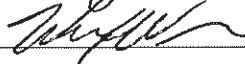
Polls will not close before 7:00 P.M.

I certify and attest that on <u>1/24/25</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at North Hampton Town Office and North Hampton Town Hall being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

### CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, 1/24/25 Governing Body Certifications

Name	Position	Signature
Michael Gendre	School Board Chair	
Lisa Gagalis	School Board Member	
Ashley Hass	School Board Member	
Wendy Wallus	School Board Member	

**North Hampton School District  
North Hampton, New Hampshire  
2025 Warrant with Minutes from Deliberative Session  
February 4, 2025**

Moderator Bobbi Burns called the meeting to order at 7:00 pm. Community attendance consisted of approximately 112 people.

Michael Gendre led us in the Pledge of Allegiance.

Tom von Jess asked for a moment of silence for Andrew Raucci.

The Moderator introduced the following.

Supervisors of the Checklist – Jane Morse, Kevin Murphy, and Joanne Knox.

School Clerk Susan Buchanan.

School Board – Chair Michael Gendre, Vice Chair Lisa Gagalis, Ashley Hass and Wendy Wallus

Budget Committee – Chair Tom von Jess, Sean Dionne, Jerry Gnazzo, Paul Martino, Larry Miller and James Sununu

Principal Susan Snyder

Assistant Principal & Curriculum Coordinator Rebecca Carlson

Director of Student Services Deena Jensen

Associate Superintendent for Finance and Operations Matthew Ferreira

Legal Counsel Robert Casassa

Assistant Moderator Bill Pelletier

She thanked John Savastano and Nick Alpers for broadcasting and Ralph for room set up.

Tom von Jess opened a Budget Committee meeting.

She reviewed the meeting logistics and rules.

Moderator noted the following open positions and individuals running for office.

**Two School Board Members for the ensuing three years.**

Jennifer Smith

Hilary Brown

Michael Gendre

Andrew Heitman

**Article 01      Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,582,349? Should this article be defeated, the default budget shall be \$10,587,036 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0   Recommended by the Budget Committee: 8-1

Lisa Gagalis made a motion to move Article 1 to the floor, seconded by Wendy Wallus

Matt Ferreira reviewed the budget in detail.

## ***North Hampton School District Warrant with Minutes - Page 2***

Moderator turned to the floor for comments and questions.

Tracy Williams asked for an explanation in regards to loss of Federal Funds.

Matt Ferreira responded that yes, Federal Funds have been cut and the expectation is that more Federal Funds will be cut going forward.

Ann Marie Banfield asked how many students successfully completed algebra.

The Moderator questioned how this relates to the budget.

Ann Marie Banfield assured the Moderator that it would become clear.

Matt Ferreira didn't know the number off the top of his head, but offered to get it for Ann Marie.

Ann Marie Banfield began to ask questions in regards to Winnacunnet.

The Moderator noted that Winnacunnet was not the topic for this Deliberative Session and that the Winnacunnet session will be Thursday evening.

Ann Marie Banfield noted that the school resource officer position was budgeted last year and not filled, and budgeted. She asked what happened to the funds that were not used last year.

Lisa Gallagher noted that unused funds were returned to the town.

Matt noted that though the position had not been filled, police were used at the school on a part-time basis.

Ashley Hass made a motion to restrict reconsideration, seconded by Michael Gendre. Motion passed unanimously.

The Moderator noted that Article 1 will move to the official ballot as written.

### **Article 02 Long Term Maintenance**

To see if the School District will vote to raise and appropriate the sum of \$45,000 to carry out long term maintenance work in and on the North Hampton School building and grounds? Anticipated projects include, but are not limited to: fire alarm panel replacement. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2028, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0; Recommended by the Budget Committee: 9-0

Matt Ferreira reviewed the article.

Prompted that she had let Matt speak before moving the article to the floor, the Moderator requested a motion. Wendy Wallus made a motion to move Article 2 to the floor, seconded by Lisa Gagalis.

Moderator turned to the floor for comments and questions.

Seeing no questions/comments, Michael Gendre made a motion to restrict reconsideration, seconded by Ashley Hass Motion passed unanimously.

The Moderator noted that Article 2 will move to the official ballot as written.

### **Article 03 Roof Replacement**

To see if the School District will vote to raise and appropriate the sum of \$101,955 for the replacement of the shingled roof above gym lobby entrance, kitchen, café and main office of the North Hampton School? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2028, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 3-0; Recommended by the Budget Committee: 9-0

***North Hampton School District Warrant with Minutes - Page 3***

Michael Gendre made a motion to move Article 3 to the floor, seconded by Lisa Gagalis.

Matt Ferreira reviewed the article in detail.

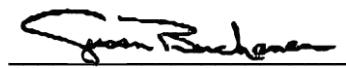
Moderator turned to the floor for comments and questions.

Seeing no questions/comments, Ashley Hass made a motion to restrict reconsideration, seconded by Wendy Wallus. Motion passed unanimously.

The Moderator noted that Article 3 will move to the official ballot as written

Moderator officially closed the meeting at 7:50 pm, thanking those for attending.

Respectfully submitted,



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*Susan Buchanan*, School Clerk



**New Hampshire**  
Department of  
Revenue Administration

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## Proposed Budget

North Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2025 to June 30, 2026

## Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tom von Jess	Budget Committee Chair	
Sean Dionne	Budget Committee Member	
Larry Miller	Budget Committee Member	
Jerry Gnazzo	Budget Committee Member	
James Sununu	Budget Committee Member	
Lisa Gallagher	Budget Committee Member	
Andrew Raucci	Budget Committee Member	
Lisa Gagalis	Budget Committee Member	
Paul Martino	Budget Committee Member	

**New Hampshire**  
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**2025**  
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**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2025 (Recommended)	Budget Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
<b>Instruction</b>							
1100-1199	Regular Programs	01	\$2,517,788	\$2,542,450	\$2,606,561	\$0	\$2,606,561
1200-1299	Special Programs	01	\$1,515,796	\$1,899,695	\$2,014,140	\$0	\$2,014,140
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$118,408	\$133,218	\$140,577	\$0	\$140,577
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$4,151,992	\$4,575,363	\$4,761,278	\$0	\$4,761,278
<b>Support Services</b>							
2000-2199	Student Support Services	01	\$309,153	\$315,348	\$350,146	\$0	\$350,146
2200-2299	Instructional Staff Services	01	\$542,635	\$668,008	\$703,467	\$0	\$703,467
	Support Services Subtotal		\$851,788	\$983,356	\$1,053,613	\$0	\$1,053,613
<b>General Administration</b>							
2310-1840	School Board Contingency		\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$26,181	\$30,182	\$31,024	\$0	\$31,024
	General Administration Subtotal		\$26,181	\$30,182	\$31,024	\$0	\$31,024
<b>Executive Administration</b>							
2320-3110	SAU Management Services	01	\$285,301	\$298,847	\$284,460	\$0	\$284,460
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$317,364	\$321,106	\$333,349	\$0	\$333,349
2500-2599	Business		\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$820,606	\$732,177	\$749,723	\$0	\$749,723
2700-2799	Student Transportation	01	\$486,064	\$705,859	\$675,453	\$0	\$675,453
2800-2899	Support Service, Central and Other	01	\$2,242,269	\$2,294,162	\$2,427,251	\$0	\$2,427,251
	Executive Administration Subtotal		\$4,151,604	\$4,352,151	\$4,470,236	\$0	\$4,470,236

