

***DG FARMS
COMMUNITY DEVELOPMENT DISTRICT***

Advanced Board Package

Board of Supervisors

***Wednesday
September 27, 2018***

10:00 a.m.

***Metro Development Group
2502 N. Rocky Point Drive
Suite 1050
Tampa FL***

Note: The Advanced Board Package is a working document and thus all materials are considered DRAFT WORKING documents prior to presentation and Board acceptance, approval or adoption.

DG FARMS COMMUNITY DEVELOPMENT DISTRICT AGENDA

At the Metro Development Group, 2502 N. Rocky Point Drive, Ste. 1050, Tampa FL
September 27, 2018

District Board of Supervisors	Mike Lawson Doug Draper Lori Price Ted Sanders	Chairman Vice Chairman Assistant Secretary Assistant Secretary
District Manager	Paul Cusmano	DPFG
District Attorney	Vivek Babbar	Straley Robin Vericker
District Engineer	Tonja Stewart	Stantec Consulting Services, Inc.

All cellular phones and pagers must be turned off during the meeting.

The District Agenda is comprised of six different sections:

The first section which is called **Audience Questions and Comments**. The Audience Comment portion of the agenda is where individuals may comment on matters that concern the District. Each individual is limited to three (3) minutes for such comment. The Board of Supervisors or Staff is not obligated to provide a response until sufficient time for research or action is warranted. **IF THE COMMENT CONCERNS A MAINTENANCE RELATED ITEM, THE ITEM WILL NEED TO BE ADDRESSED BY THE DISTRICT MANAGER OUTSIDE THE CONTEXT OF THIS MEETING.** The second section is called **Administrative Matters** and contains items that require the review and approval of the District Board of Supervisors as a normal course of business. The third section is called **Business Matters**. The business matters section contains items for approval by the District Board of Supervisors that may require discussion, motion and votes on an item-by-item basis. Occasionally, certain items for decision within this section are required by Florida Statute to be held as a Public Hearing. During the Public Hearing portion of the agenda item, each member of the public will be permitted to provide one comment on the issue, prior to the Board of Supervisors' discussion, motion and vote. Agendas can be reviewed by contacting the Manager's office at (813) 374-9105 at least seven days in advance of the scheduled meeting. Requests to place items on the agenda must be submitted in writing with an explanation to the District Manager at least fourteen (14) days prior to the date of the meeting. The fourth section is called **Staff Reports**. This section allows the District Manager and Maintenance Supervisor to update the Board of Supervisors on any pending issues that are being researched for Board action. The fifth section which is called **Audience Comments on Other Items** provides members of the Audience the opportunity to comment on matters of concern to them that were not addressed during the meeting. The same guidelines used during the first audience comment section will apply here as well. The final section is called **Supervisor Requests**. This is the section in which the Supervisors may request Staff to prepare certain items in an effort to meet residential needs.

Public workshops sessions may be advertised and held in an effort to provide informational services. These sessions allow staff or consultants to discuss a policy or business matter in a more informal manner and allow for lengthy presentations prior to scheduling the item for approval. Typically no motions or votes are made during these sessions.

Pursuant to provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the District Office at (813) 374-9105, at least 48 hours before the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service at 1 (800) 955-8770, who can aid you in contacting the District Office.

Any person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that this same person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is to be based.

DG FARMS COMMUNITY DEVELOPMENT DISTRICT

Date of Meeting: Thursday, September 27, 2018
Time: 10:00 a.m.
Location: Metro Development
2502 N. Rocky Point Drive, Suite 1050
Tampa, Florida 33607

Conference Call No.: (563) 999-2090
Code: 686859#

AGENDA

I. Roll Call

II. Audience Comments

III. Business Matters

- A. FY 2017-2018 Budget Amendment **Exhibit 1**
- B. Consideration and Adoption of Resolution 2018-09 Amending the
FY 2017-2018 Budget **Exhibit 2**

IV. Staff Reports

- A. District Manager
- B. Attorney
- C. District Engineer

VI. Supervisors Requests

VII. Adjournment

EXHIBIT 1.

Exhibit A

DG FARMS CDD

FY 2018 PROPOSED AMENDED BUDGET - GENERAL FUND

	FY 2018 Adopted	FY 2018 10/1/2017 9/19/2018	FY 2018 Projected 09/20-09/31/2018	FY 2018 Projected Total	FY 2018 Amendment	FY 2018 Amended Budget	NOTES AS TO PROJECTED AMOUNTS 08/01-09/31
REVENUE							
OFF ROLL FUNDING	\$ 283,214	\$ 136,295	\$ 47,321	\$ 183,616	\$ (99,598)	\$ 183,616	
ON ROLL COLLECTIONS	186,899	192,549	-	192,549	5,650	192,549	
LOT CLOSINGS	-	17,816	-	17,816	17,816	17,816	
INTEREST	-	225	-	225	225	225	
MISCELLANEOUS REVENUE	-	275	-	275	275	275	
FUND BALANCE FORWARD	-	48,021	-	48,021	48,021	48,021	
TOTAL REVENUE	470,113	395,181	47,321	442,502	(27,611)	442,502	
EXPENDITURES							
GENERAL ADMINISTRATIVE							
SUPERVISORS COMPENSATION	8,000	2,400	1,800	4,200	(3,800)	4,200	Assumes three meetings of 3 Supervisors, 7/10 , 8/29 and 09/28 meeting dates pending.
PAYROLL TAXES	612	184	138	322	(290)	322	Payroll taxes calculated at 7.65%
PAYROLL SERVICES	673	211	165	376	(297)	376	Payroll processing is \$55 per payroll
MANAGEMENT CONSULTING SERVICES	29,000	29,008	-	29,008	8	29,008	Not applicable
CONSTRUCTION ACCOUNTING SERVICES	5,500	5,500	-	5,500	-	5,500	Not applicable
PLANNING, COORDINATING & CONTRACT SVC.	36,000	36,000	-	36,000	-	36,000	Not applicable
ADMINISTRATIVE SERVICES	6,000	6,000	-	6,000	-	6,000	Not applicable
BANK FEES	180	247	25	272	92	272	Estimated at \$25
MISCELLANEOUS	500	937	100	1,037	537	1,037	Estimated at \$100
AUDITING SERVICES	3,000	2,700	-	2,700	(300)	2,700	Not applicable
TRAVEL PER DIEM	250	14	10	24	(226)	24	For Doug Draper Based on Historical at \$3.27 per meeting
INSURANCE	16,873	18,279	-	18,279	1,406	18,279	Not applicable
REGULATORY AND PERMIT FEES	175	175	-	175	-	175	Not applicable
LEGAL ADVERTISEMENTS	1,000	1,898	-	1,898	898	1,898	Not applicable
ENGINEERING SERVICES	6,000	1,718	400	2,118	(3,882)	2,118	Last bill received was 08/03 for work thru 7/20 in the amount of \$110, estimated at \$400
LEGAL SERVICES	6,000	4,844	1,156	6,000	-	6,000	Last bill received was for service thru 08/15 in the amount of \$833.40. Estimated Remaining balance of \$1,156 for 08/16-09/30
PERFORMANCE & WARRANTY BOND PREM	2,500	2,500	-	2,500	-	2,500	Not applicable
WEBSITE HOSTING	720	760	-	760	40	760	Not applicable
TOTAL GENERAL ADMINISTRATIVE	122,983	113,375	3,794	117,169	(5,814)	117,169	
DEBT ADMINISTRATION:							
DISSEMINATION AGENT	5,000	5,000	-	5,000	-	5,000	Not applicable
TRUSTEE FEES	8,094	8,391	-	8,391	297	8,391	Not applicable
TRUST FUND ACCOUNTING	3,600	3,600	-	3,600	-	3,600	Not applicable
ARBITRAGE	750	650	-	650	(100)	650	Not applicable
TOTAL DEBT ADMINISTRATION	17,444	17,641	-	17,641	197	17,641	
FIELD & PHYSICAL ENVIRONMENT							
FIELD MANAGER	7,252	19,249	500	19,749	12,497	19,749	Estimated for the remaining of September
AMENITY MANAGEMENT	3,000	3,000	-	3,000	-	3,000	Not applicable
FIELD SERVICE MANAGEMENT	5,000	5,000	-	5,000	-	5,000	Not applicable
FIELD TRAVEL EXPENDITURE	2,400	2,377	528	2,905	505	2,905	Estimated, average per month for 9 months expended to date is \$264 monthly
STREETPOLE LIGHTING	46,800	35,354	8,138	43,492	(3,308)	43,492	Last bill received was service thru 08/08 at \$4,069. Need to budget for 08/08-09/30/2018

