



Rizzetta & Company

# **K-Bar Ranch II Community Development District**

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**Board of Supervisors'  
Meeting  
May 14, 2020**

**District Office:  
5844 Old Pasco Road, Suite 100  
Wesley Chapel, FL 33544  
813-994-1001**

[www.kbarranchllcdd.org](http://www.kbarranchllcdd.org)

## **K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT**

M/I Homes of Tampa, LLC 4343 Anchor Plaza Parkway, Suite 200, Tampa, FL 33634

<b>Board of Supervisors</b>	Betty Valenti Chloe Firebaugh Jennifer Stilwell Joshua Hall Lee Thompson	Chairman Vice Chairman Assistant Secretary Assistant Secretary Assistant Secretary
<b>District Manager</b>	Angel Montagna	Rizzetta & Company, Inc.
<b>District Counsel</b>	Andy Cohen	Persson Cohen & Mooney, PA
<b>District Engineer</b>	Tonja Stewart	Stantec Consulting Services

**All cellular phones must be placed on mute while in the meeting room.**

The Audience Comment portion of the agenda is where individuals may make comments on matters that concern the District. Individuals are limited to a total of three (3) minutes to make comments during this time.

Pursuant to provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting/hearing/workshop is asked to advise the District Office at least forty-eight (48) hours before the meeting/hearing/workshop by contacting the District Manager at (813) 933-5571. If you are hearing or speech impaired, please contact the Florida Relay Service by dialing 7-1-1, or 1-800-955-8771 (TTY) 1-800-955-8770 (Voice), who can aid you in contacting the District Office.

A person who decides to appeal any decision made at the meeting/hearing/workshop with respect to any matter considered at the meeting/hearing/workshop is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made including the testimony and evidence upon which the appeal is to be based.

**K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT**  
**DISTRICT OFFICE • 5844 OLD PASCO ROAD • SUITE 100 • WESLEY CHAPEL, FL**  
**33544**

[WWW.KBARRANCHIICDD.ORG](http://WWW.KBARRANCHIICDD.ORG)

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**Board of Supervisors**  
**K-Bar Ranch II Community**  
**Development District**

May 12, 2020

**REVISED AGENDA**

Dear Board Members:

The regular meeting of the Board of Supervisors of the K-Bar Ranch II Community Development District will be held on **Thursday, May 14, 2020 at 6:00 p.m.** via conference call pursuant to Governor DeSantis' Executive Order 20-69 (as extended by Executive Order 20-112). The following is the agenda for the meeting.

- 1. CALL TO ORDER/ROLL CALL**
- 2. AUDIENCE COMMENTS**
- 3. BUSINESS ADMINISTRATION**
  - A. Consideration of Minutes of the Board of Supervisors' Meeting held on March 12, 2020 ..... Tab 1
  - B. Presentation of Minutes of the Audit Committee Meeting held on March 12, 2020 ..... Tab 2
  - C. Consideration of Operation and Maintenance Expenditures for February 2020..... Tab 3
- 4. STAFF REPORTS**
  - A. Clubhouse Manager
    1. Presentation of Clubhouse Report ..... Tab 4
    2. Consideration of Proposal from Mo'zart Designs ... Tab 5
  - B. District Counsel
  - C. District Engineer
  - D. District Manager
    1. Announcement Regarding Landowner Election to be held on November 3, 2020.....Tab 6
    2. Announcement Regarding Registered Voters.....Tab 7
- 5. BUSINESS ITEMS**
  - A. Presentation of Landscape Report and Responses..... Tab 8
  - B. Presentation of Yellowstone's Report and Consideration of Proposals ..... Tab 9
  - C. Presentation of Aquatics Report..... Tab 10
  - D. Ratification of Resolution 2020-04, Designating Signatories ..... Tab 11
  - E. Consideration of Amenity Center Conveyance Documents..... Tab 12
  - F. Discussion and Ratification of Petition to Vacate ..... Tab 13
  - G. Consideration of Resolution 2020-05, Re-designating the Secretary of the District..... Tab 14
  - H. Presentation of Fiscal Year 2020/2021 Proposed Budget (USC)

1. Consideration of Resolution 2020-06, Approving Fiscal Year 2020/2021 Proposed Budget and Setting the Public Hearing on the Final Budget..... Tab 15

**6. SUPERVISOR REQUESTS**

**7. ADJOURNMENT**

We look forward to seeing you at the meeting. In the meantime, if you have any questions, please do not hesitate to call us at (813) 933-5571.