**New Hampshire**  
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**2025**  
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**Appropriations**

<b>Non-Instructional Services</b>					
3100	Food Service Operations	01	\$201,261	\$213,179	\$221,198
3200	Enterprise Operations		\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$201,261</b>	<b>\$213,179</b>	<b>\$221,198</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$80,000	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal		\$130,000	\$0	\$0
5120	Debt Service - Interest		\$3,478	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$133,478</b>		<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	01	\$64,974	\$30,000	\$45,000
5222-5229	To Other Special Revenue		\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>		<b>\$64,974</b>	<b>\$30,000</b>	<b>\$45,000</b>
	<b>Total Operating Budget Appropriations</b>		<b>\$9,551,278</b>	<b>\$10,184,231</b>	<b>\$10,582,349</b>

**New Hampshire**  
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**Special Warrant Articles**

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$45,000	\$0	\$45,000	\$0	\$0
		<i>Purpose: Long Term Maintenance</i>					
4600	Building Improvement Services	03	\$101,955	\$0	\$101,955	\$0	\$0
		<i>Purpose: Roof Replacement</i>					
		<b>Total Proposed Special Articles</b>	<b>\$146,955</b>	<b>\$0</b>	<b>\$146,955</b>	<b>\$0</b>	<b>\$0</b>

**New Hampshire**  
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**Individual Warrant Articles**

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
<b>Total Proposed Individual Articles</b>							



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### Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
<b>Local Sources</b>					
1300-1349	Tuition	01	\$30,000	\$25,000	\$25,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$18,000	\$18,000	\$18,000
1600-1699	Food Service Sales	01	\$85,000	\$85,000	\$85,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$133,000</b>	<b>\$128,000</b>	<b>\$128,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$29,000	\$20,000	\$20,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3280-3289	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$31,000</b>	<b>\$22,000</b>	<b>\$22,000</b>
<b>Federal Sources</b>					
4100-4559	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$20,000	\$20,000	\$20,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$25,000	\$25,000	\$25,000
4590-4999	Other Federal Sources (non-4810)	01	\$13,000	\$13,000	\$13,000
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$58,000</b>	<b>\$58,000</b>	<b>\$58,000</b>



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### Revenues

Other Financing Sources	
5110-5139	Sale of Bonds or Notes
5140	Reimbursement Anticipation Notes
5221	Transfer from Food Service Special Revenue Fund
5222	Transfer from Other Special Revenue Funds
5230	Transfer from Capital Project Funds
5251	Transfer from Capital Reserve Funds
5252	Transfer from Expendable Trust Funds
5253	Transfer from Non-Expendable Trust Funds
5300-5699	Other Financing Sources
9997	Supplemental Appropriation (Contra)
9998	Amount Voted from Fund Balance
9999	Fund Balance to Reduce Taxes
	Other Financing Sources Subtotal
	Total Estimated Revenues and Credits
	<b>\$222,000</b>
	<b>\$208,000</b>
	<b>\$208,000</b>



### Budget Summary

<b>Item</b>	<b>Budget Committee</b>	
	<b>Period ending 6/30/2026 (Recommended)</b>	<b>Period ending 6/30/2026 (Recommended)</b>
Operating Budget Appropriations	\$10,582,349	\$10,582,349
Special Warrant Articles	\$146,955	\$146,955
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$10,729,304	\$10,729,304
Less Amount of Estimated Revenues & Credits	\$208,000	\$208,000
Less Amount of State Education Tax/Grant	\$0	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$10,521,304</b>	<b>\$10,521,304</b>



### **Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$10,729,304</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$10,729,304</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,072,930
 <b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
 <b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	<b>\$11,802,234</b>