Exhibit A
 DG FARMS CDD
 FY 2018 PROPOSED AMENDED BUDGET - GENERAL FUND

	FY 2018 Adopted	FY 2018 10/1/2017 9/19/2018	FY 2018 Projected 09/20-09/31/2018	FY 2018 Projected Total	FY 2018 Amendment	FY 2018 Amended Budget	NOTES AS TO PROJECTED AMOUNTS 08/01-09/31
ELECTRICITY (IRRIGATION & POND PUMPS)	8,000	5,774	1,616	7,390	(610)	7,390	Last actual bill came in at \$807.11 for service thru 08/08. Need to budget for 08/08-09/30
WATER	22,000	-	-	-	(22,000)	-	Not applicable
LANDSCAPING MAINTENANCE	84,200	61,265	5,570	66,835	(17,366)	66,835	Contracted fixed cost is at \$5,569.50 monthly
LANDSCAPE REPLINISHMENT	18,000	11,430	705	12,135	(5,865)	12,135	Contracted fixed cost is at \$705 monthly for annuals, pine straw and palm pruning
IRRIGATION MAINTENANCE	5,000	6,421	900	7,321	2,321	7,321	August actual bill came in at \$953.75.
POND & LAKE MAINTENANCE	12,556	11,532	-	11,532	(1,024)	11,532	Contracted at \$961 per month
SOLID WASTE DISPOSAL	1,920	1,888	185	2,073	153	2,073	Contract at \$185 per month.
NPDES & STORMDRAIN INSPECTIONS & REPAIRS	10,000	-	-	-	(10,000)	-	Not applicable
STREETSWEEPING	2,000	250	-	250	(1,750)	250	Not applicable
WILDLIFE REMOVAL	2,000	-	-	-	(2,000)	-	Not applicable
GATE MAINTENANCE & REPAIR	6,500	-	-	-	(6,500)	-	Estimated
PET WASTE REMOVAL	1,500	1,375	125	1,500	-	1,500	Contract is at \$125 monthly
HOLIDAY LIGHTING	5,000	5,000	-	5,000	-	5,000	Not applicable
MISCELLANEOUS	5,000	6,055	-	6,055	1,055	6,055	Not applicable
UNBUDGETED EXPENDITURES	-	44,360	-	44,360	44,360	44,360	Estimated
TOTAL FIELD & PHYSICAL ENVIRONMENT	248,128	220,330	18,267	238,597	(9,532)	238,597	
AMENITY CENTER OPERATIONS							
POOL SERVICE CONTRACT	12,900	13,725	1,275	15,000	2,100	15,000	Contract is at \$1,275 monthly
POOL MAINTENANCE & REPAIR	2,500	-	-	-	(2,500)	-	Not applicable
POOL PERMIT	425	275	-	275	(150)	275	Not applicable
AMENITY CENTER CLEANING & MAINTENANCE	5,400	6,850	650	7,500	2,100	7,500	Contracted at \$650 per month
AMENITY CENTER INTERNET	2,400	2,097	-	2,097	(303)	2,097	Not applicable
AMENITY CENTER ELECTRICITY	13,200	6,443	952	7,395	(5,805)	7,395	August actual bill for service till 08/08 was \$650.88. Remaining balance for service for 08/09-09/30 is \$951.12
AMENITY CENTER WATER	4,800	4,264	175	4,439	(361)	4,439	Last bill received was for service thru 08/21 in the amount of \$136, estimated 4175 for 08/21-09/31
AMENITY CENTER PEST CONTROL	3,600	660	120	780	(2,820)	780	Contracted at \$120 per month
POWER WASH AMENITY	3,000	2,750	250	3,000	-	3,000	Contracted at \$250 per month'
LANDSCAPE MAINTENANCE	18,030	16,528	1,503	18,031	1	18,031	Contracted at \$1,502.50 per month
MISCELLANEOUS AMENITY CENTER REPAIRS & MAIN.	4,000	2,995	350	3,345	(655)	3,345	August actual bill for ceiling repair came in at \$366.31. Estimated \$350
SECURITY MONITORING	4,200	4,137	50	4,187	(13)	4,187	Contracted at \$50 per month for Door King
CONTINGENCY	3,503	3,047	-	3,047	(456)	3,047	Not applicable
TOTAL AMENITY CENTER OPERATIONS	77,958	63,771	5,325	69,096	(8,862)	69,096	
RESERVE STUDY	3,600	-	-	-	(3,600)	-	
TOTAL EXPENDITURES	470,113	415,117	27,385	442,502	(27,611)	442,502	
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	-	(19,936)	19,936	(0)	(0)	(0)	
FUND BALANCE - BEGINNING	-	-	-	-	-	-	
FUND BALANCE - ENDING	-	-	-	-	-	-	

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
FY 2018 Amended Budget	<u>442,502</u>
Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

Notes:

- Majority of CDD services are provided to platted, developed lots with owner occupied residences. Such services include maintenance of field and physical environment, and amenity center operations. Sepcial benefit received from those services accrues mainly to owner occupied residences for which there was a correlating higher cost compared with vacant acreage and pasture land, or undeveloped property. According to the budget funding agreement, the owner of the undeveloped property funded the operations of the CDD up to the FY 2018 Amended Budget amount.

Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0780110125	6000 PASTURE	73.97	73.97ac	Undeveloped	224.07	\$ 87,881	0	A PARCEL OF LAND LYIN(CRGE 20 BEING MORE P	
0780110130	9900 VACANT ACREAGE	40.74	54.28ac	Undeveloped	123.41	\$ 48,402	0	THAT PART OF SEC 5 AND& DOWDELL ADDITIO	
0780110150	6000 PASTURE	39.84	39.84ac	Undeveloped	120.68	\$ 47,333	0	A PARCEL OF LAND LYIN(TWP 32 RGE 20 E AND	
0780110162	0000 VACANT RESIDENTIAL	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 1 BLOCK 4
0780110164	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 2 BLOCK 4
0780110166	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 3 BLOCK 4
0780110168	0000 VACANT RESIDENTIAL	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 4 BLOCK 4
0780110170	0000 VACANT RESIDENTIAL	0.34	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 5 BLOCK 4
0780110172	0000 VACANT RESIDENTIAL	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 6 BLOCK 4
0780110174	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 7 BLOCK 4
0780110176	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 8 BLOCK 4
0780110178	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 34 BLOCK 4
0780110180	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 35 BLOCK 4
0780110182	0000 VACANT RESIDENTIAL	0.18	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 36 BLOCK 4
0780110184	0000 VACANT RESIDENTIAL	0.25	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 37 BLOCK 4
0780110186	0000 VACANT RESIDENTIAL	0.34	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 38 BLOCK 4

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0780110188	0100 SINGLE FAMILY R	0.18 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 39 BLOCK 4
0780110190	0100 SINGLE FAMILY R	0.18 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 40 BLOCK 4
0780110192	0100 SINGLE FAMILY R	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 41 BLOCK 4
0780110194	0100 SINGLE FAMILY R	0.21 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 42 BLOCK 4
0780110196	0000 VACANT RESIDENTIAL	0.18 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 1 BLOCK 5
0780110198	0000 VACANT RESIDENTIAL	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 2 BLOCK 5
0780110200	0000 VACANT RESIDENTIAL	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 3 BLOCK 5
0780110202	0000 VACANT RESIDENTIAL	0.26 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 4 BLOCK 5
0780110204	0000 VACANT RESIDENTIAL	0.21 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 5 BLOCK 5
0780110206	0100 SINGLE FAMILY R	0.23 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 19 BLOCK 5
0780110208	0100 SINGLE FAMILY R	0.27 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 20 BLOCK 5
0780110210	0100 SINGLE FAMILY R	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 21 BLOCK 5
0780110212	0100 SINGLE FAMILY R	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 22 BLOCK 5
0780110214	0100 SINGLE FAMILY R	0.18 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 23 BLOCK 5
0780110216	0901 RESIDENTIAL HOA	4.75 x		Developed	0.00	\$ -	1	DG FARMS PHASE 2A	TRACTS A B C AND D
0780110222	0000 VACANT RESIDENTIAL	0.19 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 9 BLOCK 4

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

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Fund balance forward	48,021
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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0780110224	0100 SINGLE FAMILY R	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 10 BLOCK 4
0780110226	0100 SINGLE FAMILY R	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 11 BLOCK 4
0780110228	0100 SINGLE FAMILY R	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 12 BLOCK 4
0780110230	0100 SINGLE FAMILY R	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 13 BLOCK 4
0780110232	0100 SINGLE FAMILY R	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 14 BLOCK 4
0780110234	0100 SINGLE FAMILY R	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 15 BLOCK 4
0780110236	0100 SINGLE FAMILY R	0.41	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 16 BLOCK 4
0780110238	0100 SINGLE FAMILY R	0.32	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 17 BLOCK 4
0780110240	0100 SINGLE FAMILY R	0.32	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 18 BLOCK 4
0780110242	0100 SINGLE FAMILY R	0.32	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 19 BLOCK 4
0780110244	0100 SINGLE FAMILY R	0.34	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 20 BLOCK 4
0780110246	0100 SINGLE FAMILY R	0.36	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 21 BLOCK 4
0780110248	0100 SINGLE FAMILY R	0.16	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 22 BLOCK 4
0780110250	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 23 BLOCK 4
0780110252	0000 VACANT RESIDENTIAL	0.19	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 24 BLOCK 4
0780110254	0100 SINGLE FAMILY R	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 25 BLOCK 4

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FY 2018 Budget Amendment Assessment Roll**