Sincerely,  
[Angel Montagna](#)  
District Manager

Cc: Andy Cohen, Persson Cohen & Mooney, P.A.  
Betty Valenti, Chairman

# Tab 1

**MINUTES OF MEETING**

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

**K-BAR RANCH II  
COMMUNITY DEVELOPMENT DISTRICT**

The regular meeting of the Board of Supervisors of the K-Bar Ranch II Community Development District was held on **Thursday, March 12, 2020 at 9:42 a.m.** at the office of M/I Homes, located at 4343 Anchor Plaza Parkway, Suite 200, Tampa, FL 33634.

Present and constituting a quorum were:

Betty Valenti	<b>Board Supervisor, Chairman</b>
Joshua Hall	<b>Board Supervisor, Assistant Secretary</b>
Lee Thompson	<b>Board Supervisor, Assistant Secretary</b>
Jennifer Stilwell	<b>Board Supervisor, Assistant Secretary</b>

Also present were:

Angel Montagna	<b>District Manager, Rizzetta &amp; Company, Inc.</b>
Andrew Cohen	<b>District Counsel, Persson, Cohen &amp; Mooney</b> <i>(via conference call)</i>
Tonja Stewart	<b>District Engineer, Stantec Consulting</b> <i>(via conference call)</i>
Steve Nicholson	<b>Clubhouse Manager</b>
Anthony Reigns	<b>Representative, Genesis Environmental</b>

**FIRST ORDER OF BUSINESS**

**Call to Order**

Ms. Montagna called the meeting to order and conducted roll call.

**SECOND ORDER OF BUSINESS**

**Audience Comments**

There were no audience members present.

**THIRD ORDER OF BUSINESS**

**Consideration of Minutes of the  
Board of Supervisors' Meeting  
held on February 13, 2020**

Ms. Montagna presented the minutes of the Board of Supervisors' meeting held on February 13, 2020. There were no changes made to the meeting minutes.

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On a Motion by Ms. Valenti, seconded by Ms. Stilwell, with all in favor, the Board of Supervisors approved the minutes of the Board of Supervisors' meeting held on February 13, 2020 as presented for K-Bar Ranch II Community Development District.

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**FOURTH ORDER OF BUSINESS**

**Presentation of Minutes of the Board of Audit Committee Meeting held on February 13, 2020**

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Ms. Montagna presented the minutes of the Audit Committee meeting held on February 13, 2020. There were no changes made to the meeting minutes.

On a Motion by Ms. Valenti, seconded by Mr. Thompson, with all in favor, the Board of Supervisors approved the minutes of the Audit Committee meeting held on February 13, 2020 as presented for K-Bar Ranch II Community Development District.

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**FIFTH ORDER OF BUSINESS**

**Consideration of Operation and Maintenance Expenditures for January 2020**

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Ms. Montagna presented the Operation and Maintenance Expenditures for January 2020.

On a Motion by Mr. Thompson, seconded by Ms. Valenti, with all in favor, the Board of Supervisors ratified the Operation and Maintenance Expenditures for January 2020 (\$85,219.36) for K-Bar Ranch II Community Development District.

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**SIXTH ORDER OF BUSINESS**

**Staff Reports**

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**A. District Counsel**

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Mr. Cohen updated the status of Parcel M. He stated that the deadline for M/I Homes to correct deficiencies is March 20<sup>th</sup>.

Ms. Stewart informed the Board that more work will be done after March 20<sup>th</sup>.

On a Motion by Ms. Valenti, seconded by Mr. Hall, with all in favor, the Board of Supervisors approved allowing M/I Homes another extension of 30 days regarding M/I Homes' responsibility to correct deficiencies for Parcel M for conveyance for K-Bar Ranch II Community Development District.

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**B. District Engineer**

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Ms. Stewart gave the Board an update on the Amenity Center. She stated that it would be conveyed to the District soon.

Ms. Stewart stated that there is a pond issue that a geo-tech company needs to look at. A discussion ensued.

82 **C. District Manager**

83 Ms. Montagna reminded the Board that their next meeting is scheduled for April  
84 9, 2020 at 9:30 a.m. at the office of M/I Homes, located at 4343 Anchor Plaza  
85 Parkway, Suite 200, Tampa, FL 33634.

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87 A discussion ensued regarding a draft budget to be sent to Ms. Valenti within the  
88 next week or two. Ms. Montagna informed the Board that they would be adopting  
89 their proposed budget at their May meeting and their final budget at their July  
90 meeting.