**NORTH HAMPTON SCHOOL DISTRICT BUDGET 2025-26**

<b>1/17/2025</b>																	
# P a g e	Act	DESC	Budgeted 2021-22	Expendded 2021-22	Budgeted 2022-23	Expendded 2022-23	Budgeted 2023-24	Expendded 2023-24	3 Year Expended Average	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	Board Recommend 2025-26	Dollar Change Over 2025-26	Percent Change Over 2025-26	Final Action 2025-26	Default Budget 2025-26
			Budgeted 2021-22	Expendded 2021-22	Budgeted 2022-23	Expendded 2022-23	Budgeted 2023-24	Expendded 2023-24	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	Board Recommend 2025-26	Dollar Change Over 2025-26	Percent Change Over 2025-26	Final Action 2025-26	Default Budget 2025-26	
<b>2</b>																	
3	4110009103	SALARY - CERTIFIED STAFF	2,333,880	2,279,617	2,247,204	2,248,877	2,366,991	2,377,147	2,301,880	2,317,767	2,376,409	2,376,409	56,642	2,53%	2,376,409		
6	4110009105	SALARY - ED ASSOC/SAIDES/MTRS	71,305	49,389	49,795	51,632	50,210	9,237	36,753	55,472	59,283	59,283	3,811	6.87%		59,283	
7	4110009107	SALARY - TUTORS	14,225	16,380	14,225	15,885	16,500	19,025	17,097	16,500	19,000	19,000	2,500	15.15%	16,500		
8	4110009128	SALARIES - SUBSTITUTES	50,000	42,200	50,000	44,180	50,000	34,106	40,169	50,000	50,000	44,000	-6,000	-12.00%	50,000		
9	4110009328	CONTRACTED SERVICES	24,176	26,285	26,425	14,108	16,228	22,276	24,892	30,814	30,814	30,814	5,922	23.79%	28,814		
10	4110009430	REPAIR/MAINTAIN EQUIPMENT	1,950	1,682	1,950	953	1,950	1,986	1,540	1,950	3,805	3,805	1,855	95.13%	1,950		
11	4110009442	RENT/LEASE EQUIPMENT	6,531	7,469	6,531	12,614	10,095	11,527	10,095	10,250	10,250	10,250	1,55	1.54%	10,095		
12	4110009610	SUPPLIES	42,500	42,555	38,530	40,560	43,084	30,126	37,747	44,474	41,200	41,200	-3,274	-7.36%	44,474		
13	4110009641	BOOKS/PRINT MEDIA	35,036	16,568	22,350	18,833	18,850	17,304	17,568	18,300	18,800	18,800	500	2.73%	18,300		
14	4110009739	Equipment	3,000	2,826	3,342	3,145	3,000	1,101	2,357	3,000	3,000	3,000	0	0.00%	3,000		
		<b>TOTAL - REGULAR EDUCATION</b>	<b>2,582,603</b>	<b>2,482,882</b>	<b>2,460,212</b>	<b>2,463,103</b>	<b>2,577,788</b>	<b>2,574,488</b>	<b>2,487,924</b>	<b>2,542,450</b>	<b>2,606,561</b>	<b>2,606,561</b>	<b>64,111</b>	<b>2.52%</b>	<b>0</b>	<b>2,608,825</b>	
<b>15</b>																	
		<b>SPECIAL EDUCATION</b>															
16	412001102	SALARY - DIRECTOR	45,553	46,635	49,843	43,354	53,434	108,160	66,049	111,685	117,362	117,362	5,677	5.08%		111,685	
17	412001103	SALARY - CERTIFIED STAFF	587,218	596,577	639,769	649,076	644,279	579,842	608,488	608,675	640,789	640,789	32,114	5.28%		640,789	
18	412001104	SALARIES - SPECIALISTS	125,761	152,097	156,964	146,891	235,439	214,962	171,317	251,123	243,158	243,158	7,966	3.17%		260,587	
19-20	412001105	SALARY - ED ASSOC/SAIDES/MTRS	519,032	484,252	483,015	474,700	505,032	317,589	425,537	465,395	563,074	563,074	97,119	20.84%		563,074	
21	412001106	SALARIES - ASSOC'S-OUT-OF-DIST	1	0	1	0	0	1	0	1	1	1	0	0.00%	1	1	
22	412001110	SALARIES - CLERICAL	47,780	42,988	49,005	54,726	59,176	57,779	51,831	61,053	63,204	63,204	2,151	3.52%		61,053	
23	412001112	SALARIES - OTHER	1	0	1	0	1	0	0	1	1	1	0	0.00%	1	1	
24	412001122	WORKSHOPS/SEMINARS	1,850	1,525	1,850	775	950	459	80,140	80,140	750	750	0	0.00%		750	
25	412001131	PROFESSIONAL SERVICES	180,980	177,579	163,475	176,941	176,941	80,140	46,539	133,666	32,000	61,000	61,000	29,000	90.63%	61,000	
26	412001133	LEGAL	5,000	0	5,000	0	5,000	0	5,000	5,000	5,000	5,000	5,000	0	0.00%	5,000	
27	412001160	TUITION	1	137,200	234,474	173,595	280,136	121,417	144,071	355,825	311,762	311,762	-44,063	-12.38%		311,762	
28	4120011610	SUPPLIES	3,650	3,520	3,650	1,491	3,150	3,920	2,977	4,752	5,639	5,639	887	18.67%		4,752	
29	412001179	EQUIPMENT	1	0	1	1	4,340	4,750	1,447	1,500	1,500	1,500	900	0	0.00%	900	
30	412001210	DUES AND FEES	985	765	1,175	1,105	1,175	1,137	1,002	1,375	900	900	-75	-34.55%		900	
		<b>TOTAL - SPECIAL EDUCATION</b>	<b>1,643,138</b>	<b>1,798,513</b>	<b>1,722,724</b>	<b>1,872,663</b>	<b>1,515,786</b>	<b>1,627,219</b>	<b>1,899,695</b>	<b>2,014,140</b>	<b>2,014,140</b>	<b>2,014,140</b>	<b>114,445</b>	<b>6.02%</b>	<b>0</b>	<b>2,023,329</b>	
<b>31</b>																	
32-33	4140060118	SALARIES - COACHES & ADVISORS	56,169	45,603	56,169	51,452	62,416	56,425	51,160	62,487	65,941	65,941	3,454	5.53%		69,031	
34	4140060301	OFFICIALS	5,160	3,463	6,060	4,639	5,000	5,619	4,574	5,000	6,500	6,500	1,500	30.00%		5,000	
35	4140060324	SPKERS	700	150	700	4,998	700	1,292	51,600	51,600	4,000	4,000	4,000	233.33%		4,000	
36	4140060327	ADMISSIONS	56,000	8,902	56,050	34,317	51,500	45,580	29,603	51,500	52,000	52,000	500	0.97%		51,500	
37	4140060610	SUPPLIES	7,000	6,673	7,725	5,202	6,735	6,809	6,228	8,735	8,735	8,735	0	0.00%		8,735	
38	4140060739	EQUIPMENT	1	0	9,150	9,038	6,655	2,494	3,841	2,350	2,500	2,500	150	6.38%		150	
39	4140060810	DUES AND FEES	1,350	1,075	1,350	675	1,800	199	650	1,945	900	900	-1,045	-53.73%		900	
40	4140060890	OTHER EXPENSES	1	0	1	0	1	0	0	1	1	1	0	0.00%	1	1	
		<b>TOTAL - STUDENT ACTIVITIES</b>	<b>126,381</b>	<b>65,866</b>	<b>137,195</b>	<b>110,320</b>	<b>130,807</b>	<b>118,408</b>	<b>98,198</b>	<b>133,218</b>	<b>140,577</b>	<b>140,577</b>	<b>7,359</b>	<b>5.52%</b>	<b>0</b>	<b>139,762</b>	
<b>41</b>																	
42	4212029103	SALARY - CERTIFIED STAFF	87,720	88,720	90,132	118,387	85,819	85,929	97,862	88,393	112,443	112,443	24,050	27.21%		90,603	
43	4212029610	SUPPLIES	1	0	1	0	1,000	995	332	400	400	400	0	0.00%		400	
		<b>TOTAL - GUIDANCE</b>	<b>87,721</b>	<b>88,720</b>	<b>90,133</b>	<b>118,387</b>	<b>86,819</b>	<b>86,924</b>	<b>98,194</b>	<b>88,793</b>	<b>112,843</b>	<b>112,843</b>	<b>24,050</b>	<b>27.09%</b>	<b>0</b>	<b>91,003</b>	
<b>44</b>																	
		<b>HEALTH</b>															
45	4212044103	SALARY - CERTIFIED STAFF	71,055	73,009	73,009	76,659	78,502	74,839	83,533	83,533	4,574	4,574	5,79%			83,533	
46	4212044128	SALARY - SUBSTITUTES	1,000	3,800	1,600	2,800	3,000	3,487	3,000	3,487	3,000	3,000	0	0.00%		3,000	
47	4212044314	EMPLOYMENT EXAMS	700	483	700	148	237	289	316	316	0	0	0	0.00%		316	
48	4212044610	SUPPLIES	2,500	1,523	1,523	1,814	3,100	2,610	1,982	3,000	3,000	3,000	400	0.00%		3,000	
49	4212044739	EQUIPMENT	400	1,159	400	0	480	481	547	300	400	400	100	33.33%		300	
		<b>TOTAL - HEALTH</b>	<b>75,655</b>	<b>79,970</b>	<b>78,209</b>	<b>77,771</b>	<b>84,029</b>	<b>85,575</b>	<b>81,124</b>	<b>80,249</b>	<b>90,249</b>	<b>90,249</b>	<b>4,674</b>	<b>5.46%</b>	<b>0</b>	<b>90,149</b>	