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Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018 Amended Budget Allocation (OM)	ON 1 /		Legal 2
							OFF 0 Roll	Legal 1	
0780110256	0000 VACANT RESIDENTIAL	0.27	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 26 BLOCK 4
0780110258	0000 VACANT RESIDENTIAL	0.3	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 27 BLOCK 4
0780110260	0000 VACANT RESIDENTIAL	0.26	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 28 BLOCK 4
0780110262	0000 VACANT RESIDENTIAL	0.25	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 29 BLOCK 4
0780110264	0000 VACANT RESIDENTIAL	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 30 BLOCK 4
0780110266	0000 VACANT RESIDENTIAL	0.3	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 31 BLOCK 4
0780110268	0000 VACANT RESIDENTIAL	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 32 BLOCK 4
0780110270	0000 VACANT RESIDENTIAL	0.18	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 33 BLOCK 4
0780110272	0100 SINGLE FAMILY R	0.25	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 6 BLOCK 5
0780110274	0100 SINGLE FAMILY R	0.26	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 7 BLOCK 5
0780110276	0100 SINGLE FAMILY R	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 8 BLOCK 5
0780110278	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 9 BLOCK 5
0780110280	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 10 BLOCK 5
0780110282	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 11 BLOCK 5
0780110284	0100 SINGLE FAMILY R	0.18	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 12 BLOCK 5
0780110286	0100 SINGLE FAMILY R	0.18	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 13 BLOCK 5

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
FY 2018 Amended Budget	<u>442,502</u>
Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

Notes:

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0780110288	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 14 BLOCK 5
0780110290	0000 VACANT RESIDENTIAL	0.27	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 15 BLOCK 5
0780110292	0000 VACANT RESIDENTIAL	0.25	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 16 BLOCK 5
0780110294	0000 VACANT RESIDENTIAL	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 17 BLOCK 5
0780110296	0000 VACANT RESIDENTIAL	0.23	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 18 BLOCK 5
0780110298	0901 RESIDENTIAL HOA	7.04	x	Developed	0.00	\$ -	1	DG FARMS PHASE 2B	TRACTS A B AND C
0789320612	8900 MUNICIPAL	14.57	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	LOT A
0789320614	8900 MUNICIPAL	11.27	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	LOT B
0789320616	8900 MUNICIPAL	10.95	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	LOT C
0789320618	8900 MUNICIPAL	2.04	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	LOT D
0789320622	0901 RESIDENTIAL HOA	0.12	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	TRACT PS
0789320632	0000 VACANT RESIDENTIAL	0.25	45'	Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 1 BLOCK 1
0789320634	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 1A	LOT 2 BLOCK 1
0789320636	0000 VACANT RESIDENTIAL	0.22	45'	Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 3 BLOCK 1
0789320638	0000 VACANT RESIDENTIAL	0.21	45'	Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 4 BLOCK 1
0789320640	0100 SINGLE FAMILY R	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 1A	LOT 5 BLOCK 1

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DG Farms CDD
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Original Budget	470,113
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Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

Notes:

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0789320642	0000 VACANT RESIDENTIAL	0.19 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 6 BLOCK 1
0789320644	0100 SINGLE FAMILY R	0.18 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 1A	LOT 7 BLOCK 1
0789320646	0100 SINGLE FAMILY R	0.18 50' O&M		Developed	1.00	\$ 683	1	DG FARMS PHASE 1A	LOT 8 BLOCK 1
0789320648	0000 VACANT RESIDENTIAL	0.18 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 9 BLOCK 1
0789320650	0000 VACANT RESIDENTIAL	0.15 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 10 BLOCK 1
0789320652	0100 SINGLE FAMILY R	0.13 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 11 BLOCK 1
0789320654	0000 VACANT RESIDENTIAL	0.13 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 12 BLOCK 1
0789320656	0901 RESIDENTIAL HOA	0.43 x		Developed	0.00	\$ -	1	DG FARMS PHASE 1A	TRACTS A AND B
0789320662	0000 VACANT RESIDENTIAL	0.26 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 1 BLOCK 2
0789320664	0100 SINGLE FAMILY R	0.2 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 2 BLOCK 2
0789320666	0000 VACANT RESIDENTIAL	0.2 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 3 BLOCK 2
0789320668	0000 VACANT RESIDENTIAL	0.2 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 4 BLOCK 2
0789320670	0000 VACANT RESIDENTIAL	0.22 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 5 BLOCK 2
0789320672	0000 VACANT RESIDENTIAL	0.26 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 6 BLOCK 2
0789320674	0000 VACANT RESIDENTIAL	0.28 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 7 BLOCK 2
0789320676	0000 VACANT RESIDENTIAL	0.21 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 8 BLOCK 2

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
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Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
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Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018 Amended Budget Allocation (OM)	ON 1 / OFF 0 Roll	Legal 1	Legal 2
0789320678	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 9 BLOCK 2
0789320680	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 10 BLOCK 2
0789320682	0100 SINGLE FAMILY R	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 11 BLOCK 2
0789320684	0100 SINGLE FAMILY R	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 12 BLOCK 2
0789320686	0100 SINGLE FAMILY R	0.23	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 13 BLOCK 2
0789320688	0100 SINGLE FAMILY R	0.22	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 14 BLOCK 2
0789320690	0100 SINGLE FAMILY R	0.21	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 15 BLOCK 2
0789320692	0100 SINGLE FAMILY R	0.26	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 16 BLOCK 2
0789320694	0000 VACANT RESIDENTIAL	0.25	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 1 BLOCK 3
0789320696	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 2 BLOCK 3
0789320698	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 3 BLOCK 3
0789320700	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 4 BLOCK 3
0789320702	0000 VACANT RESIDENTIAL	0.21	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 5 BLOCK 3
0789320704	0000 VACANT RESIDENTIAL	0.23	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 6 BLOCK 3
0789320706	0000 VACANT RESIDENTIAL	0.22	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 7 BLOCK 3
0789320708	0000 VACANT RESIDENTIAL	0.23	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 8 BLOCK 3

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
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Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789320710	0000 VACANT RESIDENTIAL	0.28	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 9 BLOCK 3
0789320712	0000 VACANT RESIDENTIAL	0.53	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 10 BLOCK 3
0789320714	0000 VACANT RESIDENTIAL	0.26	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 11 BLOCK 3
0789320716	0000 VACANT RESIDENTIAL	0.34	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 12 BLOCK 3
0789320718	0100 SINGLE FAMILY R	0.28	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 13 BLOCK 3
0789320720	0100 SINGLE FAMILY R	0.28	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 14 BLOCK 3
0789320722	0100 SINGLE FAMILY R	0.25	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 15 BLOCK 3
0789320724	0100 SINGLE FAMILY R	0.26	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 16 BLOCK 3
0789320726	0100 SINGLE FAMILY R	0.34	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 17 BLOCK 3
0789320728	0100 SINGLE FAMILY R	0.35	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 18 BLOCK 3
0789320730	0100 SINGLE FAMILY R	0.3	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 19 BLOCK 3
0789320732	0901 RESIDENTIAL HOA	2.76	x	Developed	0.00	\$ -	1	DG FARMS PHASE 1B	TRACTS A B C D E F
0789320734	0901 RESIDENTIAL HOA	4.37	x	Developed	0.00	\$ -	1	DG FARMS PHASE 1B	TRACT G ROAD
0789320742	0100 SINGLE FAMILY R	0.18	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 1 BLOCK 6
0789320744	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 2 BLOCK 6
0789320746	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 3 BLOCK 6

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Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018 Amended Budget Allocation (OM)	ON 1 /		Legal 2
							OFF 0 Roll	Legal 1	
0789320748	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 4 BLOCK 6
0789320750	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 5 BLOCK 6
0789320752	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 6 BLOCK 6
0789320754	0000 VACANT RESIDENTIAL	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 7 BLOCK 6
0789320756	0000 VACANT RESIDENTIAL	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 8 BLOCK 6
0789320758	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 9 BLOCK 6
0789320760	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 10 BLOCK 6
0789320762	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 11 BLOCK 6
0789320764	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 12 BLOCK 6
0789320766	0000 VACANT RESIDENTIAL	0.15	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 13 BLOCK 6
0789320768	0000 VACANT RESIDENTIAL	0.16	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 14 BLOCK 6
0789320770	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 15 BLOCK 6
0789320772	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 16 BLOCK 6
0789320774	0100 SINGLE FAMILY R	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 17 BLOCK 6
0789320776	0100 SINGLE FAMILY R	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 18 BLOCK 6
0789320778	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 19 BLOCK 6

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0789320780	0100 SINGLE FAMILY R	0.2 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 1 BLOCK 7
0789320782	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 2 BLOCK 7
0789320784	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 3 BLOCK 7
0789320786	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 4 BLOCK 7
0789320788	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 5 BLOCK 7
0789320790	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 6 BLOCK 7
0789320792	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 7 BLOCK 7
0789320794	0100 SINGLE FAMILY R	0.13 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 8 BLOCK 7
0789320796	0000 VACANT RESIDENTIAL	0.13 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 9 BLOCK 7
0789320798	0100 SINGLE FAMILY R	0.13 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 10 BLOCK 7
0789320800	0000 VACANT RESIDENTIAL	0.13 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 11 BLOCK 7
0789320802	0100 SINGLE FAMILY R	0.18 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 1 BLOCK 8
0789320804	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 2 BLOCK 8
0789320806	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 3 BLOCK 8
0789320808	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 4 BLOCK 8
0789320810	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 5 BLOCK 8