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On a Motion by Mr. Thompson, seconded by Ms. Stilwell, with all in favor, the Board of Supervisors authorized District Chairman to accept the Deed for the Amenity Center once District staff signs off on it for K-Bar Ranch II Community Development District.

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Ms. Montagna presented a proposal from Proteus Pool Service for the District's pool maintenance. Attached as (Exhibit "A").

On a Motion by Ms. Valenti, seconded by Mr. Thompson, with all in favor, the Board of Supervisors approved Proteus Pool Service's proposal for pool maintenance (\$85,219.36) for K-Bar Ranch II Community Development District.

**SEVENTH ORDER OF BUSINESS** **Presentation of Landscape Report and Responses**

Ms. Montagna presented the Landscape Report for February along with the landscaper's responses to the report.

**EIGHTH ORDER OF BUSINESS** **Presentation of Yellowstone's Onsite Report and Consideration of Proposals**

Ms. Montagna presented Yellowstone's Onsite Report and proposals. The following proposal was approved:

On a Motion by Ms. Valenti, seconded by Mr. Thompson, with all in favor, the Board of Supervisors approved Yellowstone's Proposal #49991 for Spring Annuals Mix (\$2,717.00) for K-Bar Ranch II Community Development District.

**NINTH ORDER OF BUSINESS** **Presentation of Aquatics Report**

Ms. Montagna presented the Aquatics Report from Horner Environmental for February 2020.

**TENTH ORDER OF BUSINESS** **Consideration of Audit Committee's Recommendation**



119 Ms. Montagna stated that the Audit Committee had met prior to the Board  
120 meeting and recommended that the District enter into contract with the number one  
121 ranked proposer, Grau & Associates.  
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On a Motion by Mr. Thompson, seconded by Ms. Valenti, followed by a vote of all in favor, the Board of Supervisors approved the audit committee's recommendation to enter into contract with Grau & Associates for the District's fiscal Year 2020-2022 auditing services for K-Bar Ranch II Community Development District.

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124 **ELEVENTH ORDER OF BUSINESS** **Ratification of EPC Mitigation**  
125 **Agreements and Conservation**  
126 **Easements**  
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128 Mr. Cohen presented and reviewed the EPC Mitigation Agreements and  
129 Conservation Easements.  
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On a Motion by Ms. Valenti, seconded by Ms. Stilwell, with all in favor, the Board of Supervisors ratified the EPC Mitigation Agreements and Conservation Easements for Parcels C, D, I N and Segment F, K-Bar Western Extension-Transportation Improvement, and K-Bar Ranch Parkway Extension M1/M2 for K-Bar Ranch II Community Development District.

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132 **TWELFTH ORDER OF BUSINESS** **Supervisor Requests**  
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134 Ms. Montagna asked if there were any Supervisor requests. There were none.  
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136 **THIRTEENTH ORDER OF BUSINESS** **Adjournment**  
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138 Ms. Montagna stated that if there was no further business to come before the  
139 Board then a motion to adjourn the meeting would be in order.  
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On a Motion by Ms. Valenti, seconded by Mr. Thompson, with all in favor, the Board of Supervisors Adjourned the meeting at 10:46 a.m. for K-Bar Ranch II Community Development District.

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144 \_\_\_\_\_ Secretary / Assistant Secretary  
\_\_\_\_\_ Chairman / Vice Chairman

## **Tab 2**

**MINUTES OF MEETING**

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

**K-BAR RANCH II  
COMMUNITY DEVELOPMENT DISTRICT**

The second audit committee meeting of the K-Bar Ranch II Community Development District was held on **Thursday, March 12, 2020 at 9:35 a.m.** at the office of M/I Homes, located at 4343 Anchor Plaza Parkway, Suite 200, Tampa, FL 33634.

Present from the Audit Committee were:

Betty Valenti	<b>Committee Member</b>
Joshua Hall	<b>Committee Member</b>
Lee Thompson	<b>Committee Member</b>
Jennifer Stilwell	<b>Committee Member</b>

Also present were:

Angel Montagna	<b>District Manager, Rizzetta &amp; Company, Inc.</b>
Andrew Cohen	<b>District Counsel, Persson, Cohen &amp; Mooney</b> <i>(via conference call)</i>
Tonja Stewart	<b>District Engineer, Stantec Consulting</b> <i>(via conference call)</i>
Steve Nicholson	<b>Clubhouse Manager</b>
Anthony Reigns	<b>Representative, Genesis Environmental</b>

**FIRST ORDER OF BUSINESS**

**Call to Order**

Ms. Montagna called the meeting to order and conducted roll call.