**NORTH HAMPTON SCHOOL DISTRICT BUDGET 2025-26**

<b>11/17/2025</b>																
#	Act.	DESC	Budgeted 2021-22	Expendded 2021-22	Budgeted 2022-23	Expendded 2022-23	Budgeted 2023-24	Expendded 2023-24	3 Year Expended Average	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	Dollar Change Over 2025-26	Percent Change Over 2025-26	Final Action 2025-26	Default Budget 2025-26
<b>50</b>		<b>SPEECH SERVICES</b>														
51	4215012103	SALARY - CERTIFIED STAFF	87,720	127,410	90,132	90,132	94,691	95,784	104,442	97,531	102,019	102,019	4,488	4.60%	102,019	
52	4215012108	SALARY - SPEECH ASSET	20,344	21,128	34,545	39,330	42,082	40,551	33,670	43,249	44,760	44,760	1,511	3.49%	43,249	
53	4215012610	SUPPLIES	200	140	0	200			263	134	200	275	75	37.50%	200	
		<b>TOTAL - SPEECH SERVICES</b>	<b>108,264</b>	<b>148,677</b>	<b>129,462</b>	<b>136,973</b>	<b>136,599</b>	<b>138,246</b>	<b>140,980</b>	<b>147,054</b>	<b>147,054</b>	<b>147,054</b>	<b>6,074</b>	<b>4.31%</b>	<b>0</b>	<b>145,468</b>
<b>54</b>		<b>IMPROVE. OF INSTRUCTION</b>														
55	4221009102	SALARY - DIRECTOR/MANAGER	90,128	90,128	95,151	103,245	52,736	79,338	54,793	66,027	66,027	66,027	11,234	20.50%	54,793	
56	4221009125	SALARY - CURRICULUM/PROF DEV	9,000	10,225	9,000	4,200	15,000	13,389	9,271	15,000	13,000	14,000	1,000	6.67%	15,000	
57	42210091240	TUITION REIMBURSEMENT	22,500	9,870	22,500	20,384	18,000	5,793	12,216	15,000	9,000	9,000	-6,000	-40.00%	15,000	
58	4221009321	TESTING	3,600	0	350	97	450	525	207	450	3,000	3,000	2,550	566.67%	450	
59	4221009322	WORKSHOPS/SEMINARS	19,000	17,045	19,000	20,561	19,000	12,611	16,739	19,000	20,000	20,000	1,000	5.26%	19,000	
60	4221009336	PROFESSIONAL DEVELOP - SESPA	1,200	282	1,200	189	300	429	300	300	300	300	0	0.00%	300	
61	4221009641	BOOKS/PRINT MEDIA	2,000	1,838	2,000	1,369	2,000	1,812	1,673	2,000	2,000	2,000	0	0.00%	2,000	
		<b>TOTAL - IMPROVE. OF INSTRUCTION</b>	<b>147,428</b>	<b>129,388</b>	<b>149,201</b>	<b>142,551</b>	<b>157,995</b>	<b>87,632</b>	<b>119,874</b>	<b>106,543</b>	<b>108,327</b>	<b>114,327</b>	<b>7,784</b>	<b>7.31%</b>	<b>0</b>	<b>106,543</b>
<b>62</b>		<b>EDUCATIONAL MEDIA</b>														
63	4222042103	SALARY - CERTIFIED STAFF	79,544	81,732	81,732	81,732	85,819	85,819	82,365	88,393	90,603	90,603	2,210	2.50%	90,603	
64	4222042105	SALARY - ED ASSOC/SAIDES/MTRS	23,974	23,784	24,667	24,737	24,911	24,855	24,459	27,542	30,044	30,044	3,502	9.08%	30,044	
65	4222042610	SUPPLIES	1,600	1,556	1,800	1,800	1,581	1,800	1,615	1,800	1,800	1,800	0	0.00%	1,800	
66	4222042611	SUPPLIES - AV/MEDIA	3,000	2,990	3,000	3,057	2,986	3,000	2,986	3,000	3,000	3,000	0	0.00%	3,000	
67	4222042611	BOOKS/PRINT MEDIA	12,000	12,747	11,159	11,102	12,500	12,493	12,114	12,962	13,004	13,004	42	0.32%	12,962	
68	4222042643	INFORMATION ACCESS FEES	9,300	8,780	9,400	9,395	8,731	8,429	8,888	10,886	10,200	10,200	-786	-7.15%	10,986	
69	4222042644	SOFTWARE LICENSE/SUPPORT	1	0	1	0	1	0	1	1	1	1	0	0.00%	1	
70	4222042739	TRAINING	1,800	1,728	1,000	880	1,000	702	1,103	1,000	1,000	1,000	0	0.00%	1,000	
		<b>TOTAL - EDUCATIONAL MEDIA</b>	<b>131,130</b>	<b>132,759</b>	<b>132,483</b>	<b>137,762</b>	<b>136,991</b>	<b>133,535</b>	<b>145,684</b>	<b>149,632</b>	<b>149,632</b>	<b>3,968</b>	<b>2.72%</b>	<b>0</b>	<b>150,398</b>	
<b>71</b>		<b>TECHNOLOGY</b>														
72	4222522103	SALARY - CERTIFIED STAFF	57,231	61,010	45,289	66,463	66,458	56,326	71,023	75,530	75,530	4,507	6.35%	75,530		
73	4222522109	SALARY - TECHNOLOGY	59,013	59,522	63,286	53,599	71,428	61,516	73,428	75,986	75,986	75,986	2,570	3.50%	73,428	
74	4222522328	CONTRACTED SERVICES	3,500	1,881	1,750	1,245	1,750	0	478	1,000	1,000	1,000	1,000	0	0.00%	1,000
75	4222522431	REPAIR/MAINTAIN COMPUTERS	3,500	1,166	2,000	1,292	1,500	2,645	1,701	3,000	3,500	3,500	500	16.67%	3,000	
76	4222522612	SUPPLIES - COMPUTER	2,900	8,693	5,900	6,529	8,700	6,222	7,815	9,000	8,500	8,500	500	-5.56%	9,000	
77	4222522643	INFORMATION ACCESS FEES	13,104	7,871	15,156	9,087	14,148	9,216	14,148	16,500	16,500	16,500	2,352	14.48%	16,500	
78-79	4222522644	SOFTWARE LICENSE/SUPPORT	75,767	68,034	72,980	70,086	69,665	67,335	68,495	67,475	76,225	76,225	8,750	12.97%	67,475	
80	4222522739	TECHNOLOGY EQUIPMENT	88,214	95,702	88,814	108,346	88,434	88,381	97,477	81,707	87,235	87,235	5,528	6.77%	87,235	
81	4222522896	TRAINING	5,200	2,481	5,100	2,100	5,000	4,801	3,127	5,000	5,000	5,000	0	0.00%	5,000	
		<b>TOTAL - TECHNOLOGY</b>	<b>308,429</b>	<b>300,887</b>	<b>316,006</b>	<b>299,574</b>	<b>307,088</b>	<b>317,962</b>	<b>306,141</b>	<b>325,781</b>	<b>349,488</b>	<b>349,488</b>	<b>23,707</b>	<b>7.28%</b>	<b>0</b>	<b>330,188</b>
<b>82</b>		<b>SUPPORT SERVICES</b>														
83	4229009338	SCHOOL RESOURCE OFFICER	0	0	0	0	0	0	0	0	90,000	90,000	0	0.00%	0	90,000
		<b>TOTAL - SUPPORT SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>90,000</b>
<b>84</b>		<b>BOARD OF EDUCATION</b>														
85	4231000117	SALARY - DISTRICT OFFICERS	14,160	13,535	14,160	13,660	7,072	6,262	11,152	7,280	7,547	7,547	257	3.53%	7,280	
86	4231000333	LEGAL	14,000	3,186	14,000	1,342	9,000	5,035	3,187	6,000	6,000	6,000	0	0.00%	6,000	
87	4231000334	AUDIT	7,900	7,900	7,900	8,530	8,110	9,215	9,950	9,950	9,950	735	7.98%	9,950		
88	4231000335	ANNUAL MEETING	1,660	1,655	1,460	2,492	1,710	1,574	2,010	1,810	1,810	1,810	-200	-9.95%	2,010	
89	4231000540	ADVERTISING	250	250	423	250	325	333	250	300	300	300	50	20.00%	250	
90	4231000560	TRAVEL REIMBURSEMENT	1	0	1	0	1	0	0	1	1	1	0	0.00%	1	
91	4231000810	DUES AND FEES	3,416	3,416	3,416	3,416	3,416	3,416	3,416	3,416	3,416	3,416	0	0.00%	3,416	
92	4231000890	OTHER EXPENSES	1,000	1,506	1,000	3,163	1,000	1,040	1,903	2,000	2,000	2,000	0	0.00%	2,000	
		<b>TOTAL - BOARD OF EDUCATION</b>	<b>42,387</b>	<b>31,448</b>	<b>42,187</b>	<b>32,395</b>	<b>30,979</b>	<b>26,181</b>	<b>30,008</b>	<b>30,182</b>	<b>31,024</b>	<b>31,024</b>	<b>842</b>	<b>2.79%</b>	<b>0</b>	<b>30,182</b>