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789320812	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 6 BLOCK 8
0789320814	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 7 BLOCK 8
0789320816	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 8 BLOCK 8
0789320818	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 9 BLOCK 8
0789320820	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 10 BLOCK 8
0789320822	0100 SINGLE FAMILY R	0.2	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 11 BLOCK 8
0789320824	0000 VACANT RESIDENTIAL	0.22	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 12 BLOCK 8
0789320826	0000 VACANT RESIDENTIAL	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 30 BLOCK 8
0789320828	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 31 BLOCK 8
0789320830	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 32 BLOCK 8
0789320832	0100 SINGLE FAMILY R	0.16	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 33 BLOCK 8
0789320834	0000 VACANT RESIDENTIAL	0.17	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 34 BLOCK 8
0789320836	0000 VACANT RESIDENTIAL	0.2	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 35 BLOCK 8
0789320838	0901 RESIDENTIAL HOA	5.3	x	Developed	0.00	\$ -	1	DG FARMS PHASE 3A	TRACTS A AND B
0789320852	0100 SINGLE FAMILY R	0.15	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 20 BLOCK 6
0789320854	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 21 BLOCK 6

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789320856	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 22 BLOCK 6
0789320858	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 23 BLOCK 6
0789320860	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 24 BLOCK 6
0789320862	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 25 BLOCK 6
0789320864	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 26 BLOCK 6
0789320866	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 27 BLOCK 6
0789320868	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 28 BLOCK 6
0789320870	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 29 BLOCK 6
0789320872	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 30 BLOCK 6
0789320874	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 31 BLOCK 6
0789320876	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 32 BLOCK 6
0789320878	0100 SINGLE FAMILY R	0.15	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 33 BLOCK 6
0789320880	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 34 BLOCK 6
0789320882	0000 VACANT RESIDENTIAL	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 35 BLOCK 6
0789320884	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 12 BLOCK 7
0789320886	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 13 BLOCK 7

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
FY 2018 Amended Budget	<u>442,502</u>
Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

Notes:

- Majority of CDD services are provided to platted, developed lots with owner occupied residences. Such services include maintenance of field and physical environment, and amenity center operations. Sepcial benefit received from those services accrues mainly to owner occupied residences for which there was a correlating higher cost compared with vacant acreage and pasture land, or undeveloped property. According to the budget funding agreement, the owner of the undeveloped property funded the operations of the CDD up to the FY 2018 Amended Budget amount.

Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789320888	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 14 BLOCK 7
0789320890	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 15 BLOCK 7
0789320892	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 16 BLOCK 7
0789320894	0000 VACANT RESIDENTIAL	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 17 BLOCK 7
0789320896	0100 SINGLE FAMILY R	0.15	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 18 BLOCK 7
0789320898	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 19 BLOCK 7
0789320900	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 20 BLOCK 7
0789320902	0100 SINGLE FAMILY R	0.24	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 21 BLOCK 7
0789320904	0100 SINGLE FAMILY R	0.19	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 22 BLOCK 7
0789320906	0100 SINGLE FAMILY R	0.16	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 13 BLOCK 8
0789320908	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 14 BLOCK 8
0789320910	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 15 BLOCK 8
0789320912	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 16 BLOCK 8
0789320914	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 17 BLOCK 8
0789320916	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 18 BLOCK 8
0789320918	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 19 BLOCK 8

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Tax roll collections	192,549
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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0789320920	0100 SINGLE FAMILY R	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 20 BLOCK 8
0789320922	0100 SINGLE FAMILY R	0.16	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 21 BLOCK 8
0789320924	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 22 BLOCK 8
0789320926	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 23 BLOCK 8
0789320928	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 24 BLOCK 8
0789320930	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 25 BLOCK 8
0789320932	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 26 BLOCK 8
0789320934	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 27 BLOCK 8
0789320936	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 28 BLOCK 8
0789320938	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 29 BLOCK 8
0789320940	0901 RESIDENTIAL HOA	1.64	x	Developed	0.00	\$ -	1	DG FARMS PHASE 3B	TRACT A
0789321162	0000 VACANT RESIDENTIAL	0.14	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 1 BLOCK 9
0789321164	0000 VACANT RESIDENTIAL	0.19	45'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 2 BLOCK 9
0789321166	0000 VACANT RESIDENTIAL	0.26	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 3 BLOCK 9
0789321168	0000 VACANT RESIDENTIAL	0.21	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 4 BLOCK 9
0789321170	0000 VACANT RESIDENTIAL	0.16	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 5 BLOCK 9

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
FY 2018 Amended Budget	<u>442,502</u>
Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

Notes:

- Majority of CDD services are provided to platted, developed lots with owner occupied residences. Such services include maintenance of field and physical environment, and amenity center operations. Sepcial benefit received from those services accrues mainly to owner occupied residences for which there was a correlating higher cost compared with vacant acreage and pasture land, or undeveloped property. According to the budget funding agreement, the owner of the undeveloped property funded the operations of the CDD up to the FY 2018 Amended Budget amount.

Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789321172	0000 VACANT RESIDENTIAL	0.13 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 6 BLOCK 9
0789321174	0000 VACANT RESIDENTIAL	0.11 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 7 BLOCK 9
0789321176	0000 VACANT RESIDENTIAL	0.11 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 8 BLOCK 9
0789321178	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 9 BLOCK 9
0789321180	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 10 BLOCK 9
0789321182	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 11 BLOCK 9
0789321184	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 12 BLOCK 9
0789321186	0000 VACANT RESIDENTIAL	0.14 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 1 BLOCK 10
0789321188	0000 VACANT RESIDENTIAL	0.13 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 2 BLOCK 10
0789321190	0000 VACANT RESIDENTIAL	0.14 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 3 BLOCK 10
0789321192	0000 VACANT RESIDENTIAL	0.14 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 4 BLOCK 10
0789321194	0000 VACANT RESIDENTIAL	0.12 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 5 BLOCK 10
0789321196	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 6 BLOCK 10
0789321198	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 7 BLOCK 10
0789321200	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 8 BLOCK 10
0789321202	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 9 BLOCK 10

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

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Total	<u>442,502</u>

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789321204	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 10 BLOCK 10
0789321206	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 11 BLOCK 10
0789321208	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 12 BLOCK 10
0789321210	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 13 BLOCK 10
0789321212	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 14 BLOCK 10
0789321214	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 15 BLOCK 10
0789321216	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 16 BLOCK 10
0789321218	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 17 BLOCK 10
0789321220	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 18 BLOCK 10
0789321222	0000 VACANT RESIDENTIAL	0.16 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 1 BLOCK 11
0789321224	0000 VACANT RESIDENTIAL	0.15 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 2 BLOCK 11
0789321226	0000 VACANT RESIDENTIAL	0.11 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 3 BLOCK 11
0789321228	0000 VACANT RESIDENTIAL	0.11 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 4 BLOCK 11
0789321230	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 5 BLOCK 11
0789321232	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 6 BLOCK 11
0789321234	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 7 BLOCK 11

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

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Notes:

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Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018 Amended Budget Allocation (OM)	ON 1 / OFF 0 Roll	Legal 1	Legal 2
0789321236	0000 VACANT RESIDENTIAL	0.12	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 23 BLOCK 11
0789321238	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 24 BLOCK 11
0789321240	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 25 BLOCK 11
0789321242	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 26 BLOCK 11
0789321244	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 27 BLOCK 11
0789321246	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 28 BLOCK 11
0789321248	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 29 BLOCK 11
0789321250	0000 VACANT RESIDENTIAL	0.14	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 30 BLOCK 11
0789321252	0000 VACANT RESIDENTIAL	0.14	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 31 BLOCK 11
0789321254	0000 VACANT RESIDENTIAL	0.17	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 32 BLOCK 11
0789321256	0000 VACANT RESIDENTIAL	0.17	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 33 BLOCK 11
0789321258	0901 RESIDENTIAL HOA	7.56	x	Developed	0.00	\$ -	1	DG FARMS PHASE 4A	TRACTS A B C D E F A
					741.97	\$ 370,514			

EXHIBIT 2.

RESOLUTION 2018-09

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE DG FARMS COMMUNITY DEVELOPMENT DISTRICT AMENDING ITS 2017/2018 OPERATIONS AND MAINTENANCE BUDGET AND ASSESSMENT ROLL AND PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, the Board of Supervisors (the “**Board**”) of the DG Farms Community Development District (the “**District**”) previously adopted its budget for the 2017/2018 fiscal year (the “**Original Budget**”), levied operations and maintenance special assessments in accordance with the terms outlined in Resolution No. 2017-08 and 2017-09 (the “**O/M Resolutions**”), and approved a budget funding agreement on certain property within the District, which resolutions are still in full force and effect; and

WHEREAS, at the time that the Original Budget was adopted it was anticipated that the District would be fully developed and platted during the 2017/2018 fiscal year; and

WHEREAS, based upon current projections by the District Manager, it is anticipated that the Original Budget overestimated the revenues needed for the District’s operations and maintenance activities for the 2017/2018 fiscal year because the Original Budget was adopted with the anticipation that all property within the District would be developed and platted in the 2017/2018 fiscal year; and

WHEREAS, the District is empowered by section 170.08 and 189.016, Florida Statutes to adjust the budget and assessments based on actual expenditures and services provided to benefited properties within its boundaries; and

WHEREAS, the Board recognizes that developed and platted lots receive a direct benefit and unplatted and undeveloped lots do not receive operations and maintenance services from the District. As additional lands are platted and developed, they will get their allocation of the special assessments in future budget years based on services provided to those areas in future years; and

WHEREAS, the District Manager has submitted a proposed amended budget and assessment roll to show the reductions for the current fiscal year (the “**Amended Budget**”), attached hereto as **Exhibit “A”** and incorporated as a material part of this Resolution by this reference, along with an explanatory and complete financial plan for each fund of the District, pursuant to the provisions of Section 190.008(2)(a), Florida Statutes;

WHEREAS, it is in the best interests of the District to adopt the Revised Assessment Roll included in the Amended Budget; and

WHEREAS, to the extent the District needs additional funds to provide for the operations and services during the current fiscal year the developer of land within the District has entered into a Budget Funding Agreement to provide such funds as are necessary to the District to proceed with its operations.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD AS FOLLOWS:

1. **Recitals.** The foregoing recitals are hereby incorporated as the findings of fact of the Board.