**SECOND ORDER OF BUSINESS**

**Review of Proposals for Fiscal  
Year 2020-2022 Auditing  
Services**

Ms. Montagna presented the four audit proposals received. A discussion ensued. The Board ranked the proposals as follows:

- #1     Grau & Associates – 383 points
- #2     McDirmitt Davis – 382 points
- #3     Berger, Toombs, Elam, Gaines & Frank
- #4     CRI

On a Motion by Mr. Thompson, seconded by Mr. Hall, with all in favor, the Audit Committee ranked Grau & Associates as the number one respondent for the District's Fiscal Years 2020-2022 Auditing Services for K-Bar Ranch II Community Development District.

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**THIRD ORDER OF BUSINESS**

**Adjournment**

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Ms. Montagna requested a motion to adjourn the Audit Committee meeting.

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On a Motion by Mr. Thompson, seconded by Ms. Valenti, with all in favor, the Board of Supervisors Adjourned the meeting at 9:33 a.m. for K-Bar Ranch II Community Development District.

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## **Tab 3**

# K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT

DISTRICT OFFICE · 12750 CITRUS PARK LANE · SUITE 115 · TAMPA, FLORIDA 33625

## Operations and Maintenance Expenditures February 2020 For Board Approval

Attached please find the check register listing the Operation and Maintenance expenditures paid from February 1, 2020 through February 29, 2020. This does not include expenditures previously approved by the Board.

The total items being presented **\$57,163.39**

Approval of Expenditures:

\_\_\_\_\_

\_\_\_\_\_ Chairperson

\_\_\_\_\_ Vice Chairperson

\_\_\_\_\_ Assistant Secretary

# K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT

## Paid Operation & Maintenance Expenditures

February 1, 2020 Through February 29, 2020

<u>Vendor Name</u>	<u>Check #</u>	<u>Invoice Number</u>	<u>Invoice Description</u>	<u>Invoice Amount</u>
Bright House Networks	001341	076584502012020	10711 Mistflower Lane 02/20	\$ 134.97
Bright House Networks	001341	076593901012020	10541 K-Bar Ranch Parkway 02/20	\$ 134.97
Bright House Networks	001344	080985202013020	10340 K-Bar Ranch Parkway 02/20	\$ 89.97
Bright House Networks	001341	085934601012220	10820 Mistflower Lane 02/20	\$ 124.98
Bright House Networks	001344	085978601012320	19292 Mossy Pine Dr 02/20	\$ 124.98
Florida Dept of Revenue	001345	39-8017923158-4 01/20	Sales and Use Tax 01/20	\$ 4.70
Horner Environmental Professionals, Inc.	001346	216270	Aquatics Maintenance 12/19	\$ 2,511.60
Horner Environmental Professionals, Inc.	001346	216271	Mitigation Area Maintenance 12/19	\$ 812.50
Horner Environmental Professionals, Inc.	001350	216272	Aquatics Maintenance Parcel A 12/19	\$ 762.23
Lee R. Thompson	001352	LT021320	Board of Supervisors Meeting 02/13/20	\$ 224.03
Persson, Cohen & Mooney, P.A.	001347	23575	Legal Services 01/20	\$ 4,275.00
Rizzetta & Company, Inc.	001338	INV0000046469	District Management Fees 02/20	\$ 4,669.17

# K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT

## Paid Operation & Maintenance Expenditures

February 1, 2020 Through February 29, 2020

<u>Vendor Name</u>	<u>Check #</u>	<u>Invoice Number</u>	<u>Invoice Description</u>	<u>Invoice Amount</u>
Rizzetta Technology Services, LLC	001339	INV000005456	Website Hosting Services 02/20	\$ 100.00
Securiteam Inc.	001348	12704	Security System Installations 09/19	\$ 21,494.50
Securiteam Inc.	001340	12763	Gate Video Monitoring Services 02/20	\$ 960.00
Stantec Consulting Services Inc.	001351	1618880	District Engineer Services 01/20	\$ 5,783.13
TECO	001342	Summary 01/20	TECO Electric Summary 01/20	\$ 6,815.19
Times Publishing Company	001349	0000052400 013120	Account #163527 Legal Advertising 01/20	\$ 75.40
Wabash Valley Manufacturing, Inc.	001343	36286	Interior Furnishing at Amenity Center 02/20	\$ <u>8,066.07</u>
<b>Report Total</b>				<b>\$ <u>57,163.39</u></b>



## **Tab 4**

**RESOLUTION 2020-04**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF K-Bar Ranch II COMMUNITY DEVELOPMENT DISTRICT DESIGNATING THE AUTHORIZED SIGNATORIES FOR THE DISTRICT'S OPERATING BANK ACCOUNT(S), AND PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, K-Bar Ranch II Community Development District (hereinafter the "District") is a local unit of special-purpose government created and existing pursuant to Chapter 190, Florida Statutes, being situated entirely within Hillsborough County, Florida; and

WHEREAS, the District's Board of Supervisors (hereinafter the "Board") has selected a depository as defined in Section 280.02, Florida Statutes, which meets all the requirements of Chapter 280 and has been designated by the State Treasurer as a qualified public depository; and

WHEREAS, the Board desires now to authorize signatories for the operating bank account(s).