**NORTH HAMPTON SCHOOL DISTRICT BUDGET 2025-26**

												1/17/2025				
#	Act	DESC	Budgeted 2021-22	Expendded 2021-22	Budgeted 2022-23	Expended 2022-23	Budgeted 2023-24	Expended 2023-24	3 Year Expended Average	Budgeted 2024-25	Admin Proposed 2025-26	Board Proposed 2025-26	Dollar Change Over 2025-26	Percent Change Over 2025-26	Final Action 2025-26	Default Budget 2025-26
<b>93</b>	94	422000 311 SAU SERVICES	283,796	283,796	287,542	287,542	285,301	285,301	285,546	298,847	284,460	284,460	-14,387	-4.81%		284,460
		<b>TOTAL - SAU SERVICES</b>	<b>283,796</b>	<b>283,796</b>	<b>287,542</b>	<b>287,542</b>	<b>285,301</b>	<b>285,301</b>	<b>285,546</b>	<b>298,847</b>	<b>284,460</b>	<b>284,460</b>	<b>-14,387</b>	<b>-4.81%</b>	<b>0</b>	<b>284,460</b>
<b>95</b>		<b>TOTAL - SCHOOL ADMINISTRATION</b>														
96	4241031 101 SALARY - ADMINISTRATION	161,638	165,157	170,291	178,549	182,986	183,488	175,732	187,973	195,139	195,139	7,166	3.81%		187,973	
97	4241031 110 SALARY - CLERICAL	104,913	111,958	117,456	130,402	125,477	122,227	121,526	122,902	128,109	128,109	5,207	4.24%		122,902	
98	4241031 322 WORKSHOPS/SEMINARS	4,000	4,000	4,000	4,000	4,000	3,000	1,000	2,000	1,000	1,000	-1,000	-50.00%		2,000	
99	4241031 442 RENTAL/LEASE EQUIPMENT	2,410	3,898	2,410	2,098	3,230	3,999	3,331	3,230	3,200	3,200	-3,200	-9.33%		3,230	
100	4241031 531 TELEPHONE	200	0	200	0	1	0	0	0	1	1	1	0	0.00%	1	
101	4241031 534 POSTAGE	1,890	1,365	1,890	1,328	1,500	1,833	1,508	1,500	1,900	1,900	400	26.67%		1,500	
102	4241031 610 SUPPLIES	2,500	1,937	2,500	1,986	2,500	3,447	2,457	2,500	2,500	2,500	0	0.00%		2,500	
103	4241031 810 DUES & FEES	2,364	1,003	2,364	888	2,000	1,288	1,060	1,000	1,500	1,500	500	50.00%		1,000	
		<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>279,905</b>	<b>286,368</b>	<b>301,101</b>	<b>316,229</b>	<b>320,694</b>	<b>317,364</b>	<b>306,654</b>	<b>321,106</b>	<b>333,349</b>	<b>333,349</b>	<b>12,243</b>	<b>3.81%</b>	<b>0</b>	<b>321,106</b>
<b>104</b>		<b>BUILDINGS</b>														
105	4262026 102 SALARIES - DIRECTORS/MGRS	59,322	59,322	63,286	57,676	71,087	69,413	62,137	73,044	77,339	77,339	4,295	5.88%		73,044	
106	4262026 111 SALARIES - CUSTODIANS	167,927	169,534	183,012	180,078	198,417	185,253	178,288	205,648	211,504	211,504	5,856	2.85%		205,648	
107	4262026 128 SALARIES - SUBSTITUTES	1	0	1	0	1	0	0	1	1	1	0	0.00%		1	
108	4262026 130 SALARIES - OVERTIME	5,000	1,668	5,000	3,870	4,000	6,169	4,052	4,000	4,000	4,000	0	0.00%		4,000	
109	4262026 340 CONSULTANTS	1	0	1	0	1	0	0	0	3,450	1	1	-3,449	-99.97%	3,450	
110	4262026 411 WATER	7,500	7,458	7,500	7,212	7,500	8,608	7,759	7,500	8,000	8,000	8,000	500	6.67%	7,500	
111	4262026 421 TRASH REMOVAL	7,620	8,058	7,850	8,899	8,755	13,784	10,247	10,700	14,000	14,000	3,300	30.84%		10,700	
112	4262026 432 REPAIR/MAINTENANCE SERVICE	80,425	90,863	84,570	117,542	91,945	204,089	137,498	111,292	110,915	110,915	110,915	3,777	-3.34%		111,292
113	4262026 520 INSURANCE	28,115	21,313	31,180	29,140	31,471	33,986	28,146	37,045	39,638	39,638	2,593	7.00%		37,045	
114	4262026 610 SUPPLIES	25,500	27,927	26,540	32,602	30,100	45,431	32,287	33,300	33,800	33,800	500	1.50%		33,300	
115	4262026 612 ELECTRICITY	51,334	60,766	51,334	54,125	62,708	62,241	65,810	61,452	73,496	73,496	12,044	19.60%		61,452	
116	4262026 623 BOTTLED GAS	1,400	3,580	2,500	2,670	4,000	2,982	3,077	4,000	3,000	3,000	-1,000	-25.00%		4,000	
117	4262026 624 HEATING FUELS	35,000	41,698	45,430	56,124	52,620	44,629	47,484	52,620	44,932	44,932	25,460	-52.62%		52,620	
118	4262026 720 RENOVATIONS	1	0	10,000	57,599	17,000	23,805	9,875	27,360	25,460	25,460	-2,400	-8.61%		27,360	
119	4262026 733 FURNITURE	14,500	15,282	14,500	14,436	11,400	7,509	12,409	12,000	11,000	11,000	-1,000	-8.33%		12,000	
120	4262026 739 EQUIPMENT	17,652	28,805	6,900	12,128	8,700	10,500	15,978	10,500	8,890	8,890	-1,610	-15.33%		10,500	
121	4262026 896 TRAINING	500	0	500	0	1	0	0	1	500	500	499	-499.00%		1	
		<b>TOTAL - BUILDINGS</b>	<b>501,758</b>	<b>536,273</b>	<b>540,104</b>	<b>582,460</b>	<b>589,706</b>	<b>735,408</b>	<b>618,047</b>	<b>654,413</b>	<b>666,476</b>	<b>666,476</b>	<b>12,063</b>	<b>1.84%</b>	<b>0</b>	<b>654,413</b>
<b>122</b>		<b>GROUNDS</b>														
123	4263026 422 SNOW REMOVAL	12,000	17,059	12,000	4,859	13,000	25,812	15,910	18,500	19,000	19,000	500	2.70%		18,500	
124	4263026 424 LAWN MOWING/CARE	7,600	6,605	8,590	4,725	8,990	14,050	8,460	14,375	14,806	14,806	431	3.00%		14,375	
125	4263026 433 GROUNDS REPAIR	17,050	15,840	24,750	22,443	22,955	42,330	28,871	42,888	46,240	46,240	3,352	7.82%		42,888	
		<b>TOTAL - GROUNDS</b>	<b>36,650</b>	<b>39,504</b>	<b>45,340</b>	<b>38,026</b>	<b>44,945</b>	<b>82,192</b>	<b>53,241</b>	<b>75,763</b>	<b>80,046</b>	<b>80,046</b>	<b>4,283</b>	<b>5.65%</b>	<b>0</b>	<b>75,763</b>
<b>126</b>		<b>VEHICLES</b>														
127	4265026 436 VEHICLE EXPENSES	600	729	600	1,828	900	3,006	1,854	2,000	3,200	3,200	1,200	60.00%		2,000	
128	4265026 732 VEHICLE PURCHASE/LEASE	12,670	12,670	0	1	0	0	4,223	1	1	1	0	0.00%		1	
		<b>TOTAL - VEHICLES</b>	<b>13,270</b>	<b>13,398</b>	<b>13,270</b>	<b>1,828</b>	<b>901</b>	<b>3,006</b>	<b>6,077</b>	<b>2,001</b>	<b>3,201</b>	<b>3,201</b>	<b>1,200</b>	<b>59.97%</b>	<b>1</b>	<b>2,001</b>
<b>129</b>		<b>TRANSPORTATION</b>														
130	4272109 515 TRANSPORTATION - CONTRACT	443,034	443,034	457,430	404,826	435,056	466,558	494,552	494,552	27,994	27,994	6,00%	472,297	466,558		
131	4272121 516 TRANSPORTATION - SPECIAL ED	17,170	38,676	131,898	81,306	142,950	61,627	215,800	157,400	157,400	157,400	-58,400	-27.06%	215,800	157,400	
132	4272460 517 TRANSPORTATION - ATHLETICS	5,000	3,216	4,326	5,000	4,870	4,137	5,000	5,000	5,000	5,000	0	0.00%		5,000	
133	4272509 518 TRANSPORTATION - FIELD TRIPS	17,500	5,041	17,500	5,407	18,500	7,279	5,909	18,500	18,500	18,500	0	0.00%		18,500	
134	4272909 519 TRANSPORTATION - OTHER	1	0	1	1	4,191	1,397	1,1	1	1	1	0	0.00%		1	
		<b>TOTAL - TRANSPORTATION</b>	<b>482,705</b>	<b>489,967</b>	<b>611,829</b>	<b>548,468</b>	<b>638,748</b>	<b>486,064</b>	<b>508,166</b>	<b>705,859</b>	<b>675,453</b>	<b>675,453</b>	<b>-30,406</b>	<b>-4.31%</b>	<b>711,598</b>	<b>647,458</b>