2. **Authority for this Resolution.** This Resolution is adopted pursuant to Sections 170.08, 170.14, 189.016(2), 189.016(6), 189.016(7), 190.011(14), and 190.011(15) Florida Statutes.

3. **Budget.** The Board hereby finds and determines as follows:

a. That the Board has reviewed the Amended Budget, a copy of which is on the District’s website, on file with the office of the District Manager, and at the District’s Records Office.

b. That the Amended Budget shall be maintained in the office of the District Manager and at the District’s Records Office and identified as the “Amended Budget for the DG Farms Community Development District for the Fiscal Year Beginning October 1, 2017, and Ending September 30, 2018”.

c. The Amended Budget shall be posted by the District Manager on the District’s official website within five (5) days after adoption and remain on the website for at least two (2) years.

4. **Appropriations.** There is hereby appropriated out of the revenues of the District, for the fiscal year beginning October 1, 2017, and ending September 30, 2018, the sum of \$ 442,502 to be funded with revenue from assessments and the budget funding agreement, which sum is deemed by the Board to be necessary to defray all expenditures of the District during said budget year, to be divided and appropriated in the following fashion:

TOTAL GENERAL FUND	\$ <u>442,502</u>
TOTAL DEBT SERVICE FUNDS	\$ <u>not applicable</u>
TOTAL ALL FUNDS	\$ <u>442,502</u> *

*Not inclusive of any collection costs.

5. **Revised Assessment Roll.** The Revised Assessment Roll shown in **Exhibit “A”** is hereby certified and adopted.

6. **Severability.** If any section or part of a section of this Resolution is declared invalid or unconstitutional, the validity, force and effect of any other section or part of a section of this Resolution shall not thereby be affected or impaired unless it clearly appears that such other section or part of a section of this Resolution is wholly or necessarily dependent upon the section or part of a section so held to be invalid or unconstitutional.

7. **Conflicts.** This Resolution is intended to supplement the O/M Resolutions, which remain in full force and effect. This Resolution and the O/M Resolutions shall be construed to the maximum extent possible to give full force and effect to the provisions of each resolution. All

District resolutions or parts thereof in actual conflict with this Resolution are, to the extent of such conflict, superseded and repealed.

8. Effective Date. This Resolution shall become effective upon its adoption.

Passed and adopted this 27th day of September, 2018.

Attest:

**DG Farms Community Development
District**

Name: Lori Price
Assistant Secretary

Name: Michael Lawson
Chair, Board of Supervisors

Exhibit A: 2017/2018 Amended Budget and Assessment Roll

Exhibit A to Reso 2018-09

Exhibit A

DG FARMS CDD

FY 2018 PROPOSED AMENDED BUDGET - GENERAL FUND

	FY 2018 Adopted	FY 2018 10/1/2017 9/19/2018	FY 2018 Projected 09/20-09/31/2018	FY 2018 Projected Total	FY 2018 Amendment	FY 2018 Amended Budget	NOTES AS TO PROJECTED AMOUNTS 08/01-09/31
REVENUE							
OFF ROLL FUNDING	\$ 283,214	\$ 136,295	\$ 47,321	\$ 183,616	\$ (99,598)	\$ 183,616	
ON ROLL COLLECTIONS	186,899	192,549	-	192,549	5,650	192,549	
LOT CLOSINGS	-	17,816	-	17,816	17,816	17,816	
INTEREST	-	225	-	225	225	225	
MISCELLANEOUS REVENUE	-	275	-	275	275	275	
FUND BALANCE FORWARD	-	48,021	-	48,021	48,021	48,021	
TOTAL REVENUE	470,113	395,181	47,321	442,502	(27,611)	442,502	
EXPENDITURES							
GENERAL ADMINISTRATIVE							
SUPERVISORS COMPENSATION	8,000	2,400	1,800	4,200	(3,800)	4,200	Assumes three meetings of 3 Supervisors, 7/10 , 8/29 and 09/28 meeting dates pending.
PAYROLL TAXES	612	184	138	322	(290)	322	Payroll taxes calculated at 7.65%
PAYROLL SERVICES	673	211	165	376	(297)	376	Payroll processing is \$55 per payroll
MANAGEMENT CONSULTING SERVICES	29,000	29,008	-	29,008	8	29,008	Not applicable
CONSTRUCTION ACCOUNTING SERVICES	5,500	5,500	-	5,500	-	5,500	Not applicable
PLANNING, COORDINATING & CONTRACT SVC.	36,000	36,000	-	36,000	-	36,000	Not applicable
ADMINISTRATIVE SERVICES	6,000	6,000	-	6,000	-	6,000	Not applicable
BANK FEES	180	247	25	272	92	272	Estimated at \$25
MISCELLANEOUS	500	937	100	1,037	537	1,037	Estimated at \$100
AUDITING SERVICES	3,000	2,700	-	2,700	(300)	2,700	Not applicable
TRAVEL PER DIEM	250	14	10	24	(226)	24	For Doug Draper Based on Historical at \$3.27 per meeting
INSURANCE	16,873	18,279	-	18,279	1,406	18,279	Not applicable
REGULATORY AND PERMIT FEES	175	175	-	175	-	175	Not applicable
LEGAL ADVERTISEMENTS	1,000	1,898	-	1,898	898	1,898	Not applicable
ENGINEERING SERVICES	6,000	1,718	400	2,118	(3,882)	2,118	Last bill received was 08/03 for work thru 7/20 in the amount of \$110, estimated at \$400
LEGAL SERVICES	6,000	4,844	1,156	6,000	-	6,000	Last bill received was for service thru 08/15 in the amount of \$833.40. Estimated Remaining balance of \$1,156 for 08/16-09/30
PERFORMANCE & WARRANTY BOND PREM	2,500	2,500	-	2,500	-	2,500	Not applicable
WEBSITE HOSTING	720	760	-	760	40	760	Not applicable
TOTAL GENERAL ADMINISTRATIVE	122,983	113,375	3,794	117,169	(5,814)	117,169	
DEBT ADMINISTRATION:							
DISSEMINATION AGENT	5,000	5,000	-	5,000	-	5,000	Not applicable
TRUSTEE FEES	8,094	8,391	-	8,391	297	8,391	Not applicable
TRUST FUND ACCOUNTING	3,600	3,600	-	3,600	-	3,600	Not applicable
ARBITRAGE	750	650	-	650	(100)	650	Not applicable
TOTAL DEBT ADMINISTRATION	17,444	17,641	-	17,641	197	17,641	
FIELD & PHYSICAL ENVIRONMENT							
FIELD MANAGER	7,252	19,249	500	19,749	12,497	19,749	Estimated for the remaining of September
AMENITY MANAGEMENT	3,000	3,000	-	3,000	-	3,000	Not applicable
FIELD SERVICE MANAGEMENT	5,000	5,000	-	5,000	-	5,000	Not applicable
FIELD TRAVEL EXPENDITURE	2,400	2,377	528	2,905	505	2,905	Estimated, average per month for 9 months expended to date is \$264 monthly
STREETPOLE LIGHTING	46,800	35,354	8,138	43,492	(3,308)	43,492	Last bill received was service thru 08/08 at \$4,069. Need to budget for 08/08-09/30/2018