**NORTH HAMPTON SCHOOL DISTRICT BUDGET 2025-26**

1/17/2025										
# Page	Act	DESC	Budgeted 2021-22	Expendded 2021-22	Budgeted 2022-23	Expendded 2022-23	Budgeted 2023-24	Expendded 2023-24	3 Year Expendded Average	Budgeted 2024-25
10/25/2025										
135	136	DEBT SERVICE	120,000	120,000	125,000	130,000	125,000	130,000	125,000	0
137	138	PRINCIPAL PAYMENT - INTEREST PAYMENT	16,853	16,853	10,299	10,333	3,478	10,221	0	0
TOTAL - DEBT SERVICE			136,853	136,853	135,299	135,333	133,478	135,221	0	0
10/25/2025										
138	<b>EMPLOYEE BENEFITS</b>									
139	4,290,000	2,111 HEALTH INSURANCE	908,468	860,973	835,936	880,936	827,098	924,044	888,651	936,121
140	4,290,000	2,112 DENTAL INSURANCE	30,278	30,386	29,616	32,899	34,486	33,772	32,352	32,379
141	4,290,000	2,113 LIFE INSURANCE	6,302	6,170	6,114	6,001	6,359	5,765	5,976	5,501
142	4,290,000	2,141 LTD. INSURANCE	17,748	17,234	18,591	17,240	19,728	17,416	17,286	18,942
143	4,290,000	2,220 FICA	368,849	368,197	391,879	370,919	415,601	371,984	411,690	411,690
144	4,290,000	2,230 RETIREMENT	856,561	850,422	895,341	870,742	902,568	869,465	863,543	866,756
145	4,290,000	2,250 UNEMPLOYMENT INSURANCE	1,521	9	1,521	623	1,000	1,122	535	1,121
146	4,290,000	260 WORKERS' COMPENSATION	18,355	11,772	17,776	16,593	17,920	16,130	14,832	15,388
147	4,290,000	285 403B CONTRIBUTION	0	2,000	6,000	2,000	6,000	2,000	5,000	4,000
148	4,290,000	810 DUES AND FEES	625	779	725	834	725	570	728	800
TOTAL - EMPLOYEE BENEFITS			2,228,707	2,148,942	2,203,499	2,198,787	2,231,485	2,242,269	2,196,666	2,294,162
149	<b>INTERFUND TRANSFER</b>									
150	4,522,100	931 TRANSFER TO FOOD SERVICE	20,000	0	30,000	26,646	30,000	64,974	30,540	30,000
TOTAL - INTERFUND TRANSFER			20,000	0	30,000	26,646	30,000	64,974	30,540	30,000
10/25/2025										
151	<b>GENERAL FUND</b>									
152	9,111,564	9,037,205	9,497,276	9,364,639	9,824,861	9,380,015	9,260,620	9,971,052	10,361,151	10,361,151
153	<b>FOOD SERVICE</b>									
154	4,312,030	102 SALARY - DIRECTORS, MGRS.	57,539	57,539	62,332	67,465	67,646	62,506	69,454	71,950
155	4,312,030	112 SALARIES - FOOD SERVICE WORKERS	48,897	47,369	52,712	33,730	57,771	50,130	43,743	57,905
156	4,312,030	128 SALARIES - SUBSTITUTES	800	0	800	0	600	0	1	1
157	4,312,030	142 REPAIR/MAINTENANCE SERVICE	2,550	1,421	2,560	1,469	2,250	1,722	1,537	2,250
158	4,312,030	614 SUPPLIES - NON-FOOD	9,132	6,850	45,554	7,050	3,857	5,848	6,000	4,900
159	4,312,030	630 SUPPLIES - MILK & FOOD	48,000	61,166	48,000	51,833	48,000	59,486	57,495	60,000
160	4,312,030	631 SUPPLIES - USDA COMMODITIES	12,500	15,565	12,500	15,360	13,250	15,966	14,966	13,000
161	4,312,030	650 COMPUTER SOFTWARE	2,255	1,795	2,355	3,860	2,545	1,524	3,895	3,807
162	4,312,030	739 EQUIPMENT	6,000	543	3,500	8,233	4,000	4,925	4,000	4,000
163	4,312,030	890 OTHER EXPENSES	1,955	1,740	1,725	943	1,975	2,442	1,708	2,175
TOTAL - FOOD SERVICE			195,596	196,270	193,364	179,313	204,156	201,261	192,281	213,179
10/25/2025										
<b>TOTAL OPERATING BUDGET</b>			9,297,160	9,233,476	9,690,640	9,543,951	10,029,017	9,581,276	9,452,901	10,184,231
10/25/2025										
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# North Hampton School District

## ESTIMATED REVENUES FOR 2025-26

		2021-22 Actual Revenues	2022-23 Actual Revenues	2023-24 Actual Revenues	2024-25 Estimated Revenues	2025-26 Projected Revenues
<b>GENERAL FUND REVENUES</b>						
Medicaid	Federal	\$47,244	\$54,249	\$27,332	\$25,000	\$25,000
Special Education Aid	State	33,047	103,768	21,692	29,000	20,000
NH Retirement System Refund	State	0	52,561	0	0	0
Tuition	Local	35,761	36,420	10,800	30,000	25,000
Trust Fund Closures	Local	0	8,188	0	0	0
Transfer From Expendable Trust	Local	20,342	0	82,925	0	0
Contributions and Donations	Local	971	849	1,843	0	0
LGC Health Refund	Local	72,696	0	0	0	0
Other	Local	462	836	1,834	0	0
Earnings on Investments	Local	1,235	27,137	44,392	18,000	18,000
		<u>\$211,758</u>	<u>\$284,008</u>	<u>\$190,818</u>	<u>\$102,000</u>	<u>\$88,000</u>
<b>FOOD SERVICE REVENUES</b>						
Federal Reimbursement	Federal	\$182,646	\$38,718	\$27,154	\$20,000	\$20,000
USDA Commodities	Federal	15,565	15,860	13,562	13,000	13,000
State Reimbursement	State	6,199	1,823	1,931	2,000	2,000
School Lunch Sales	Local	4,567	86,560	88,642	85,000	85,000
Contributions and Donations	Local	0	0	5,000	0	0
		<u>\$208,977</u>	<u>\$142,961</u>	<u>\$136,289</u>	<u>\$120,000</u>	<u>\$120,000</u>
ADEQUATE EDUCATION GRANT	State	\$0	\$581,991	\$0	\$0	0
<b>TOTAL REVENUES</b>		<b>\$420,735</b>	<b>\$1,008,960</b>	<b>\$327,107</b>	<b>\$222,000</b>	<b>\$208,000</b>
<hr/>						
TRANSFER TO EXPENDABLE TRUSTS		\$0	\$60,000	\$50,000	\$50,000	
FUND BALANCE		\$108,028	\$328,177	\$608,000		

10/18/2024



## Default Budget of the School District **North Hampton Local School**

For the period beginning July 1, 2025 and ending June 30, 2026

**RSA 40:13, IX (b) "Default budget"** as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1/24/25

## SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
[www.dra.dos.nh.gov/municipal\\_and\\_property\\_division](http://www.dra.dos.nh.gov/municipal_and_property_division)



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$2,542,450	\$66,375	\$0	\$2,608,825
1200-1299	Special Programs	\$1,899,696	\$123,633	\$0	\$2,023,329
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$133,218	\$6,544	\$0	\$139,762
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>	<b>\$4,575,364</b>	<b>\$196,552</b>	<b>\$0</b>	<b>\$4,771,916</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$315,348	\$11,272	\$0	\$326,620
2200-2299	Instructional Staff Services	\$668,008	\$9,219	\$0	\$677,227
	<b>Support Services Subtotal</b>	<b>\$983,356</b>	<b>\$20,491</b>	<b>\$0</b>	<b>\$1,003,847</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$30,182	\$0	\$0	\$30,182
	<b>General Administration Subtotal</b>	<b>\$30,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,182</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$298,847	(\$14,387)	\$0	\$284,460
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$321,106	\$0	\$0	\$321,106
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$732,177	\$0	\$0	\$732,177
2700-2799	Student Transportation	\$705,859	(\$58,400)	\$0	\$647,459
2800-2999	Support Service, Central and Other	\$2,294,161	\$258,549	\$0	\$2,552,710
	<b>Executive Administration Subtotal</b>	<b>\$4,352,150</b>	<b>\$186,762</b>	<b>\$0</b>	<b>\$4,537,912</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$213,179	\$0	\$0	\$213,179
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>	<b>\$213,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,179</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

**Fund Transfers**

5220-5221	To Food Service	\$30,000	\$0	\$0	\$30,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$10,184,231</b>	<b>\$402,805</b>	<b>\$0</b>	<b>\$10,587,036</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
2200-2299	Collective Bargaining Agreements
1400-1499	Collective Bargaining Agreements
1100-1199	Collective Bargaining Agreements
2320 (310)	Contractual
1200-1299	Collective Bargaining Agreements and IEP Obligations
2000-2199	Collective Bargaining Agreements
2700-2799	IEP Obligations
2800-2999	Contractual

# North Hampton School District

## Special Education Expenditures Summary

<b>Federal Grants</b>	<b>2022-23</b>	<b>2023-24</b>
IDEA	\$115,567.09	\$78,141.02
Preschool	404.40	3,638.17
Total Federal Grant Expenditures	\$115,971.49	\$81,779.19