Exhibit A
 DG FARMS CDD
 FY 2018 PROPOSED AMENDED BUDGET - GENERAL FUND

	FY 2018 Adopted	FY 2018 10/1/2017 9/19/2018	FY 2018 Projected 09/20-09/31/2018	FY 2018 Projected Total	FY 2018 Amendment	FY 2018 Amended Budget	NOTES AS TO PROJECTED AMOUNTS 08/01-09/31
ELECTRICITY (IRRIGATION & POND PUMPS)	8,000	5,774	1,616	7,390	(610)	7,390	Last actual bill came in at \$807.11 for service thru 08/08. Need to budget for 08/08-09/30
WATER	22,000	-	-	-	(22,000)	-	Not applicable
LANDSCAPING MAINTENANCE	84,200	61,265	5,570	66,835	(17,366)	66,835	Contracted fixed cost is at \$5,569.50 monthly
LANDSCAPE REPLINISHMENT	18,000	11,430	705	12,135	(5,865)	12,135	Contracted fixed cost is at \$705 monthly for annuals, pine straw and palm pruning
IRRIGATION MAINTENANCE	5,000	6,421	900	7,321	2,321	7,321	August actual bill came in at \$953.75.
POND & LAKE MAINTENANCE	12,556	11,532	-	11,532	(1,024)	11,532	Contracted at \$961 per month
SOLID WASTE DISPOSAL	1,920	1,888	185	2,073	153	2,073	Contract at \$185 per month.
NPDES & STORMDRAIN INSPECTIONS & REPAIRS	10,000	-	-	-	(10,000)	-	Not applicable
STREETSWEEPING	2,000	250	-	250	(1,750)	250	Not applicable
WILDLIFE REMOVAL	2,000	-	-	-	(2,000)	-	Not applicable
GATE MAINTENANCE & REPAIR	6,500	-	-	-	(6,500)	-	Estimated
PET WASTE REMOVAL	1,500	1,375	125	1,500	-	1,500	Contract is at \$125 monthly
HOLIDAY LIGHTING	5,000	5,000	-	5,000	-	5,000	Not applicable
MISCELLANEOUS	5,000	6,055	-	6,055	1,055	6,055	Not applicable
UNBUDGETED EXPENDITURES	-	44,360	-	44,360	44,360	44,360	Estimated
TOTAL FIELD & PHYSICAL ENVIRONMENT	248,128	220,330	18,267	238,597	(9,532)	238,597	
AMENITY CENTER OPERATIONS							
POOL SERVICE CONTRACT	12,900	13,725	1,275	15,000	2,100	15,000	Contract is at \$1,275 monthly
POOL MAINTENANCE & REPAIR	2,500	-	-	-	(2,500)	-	Not applicable
POOL PERMIT	425	275	-	275	(150)	275	Not applicable
AMENITY CENTER CLEANING & MAINTENANCE	5,400	6,850	650	7,500	2,100	7,500	Contracted at \$650 per month
AMENITY CENTER INTERNET	2,400	2,097	-	2,097	(303)	2,097	Not applicable
AMENITY CENTER ELECTRICITY	13,200	6,443	952	7,395	(5,805)	7,395	August actual bill for service till 08/08 was \$650.88. Remaining balance for service for 08/09-09/30 is \$951.12
AMENITY CENTER WATER	4,800	4,264	175	4,439	(361)	4,439	Last bill received was for service thru 08/21 in the amount of \$136, estimated 4175 for 08/21-09/31
AMENITY CENTER PEST CONTROL	3,600	660	120	780	(2,820)	780	Contracted at \$120 per month
POWER WASH AMENITY	3,000	2,750	250	3,000	-	3,000	Contracted at \$250 per month'
LANDSCAPE MAINTENANCE	18,030	16,528	1,503	18,031	1	18,031	Contracted at \$1,502.50 per month
MISCELLANEOUS AMENITY CENTER REPAIRS & MAIN.	4,000	2,995	350	3,345	(655)	3,345	August actual bill for ceiling repair came in at \$366.31. Estimated \$350
SECURITY MONITORING	4,200	4,137	50	4,187	(13)	4,187	Contracted at \$50 per month for Door King
CONTINGENCY	3,503	3,047	-	3,047	(456)	3,047	Not applicable
TOTAL AMENITY CENTER OPERATIONS	77,958	63,771	5,325	69,096	(8,862)	69,096	
RESERVE STUDY	3,600	-	-	-	(3,600)	-	
TOTAL EXPENDITURES	470,113	415,117	27,385	442,502	(27,611)	442,502	
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	-	(19,936)	19,936	(0)	(0)	(0)	
FUND BALANCE - BEGINNING	-	-	-	-	-	-	
FUND BALANCE - ENDING	-	-	-	-	-	-	

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
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Funded with	
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Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
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Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018 Amended Budget Allocation (OM)	ON 1 /		Legal 2
							OFF 0 Roll	Legal 1	
0780110125	6000 PASTURE	73.97	73.97ac	Undeveloped	224.07	\$ 87,881	0	A PARCEL OF LAND LYIN(CRGE 20 BEING MORE P	
0780110130	9900 VACANT ACREAGE	40.74	54.28ac	Undeveloped	123.41	\$ 48,402	0	THAT PART OF SEC 5 AND& DOWDELL ADDITIO	
0780110150	6000 PASTURE	39.84	39.84ac	Undeveloped	120.68	\$ 47,333	0	A PARCEL OF LAND LYIN(TWP 32 RGE 20 E AND	
0780110162	0000 VACANT RESIDENTIAL	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 1 BLOCK 4
0780110164	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 2 BLOCK 4
0780110166	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 3 BLOCK 4
0780110168	0000 VACANT RESIDENTIAL	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 4 BLOCK 4
0780110170	0000 VACANT RESIDENTIAL	0.34	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 5 BLOCK 4
0780110172	0000 VACANT RESIDENTIAL	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 6 BLOCK 4
0780110174	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 7 BLOCK 4
0780110176	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 8 BLOCK 4
0780110178	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 34 BLOCK 4
0780110180	0000 VACANT RESIDENTIAL	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 35 BLOCK 4
0780110182	0000 VACANT RESIDENTIAL	0.18	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 36 BLOCK 4
0780110184	0000 VACANT RESIDENTIAL	0.25	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 37 BLOCK 4
0780110186	0000 VACANT RESIDENTIAL	0.34	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 38 BLOCK 4

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0780110188	0100 SINGLE FAMILY R	0.18 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 39 BLOCK 4
0780110190	0100 SINGLE FAMILY R	0.18 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 40 BLOCK 4
0780110192	0100 SINGLE FAMILY R	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 41 BLOCK 4
0780110194	0100 SINGLE FAMILY R	0.21 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 42 BLOCK 4
0780110196	0000 VACANT RESIDENTIAL	0.18 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 1 BLOCK 5
0780110198	0000 VACANT RESIDENTIAL	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 2 BLOCK 5
0780110200	0000 VACANT RESIDENTIAL	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 3 BLOCK 5
0780110202	0000 VACANT RESIDENTIAL	0.26 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 4 BLOCK 5
0780110204	0000 VACANT RESIDENTIAL	0.21 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 5 BLOCK 5
0780110206	0100 SINGLE FAMILY R	0.23 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 19 BLOCK 5
0780110208	0100 SINGLE FAMILY R	0.27 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 20 BLOCK 5
0780110210	0100 SINGLE FAMILY R	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 21 BLOCK 5
0780110212	0100 SINGLE FAMILY R	0.17 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 22 BLOCK 5
0780110214	0100 SINGLE FAMILY R	0.18 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2A	LOT 23 BLOCK 5
0780110216	0901 RESIDENTIAL HOA	4.75 x		Developed	0.00	\$ -	1	DG FARMS PHASE 2A	TRACTS A B C AND D
0780110222	0000 VACANT RESIDENTIAL	0.19 60'		Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 9 BLOCK 4

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0780110224	0100 SINGLE FAMILY R	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 10 BLOCK 4
0780110226	0100 SINGLE FAMILY R	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 11 BLOCK 4
0780110228	0100 SINGLE FAMILY R	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 12 BLOCK 4
0780110230	0100 SINGLE FAMILY R	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 13 BLOCK 4
0780110232	0100 SINGLE FAMILY R	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 14 BLOCK 4
0780110234	0100 SINGLE FAMILY R	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 15 BLOCK 4
0780110236	0100 SINGLE FAMILY R	0.41	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 16 BLOCK 4
0780110238	0100 SINGLE FAMILY R	0.32	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 17 BLOCK 4
0780110240	0100 SINGLE FAMILY R	0.32	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 18 BLOCK 4
0780110242	0100 SINGLE FAMILY R	0.32	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 19 BLOCK 4
0780110244	0100 SINGLE FAMILY R	0.34	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 20 BLOCK 4
0780110246	0100 SINGLE FAMILY R	0.36	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 21 BLOCK 4
0780110248	0100 SINGLE FAMILY R	0.16	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 22 BLOCK 4
0780110250	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 23 BLOCK 4
0780110252	0000 VACANT RESIDENTIAL	0.19	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 24 BLOCK 4
0780110254	0100 SINGLE FAMILY R	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 25 BLOCK 4

**Exhibit A
DG Farms CDD
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							OFF 0 Roll	Legal 1	
0780110256	0000 VACANT RESIDENTIAL	0.27	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 26 BLOCK 4
0780110258	0000 VACANT RESIDENTIAL	0.3	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 27 BLOCK 4
0780110260	0000 VACANT RESIDENTIAL	0.26	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 28 BLOCK 4
0780110262	0000 VACANT RESIDENTIAL	0.25	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 29 BLOCK 4
0780110264	0000 VACANT RESIDENTIAL	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 30 BLOCK 4
0780110266	0000 VACANT RESIDENTIAL	0.3	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 31 BLOCK 4
0780110268	0000 VACANT RESIDENTIAL	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 32 BLOCK 4
0780110270	0000 VACANT RESIDENTIAL	0.18	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 33 BLOCK 4
0780110272	0100 SINGLE FAMILY R	0.25	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 6 BLOCK 5
0780110274	0100 SINGLE FAMILY R	0.26	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 7 BLOCK 5
0780110276	0100 SINGLE FAMILY R	0.22	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 8 BLOCK 5
0780110278	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 9 BLOCK 5
0780110280	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 10 BLOCK 5
0780110282	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 11 BLOCK 5
0780110284	0100 SINGLE FAMILY R	0.18	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 12 BLOCK 5
0780110286	0100 SINGLE FAMILY R	0.18	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 13 BLOCK 5

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0780110288	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 14 BLOCK 5
0780110290	0000 VACANT RESIDENTIAL	0.27	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 15 BLOCK 5
0780110292	0000 VACANT RESIDENTIAL	0.25	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 16 BLOCK 5
0780110294	0000 VACANT RESIDENTIAL	0.2	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 17 BLOCK 5
0780110296	0000 VACANT RESIDENTIAL	0.23	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 2B	LOT 18 BLOCK 5
0780110298	0901 RESIDENTIAL HOA	7.04	x	Developed	0.00	\$ -	1	DG FARMS PHASE 2B	TRACTS A B AND C
0789320612	8900 MUNICIPAL	14.57	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	LOT A
0789320614	8900 MUNICIPAL	11.27	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	LOT B
0789320616	8900 MUNICIPAL	10.95	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	LOT C
0789320618	8900 MUNICIPAL	2.04	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	LOT D
0789320622	0901 RESIDENTIAL HOA	0.12	x	Developed	0.00	\$ -	1	DG FARMS COLLECTOR R	TRACT PS
0789320632	0000 VACANT RESIDENTIAL	0.25	45'	Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 1 BLOCK 1
0789320634	0100 SINGLE FAMILY R	0.17	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 1A	LOT 2 BLOCK 1
0789320636	0000 VACANT RESIDENTIAL	0.22	45'	Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 3 BLOCK 1
0789320638	0000 VACANT RESIDENTIAL	0.21	45'	Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 4 BLOCK 1
0789320640	0100 SINGLE FAMILY R	0.21	60'	Developed	1.20	\$ 819	1	DG FARMS PHASE 1A	LOT 5 BLOCK 1

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							OFF 0 Roll	Legal 1	
0789320642	0000 VACANT RESIDENTIAL	0.19 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 6 BLOCK 1
0789320644	0100 SINGLE FAMILY R	0.18 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 1A	LOT 7 BLOCK 1
0789320646	0100 SINGLE FAMILY R	0.18 50' O&M		Developed	1.00	\$ 683	1	DG FARMS PHASE 1A	LOT 8 BLOCK 1
0789320648	0000 VACANT RESIDENTIAL	0.18 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 9 BLOCK 1
0789320650	0000 VACANT RESIDENTIAL	0.15 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 10 BLOCK 1
0789320652	0100 SINGLE FAMILY R	0.13 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 11 BLOCK 1
0789320654	0000 VACANT RESIDENTIAL	0.13 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 1A	LOT 12 BLOCK 1
0789320656	0901 RESIDENTIAL HOA	0.43 x		Developed	0.00	\$ -	1	DG FARMS PHASE 1A	TRACTS A AND B
0789320662	0000 VACANT RESIDENTIAL	0.26 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 1 BLOCK 2
0789320664	0100 SINGLE FAMILY R	0.2 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 2 BLOCK 2
0789320666	0000 VACANT RESIDENTIAL	0.2 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 3 BLOCK 2
0789320668	0000 VACANT RESIDENTIAL	0.2 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 4 BLOCK 2
0789320670	0000 VACANT RESIDENTIAL	0.22 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 5 BLOCK 2
0789320672	0000 VACANT RESIDENTIAL	0.26 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 6 BLOCK 2
0789320674	0000 VACANT RESIDENTIAL	0.28 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 7 BLOCK 2
0789320676	0000 VACANT RESIDENTIAL	0.21 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 8 BLOCK 2

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
FY 2018 Amended Budget	<u>442,502</u>
Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

Notes:

- Majority of CDD services are provided to platted, developed lots with owner occupied residences. Such services include maintenance of field and physical environment, and amenity center operations. Sepcial benefit received from those services accrues mainly to owner occupied residences for which there was a correlating higher cost compared with vacant acreage and pasture land, or undeveloped property. According to the budget funding agreement, the owner of the undeveloped property funded the operations of the CDD up to the FY 2018 Amended Budget amount.

Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018 Amended Budget Allocation (OM)	ON 1 / OFF 0 Roll	Legal 1	Legal 2
0789320678	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 9 BLOCK 2
0789320680	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 10 BLOCK 2
0789320682	0100 SINGLE FAMILY R	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 11 BLOCK 2
0789320684	0100 SINGLE FAMILY R	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 12 BLOCK 2
0789320686	0100 SINGLE FAMILY R	0.23	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 13 BLOCK 2
0789320688	0100 SINGLE FAMILY R	0.22	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 14 BLOCK 2
0789320690	0100 SINGLE FAMILY R	0.21	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 15 BLOCK 2
0789320692	0100 SINGLE FAMILY R	0.26	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 16 BLOCK 2
0789320694	0000 VACANT RESIDENTIAL	0.25	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 1 BLOCK 3
0789320696	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 2 BLOCK 3
0789320698	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 3 BLOCK 3
0789320700	0000 VACANT RESIDENTIAL	0.2	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 4 BLOCK 3
0789320702	0000 VACANT RESIDENTIAL	0.21	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 5 BLOCK 3
0789320704	0000 VACANT RESIDENTIAL	0.23	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 6 BLOCK 3
0789320706	0000 VACANT RESIDENTIAL	0.22	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 7 BLOCK 3
0789320708	0000 VACANT RESIDENTIAL	0.23	70'	Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 8 BLOCK 3

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
FY 2018 Amended Budget	<u>442,502</u>
Funded with	
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Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0789320710	0000 VACANT RESIDENTIAL	0.28 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 9 BLOCK 3
0789320712	0000 VACANT RESIDENTIAL	0.53 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 10 BLOCK 3
0789320714	0000 VACANT RESIDENTIAL	0.26 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 11 BLOCK 3
0789320716	0000 VACANT RESIDENTIAL	0.34 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 12 BLOCK 3
0789320718	0100 SINGLE FAMILY R	0.28 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 13 BLOCK 3
0789320720	0100 SINGLE FAMILY R	0.28 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 14 BLOCK 3
0789320722	0100 SINGLE FAMILY R	0.25 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 15 BLOCK 3
0789320724	0100 SINGLE FAMILY R	0.26 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 16 BLOCK 3
0789320726	0100 SINGLE FAMILY R	0.34 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 17 BLOCK 3
0789320728	0100 SINGLE FAMILY R	0.35 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 18 BLOCK 3
0789320730	0100 SINGLE FAMILY R	0.3 70'		Developed	1.40	\$ 956	1	DG FARMS PHASE 1B	LOT 19 BLOCK 3
0789320732	0901 RESIDENTIAL HOA	2.76 x		Developed	0.00	\$ -	1	DG FARMS PHASE 1B	TRACTS A B C D E F
0789320734	0901 RESIDENTIAL HOA	4.37 x		Developed	0.00	\$ -	1	DG FARMS PHASE 1B	TRACT G ROAD
0789320742	0100 SINGLE FAMILY R	0.18 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 1 BLOCK 6
0789320744	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 2 BLOCK 6
0789320746	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 3 BLOCK 6

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
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Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789320748	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 4 BLOCK 6
0789320750	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 5 BLOCK 6
0789320752	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 6 BLOCK 6
0789320754	0000 VACANT RESIDENTIAL	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 7 BLOCK 6
0789320756	0000 VACANT RESIDENTIAL	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 8 BLOCK 6
0789320758	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 9 BLOCK 6
0789320760	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 10 BLOCK 6
0789320762	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 11 BLOCK 6
0789320764	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 12 BLOCK 6
0789320766	0000 VACANT RESIDENTIAL	0.15	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 13 BLOCK 6
0789320768	0000 VACANT RESIDENTIAL	0.16	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 14 BLOCK 6
0789320770	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 15 BLOCK 6
0789320772	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 16 BLOCK 6
0789320774	0100 SINGLE FAMILY R	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 17 BLOCK 6
0789320776	0100 SINGLE FAMILY R	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 18 BLOCK 6
0789320778	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 19 BLOCK 6

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0789320780	0100 SINGLE FAMILY R	0.2 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 1 BLOCK 7
0789320782	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 2 BLOCK 7
0789320784	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 3 BLOCK 7
0789320786	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 4 BLOCK 7
0789320788	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 5 BLOCK 7
0789320790	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 6 BLOCK 7
0789320792	0100 SINGLE FAMILY R	0.15 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 7 BLOCK 7
0789320794	0100 SINGLE FAMILY R	0.13 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 8 BLOCK 7
0789320796	0000 VACANT RESIDENTIAL	0.13 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 9 BLOCK 7
0789320798	0100 SINGLE FAMILY R	0.13 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 10 BLOCK 7
0789320800	0000 VACANT RESIDENTIAL	0.13 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 11 BLOCK 7
0789320802	0100 SINGLE FAMILY R	0.18 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 1 BLOCK 8
0789320804	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 2 BLOCK 8
0789320806	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 3 BLOCK 8
0789320808	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 4 BLOCK 8
0789320810	0100 SINGLE FAMILY R	0.14 50'		Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 5 BLOCK 8