<b>District Expenditures</b>	<b>2022-23</b>	<b>2023-24</b>
Salaries and Benefits	\$2,103,411.53	\$1,855,193.81
Professional Services	178,821.13	48,134.85
Legal Expenses	0.00	59,651.42
Tuition	173,594.89	121,417.37
Supplies and Equipment	1,490.97	8,260.13
Transportation	81,305.47	64,897.85
Total District Expenses	\$2,538,623.99	\$2,157,555.43

<b>District Revenues</b>	<b>2022-23</b>	<b>2023-24</b>
Medicaid	\$54,248.52	\$27,332.29
Special Education Aid	103,768.05	21,692.17
Total Revenues	\$158,016.57	\$49,024.46

**District Total (Expenditures less Revenues)**      **\$2,380,607.42**      **\$2,108,530.97**

## North Hampton School District Health Care Expendable Trust

**FY 2023-24**

Beginning Balance 7/1/2023	Voted From Unreserved Fund Balance 6/30/2023	Interest Earned	Withdrawn	Ending Balance 6/30/2024
\$203,331.28	\$0.00	\$6,583.07	\$0.00	\$209,914.35

## North Hampton School District Fund Balance Retention

**FY 2023-24**

Beginning Balance 7/1/2023	Expenditures	Ending Balance 6/30/2024
\$36,000	\$0	\$36,000

# North Hampton School District

## 2025-26 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2025-26 budget on Wednesday, November 13, 2024 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire.

The Joint Board will meet immediately following the hearing to vote on the budget.

### Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	<u>\$2,651,645.00</u>
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Total Expenditures	\$2,651,645.00
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### Anticipated Revenues:

Indirect Costs for Federal Projects	(\$33,000.00)
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Earnings on Investments	(\$12,000.00)
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Energy Rebate	(\$4,042.00)
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ESOL Services - District Payments	(\$288,143.00)
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Total Revenues	(\$337,185.00)
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Voted from Fund Balance	(\$100,000.00)
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### Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$2,214,460.00
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Distribution of \$2,214,460 to be raised by the Districts as follows:

District	2023 Valuation	Valuation Percent	2023 Pupils	Pupil Percent	Combined Percent	District Share 2025-26
Hampton Falls	\$572,628,402.00	0.0567	180.98	0.0834	0.0701	\$155,187
No. Hampton	\$1,368,162,566.00	0.1355	263.30	0.1214	0.1285	\$284,460
Seabrook	\$3,129,553,364.00	0.3100	612.89	0.2826	0.2963	\$656,097
So. Hampton	\$252,797,369.00	0.0250	83.95	0.0387	0.0319	\$70,579
Winnacunnet	\$4,772,179,509.00	0.4727	1,027.97	0.4739	0.4733	\$1,048,137
	\$10,095,321,210.00	1.0000	2,169.09	1.0000	1.0000	\$2,214,460

Rebecca Burdick  
S.A.U. #21 Joint Board Chair

10/28/2024

# North Hampton School District

## SAU21 School Memberships October 1, 2024

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
<hr/>											
Hampton Falls	11	18	20	18	16	18	26	17	19	27	190
North Hampton	6	33	15	31	26	27	35	30	36	29	268
Seabrook Elem.	35	42	59	57	53	56	0	0	0	0	302
Seabrook Middle	0	0	0	0	0	0	68	68	73	68	277
South Hampton	0	5	7	14	12	8	11	6	12	6	81
<hr/>											
<b>TOTALS</b>	<b>52</b>	<b>98</b>	<b>101</b>	<b>120</b>	<b>107</b>	<b>109</b>	<b>140</b>	<b>121</b>	<b>140</b>	<b>130</b>	<b>1118</b>

WINNACUNNET HIGH SCHOOL						
Enrollment by Town						
TOWN	9	10	11	12	PG	TOTAL
Hampton	115	120	114	105	0	454
Hampton Falls	21	30	15	30	0	96
North Hampton	24	40	22	32	0	118
Seabrook	80	77	79	45	1	282
South Hampton	7	2	5	2	0	16
Other	0	3	0	1	0	4
<hr/>						
<b>TOTAL</b>	<b>247</b>	<b>272</b>	<b>235</b>	<b>215</b>	<b>1</b>	<b>970</b>

WINNACUNNET HIGH SCHOOL						
GRADES	9	10	11	12	PG	TOTAL
	247	272	235	215	1	970
<b>Elementary and Middle School Totals</b>						<b>1118</b>
<b>Winnacunnet High School Total</b>						<b>970</b>
<b>SAU21 GRAND TOTAL MEMBERSHIP</b>						<b>2088</b>

<b>2024 Town Elections School</b>		Machine 1	Machine 2	Hand Count	
SCHOOL MODERATOR					
OVERVOTE					0
UNDERVOTE		186	2	188	
BOBBI BURNS		705	6	711	
WRITE INS		4		4	
	No one				
	Wally Kilgore				
	Richard Tharp				
	Kirk Todalowski				
					903
SCHOOL CLERK					
OVERVOTE					0
UNDERVOTE		128	1	129	
SUSAN BUCHANAN		761	7	768	
WRITE INS		6		6	
	Donna Fabisak				
	No one				
	Wally Kilgore				
	Kirk Todalowski				
					903
TREASURER					
OVERVOTE					0
UNDERVOTE		256	1	257	
VIRGINIA GINA MC LAUGHLIN		636	7	643	
WRITE INS		3		3	
	No one				
	Wally Kilgore				
	Kirk Todalowski				
					903
SCHOOL BOARD, VOTE 2					
OVERVOTE					0
UNDERVOTE		312	2	314	
NOAH BOURASSA		90		90	
FRANK FERRARO		253	5	258	
LISA GAGALIS		536	3	539	
ASHLEY HASS		509	4	513	
KATHERIN RAUCCI		81	2	83	
WRITE INS		9		9	
	Mo Fritz				
	Donna MCCay				
	Blank				
	Wally Kilgore				
	Kathy Kilgore				
	Tiffany Ruis				

<u>2024 Town Elections School</u>		Machine 1	Machine 2	Hand Count	
	Kirk Todalowski				
	Donald Trump				
					1806
<b>ARTICLE 1 - BUDGET</b>					
OVERVOTE					0
UNDERVOTE		83			83
YES		669	6		675
NO		143	2		145
					903
<b>ARTICLE 2 - SESPA COLLECTIVE BARGAINING AGREEMENT</b>					
OVERVOTE					0
UNDERVOTE		66			66
YES		650	6		656
NO		179	2		181
					903
<b>ARTICLE 3 - LONG TERM MAINTENANCE</b>					
OVERVOTE					0
UNDERVOTE		73			73
YES		644	6		650
NO		178	2		180
					903
<b>ARTICLE 4 - BUILDING MAINTENANCE EXPENDABLE TRUST</b>					
OVERVOTE					0
UNDERVOTE		78			78
YES		581	5		586
NO		236	3		239
					903
I, the undersigned, do hereby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief					
Signature of Town Clerk					

Signature of Town Clerk

Susan Juhana  
North Hampton School Clerk