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
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Total	<u>442,502</u>

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Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018 Amended Budget Allocation (OM)	ON 1 /		Legal 2
							OFF 0 Roll	Legal 1	
0789320812	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 6 BLOCK 8
0789320814	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 7 BLOCK 8
0789320816	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 8 BLOCK 8
0789320818	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 9 BLOCK 8
0789320820	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 10 BLOCK 8
0789320822	0100 SINGLE FAMILY R	0.2	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 11 BLOCK 8
0789320824	0000 VACANT RESIDENTIAL	0.22	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 12 BLOCK 8
0789320826	0000 VACANT RESIDENTIAL	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 30 BLOCK 8
0789320828	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 31 BLOCK 8
0789320830	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 32 BLOCK 8
0789320832	0100 SINGLE FAMILY R	0.16	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 33 BLOCK 8
0789320834	0000 VACANT RESIDENTIAL	0.17	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 34 BLOCK 8
0789320836	0000 VACANT RESIDENTIAL	0.2	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3A	LOT 35 BLOCK 8
0789320838	0901 RESIDENTIAL HOA	5.3	x	Developed	0.00	\$ -	1	DG FARMS PHASE 3A	TRACTS A AND B
0789320852	0100 SINGLE FAMILY R	0.15	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 20 BLOCK 6
0789320854	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 21 BLOCK 6

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Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018		ON 1 /		Legal 2
						Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1		
0789320856	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 22 BLOCK 6	
0789320858	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 23 BLOCK 6	
0789320860	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 24 BLOCK 6	
0789320862	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 25 BLOCK 6	
0789320864	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 26 BLOCK 6	
0789320866	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 27 BLOCK 6	
0789320868	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 28 BLOCK 6	
0789320870	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 29 BLOCK 6	
0789320872	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 30 BLOCK 6	
0789320874	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 31 BLOCK 6	
0789320876	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 32 BLOCK 6	
0789320878	0100 SINGLE FAMILY R	0.15	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 33 BLOCK 6	
0789320880	0100 SINGLE FAMILY R	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 34 BLOCK 6	
0789320882	0000 VACANT RESIDENTIAL	0.14	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 35 BLOCK 6	
0789320884	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 12 BLOCK 7	
0789320886	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 13 BLOCK 7	

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789320888	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 14 BLOCK 7
0789320890	0000 VACANT RESIDENTIAL	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 15 BLOCK 7
0789320892	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 16 BLOCK 7
0789320894	0000 VACANT RESIDENTIAL	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 17 BLOCK 7
0789320896	0100 SINGLE FAMILY R	0.15	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 18 BLOCK 7
0789320898	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 19 BLOCK 7
0789320900	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 20 BLOCK 7
0789320902	0100 SINGLE FAMILY R	0.24	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 21 BLOCK 7
0789320904	0100 SINGLE FAMILY R	0.19	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 22 BLOCK 7
0789320906	0100 SINGLE FAMILY R	0.16	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 13 BLOCK 8
0789320908	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 14 BLOCK 8
0789320910	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 15 BLOCK 8
0789320912	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 16 BLOCK 8
0789320914	0000 VACANT RESIDENTIAL	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 17 BLOCK 8
0789320916	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 18 BLOCK 8
0789320918	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 19 BLOCK 8

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

Original Budget	470,113
FY 2018 Amendment	<u>(27,611)</u>
FY 2018 Amended Budget	<u>442,502</u>
Funded with	
Tax roll collections	192,549
Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

Notes:

- Majority of CDD services are provided to platted, developed lots with owner occupied residences. Such services include maintenance of field and physical environment, and amenity center operations. Sepcial benefit received from those services accrues mainly to owner occupied residences for which there was a correlating higher cost compared with vacant acreage and pasture land, or undeveloped property. According to the budget funding agreement, the owner of the undeveloped property funded the operations of the CDD up to the FY 2018 Amended Budget amount.

Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0 Roll	Legal 1	
0789320920	0100 SINGLE FAMILY R	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 20 BLOCK 8
0789320922	0100 SINGLE FAMILY R	0.16	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 21 BLOCK 8
0789320924	0000 VACANT RESIDENTIAL	0.17	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 22 BLOCK 8
0789320926	0100 SINGLE FAMILY R	0.13	50' O&M	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 23 BLOCK 8
0789320928	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 24 BLOCK 8
0789320930	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 25 BLOCK 8
0789320932	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 26 BLOCK 8
0789320934	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 27 BLOCK 8
0789320936	0100 SINGLE FAMILY R	0.13	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 28 BLOCK 8
0789320938	0100 SINGLE FAMILY R	0.14	50'	Developed	1.00	\$ 683	1	DG FARMS PHASE 3B	LOT 29 BLOCK 8
0789320940	0901 RESIDENTIAL HOA	1.64	x	Developed	0.00	\$ -	1	DG FARMS PHASE 3B	TRACT A
0789321162	0000 VACANT RESIDENTIAL	0.14	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 1 BLOCK 9
0789321164	0000 VACANT RESIDENTIAL	0.19	45'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 2 BLOCK 9
0789321166	0000 VACANT RESIDENTIAL	0.26	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 3 BLOCK 9
0789321168	0000 VACANT RESIDENTIAL	0.21	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 4 BLOCK 9
0789321170	0000 VACANT RESIDENTIAL	0.16	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 5 BLOCK 9

**Exhibit A
DG Farms CDD
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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789321172	0000 VACANT RESIDENTIAL	0.13 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 6 BLOCK 9
0789321174	0000 VACANT RESIDENTIAL	0.11 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 7 BLOCK 9
0789321176	0000 VACANT RESIDENTIAL	0.11 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 8 BLOCK 9
0789321178	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 9 BLOCK 9
0789321180	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 10 BLOCK 9
0789321182	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 11 BLOCK 9
0789321184	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 12 BLOCK 9
0789321186	0000 VACANT RESIDENTIAL	0.14 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 1 BLOCK 10
0789321188	0000 VACANT RESIDENTIAL	0.13 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 2 BLOCK 10
0789321190	0000 VACANT RESIDENTIAL	0.14 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 3 BLOCK 10
0789321192	0000 VACANT RESIDENTIAL	0.14 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 4 BLOCK 10
0789321194	0000 VACANT RESIDENTIAL	0.12 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 5 BLOCK 10
0789321196	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 6 BLOCK 10
0789321198	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 7 BLOCK 10
0789321200	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 8 BLOCK 10
0789321202	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 9 BLOCK 10

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

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Fund balance forward	48,021
Other collections	18,316
Budget funding agreement	<u>183,616</u>
Total	<u>442,502</u>

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Folio	dor	Acreage	CDD Use	Status	Prelim.	FY 2018	ON 1 /		Legal 2
					Assigned ERU	Amended Budget Allocation (OM)	OFF 0	Roll Legal 1	
0789321204	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 10 BLOCK 10
0789321206	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 11 BLOCK 10
0789321208	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 12 BLOCK 10
0789321210	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 13 BLOCK 10
0789321212	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 14 BLOCK 10
0789321214	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 15 BLOCK 10
0789321216	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 16 BLOCK 10
0789321218	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 17 BLOCK 10
0789321220	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 18 BLOCK 10
0789321222	0000 VACANT RESIDENTIAL	0.16 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 1 BLOCK 11
0789321224	0000 VACANT RESIDENTIAL	0.15 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 2 BLOCK 11
0789321226	0000 VACANT RESIDENTIAL	0.11 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 3 BLOCK 11
0789321228	0000 VACANT RESIDENTIAL	0.11 45'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 4 BLOCK 11
0789321230	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 5 BLOCK 11
0789321232	0000 VACANT RESIDENTIAL	0.11 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 6 BLOCK 11
0789321234	0000 VACANT RESIDENTIAL	0.12 40'		Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 7 BLOCK 11

**Exhibit A
DG Farms CDD
FY 2018 Budget Amendment Assessment Roll**

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Folio	dor	Acreage	CDD Use	Status	Prelim. Assigned ERU	FY 2018 Amended Budget Allocation (OM)	ON 1 / OFF 0 Roll	Legal 1	Legal 2
0789321236	0000 VACANT RESIDENTIAL	0.12	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 23 BLOCK 11
0789321238	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 24 BLOCK 11
0789321240	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 25 BLOCK 11
0789321242	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 26 BLOCK 11
0789321244	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 27 BLOCK 11
0789321246	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 28 BLOCK 11
0789321248	0000 VACANT RESIDENTIAL	0.11	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 29 BLOCK 11
0789321250	0000 VACANT RESIDENTIAL	0.14	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 30 BLOCK 11
0789321252	0000 VACANT RESIDENTIAL	0.14	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 31 BLOCK 11
0789321254	0000 VACANT RESIDENTIAL	0.17	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 32 BLOCK 11
0789321256	0000 VACANT RESIDENTIAL	0.17	40'	Developed	0.90	\$ 614	1	DG FARMS PHASE 4A	LOT 33 BLOCK 11
0789321258	0901 RESIDENTIAL HOA	7.56	x	Developed	0.00	\$ -	1	DG FARMS PHASE 4A	TRACTS A B C D E F A
					741.97	\$ 370,514			