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT:**

Section 1. The Chairman, Vice Chairman, Secretary, Assistant Secretaries and Treasurer and Assistant Treasurer are hereby designated as authorized signatories for the operating bank accounts of the District.

Section 2. This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED THIS 7<sup>th</sup> DAY OF APRIL 2020.**

**K-BAR RANCH II COMMUNITY  
DEVELOPMENT DISTRICT**

  
\_\_\_\_\_  
**CHAIRMAN / VICE CHAIRMAN**

**ATTEST:**

  
\_\_\_\_\_  
**SECRETARY / ASSISTANT SECRETARY**

## **Tab 5**

**RESOLUTION 2020-05**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT REDESIGNATING THE SECRETARY OF THE DISTRICT, AND PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, the K-Bar Ranch II Community Development District (the "District") is a local unit of special-purpose government organized and existing in accordance with Chapter 190, Florida Statutes, and situated entirely within Hillsborough County, Florida; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT:**

Section 1.     Bob Schleifer is appointed Secretary

Section 2.     This Resolution and any prior resolutions of the District shall be construed to the maximum extent possible to give full force and effect to the provisions of each resolution. All District resolutions or parts thereof in actual conflict with this Resolution are, to the extent of such conflict, superseded, and repealed.

Section 3.     This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2020.**

**K-BAR RANCH II COMMUNITY  
DEVELOPMENT DISTRICT**

\_\_\_\_\_  
**CHAIRMAN/VICE CHAIRMAN**

**ATTEST:**

\_\_\_\_\_  
**ASSISTANT SECRETARY**

# Tab 6

**RESOLUTION 2020-06**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT APPROVING PROPOSED BUDGETS FOR FISCAL YEAR 2020/2021 AND SETTING A PUBLIC HEARING THEREON PURSUANT TO FLORIDA LAW; ADDRESSING TRANSMITTAL, POSTING AND PUBLICATION REQUIREMENTS; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the District Manager has heretofore prepared and submitted to the Board of Supervisors (“**Board**”) of the K-Bar Ranch II Community Development District (“**District**”) prior to June 15, 2020, proposed budgets (“**Proposed Budget**”) for the fiscal year beginning October 1, 2020 and ending September 30, 2021 (“**Fiscal Year 2020/2021**”); and

**WHEREAS**, the Board has considered the Proposed Budget and desires to set the required public hearing on the Proposed Budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE K-BAR RANCH II COMMUNITY DEVELOPMENT DISTRICT:**

1. **PROPOSED BUDGET APPROVED.** The Proposed Budget prepared by the District Manager for Fiscal Year 2020/2021 attached hereto as **Exhibit A** is hereby approved as the basis for conducting a public hearing to adopt said Proposed Budget.

2. **SETTING A PUBLIC HEARING.** A public hearing on said approved Proposed Budget is hereby declared and set for the following date, hour, and location:

DATE: August 13, 2020

HOUR: 6:00 p.m.

LOCATION: K-Bar Ranch II CDD Amenity Center  
10820 Mistflower Lane  
Tampa, FL 33647

At the time of adoption of this Resolution 2020-06 there is currently in place federal, state, and local emergency declarations (“**Declarations**”). In the event the **Declarations** remain in effect or if future orders or declarations authorize, the hearing may be conducted remotely, using communications media technology pursuant to Executive Orders issued by Governor DeSantis, as such orders may be extended, and pursuant to Section 120.54(5)(b)2., Florida Statutes. Information regarding participation in any remote hearing may be found at the District’s website or by contacting the District Manager at [amontagna@rizzetta.com](mailto:amontagna@rizzetta.com).

3. **TRANSMITTAL OF PROPOSED BUDGET TO LOCAL GENERAL-PURPOSE GOVERNMENT.** The District Manager is hereby directed to submit a copy of the Proposed Budget to the City of Tampa at least 60 days prior to the hearing set above.

4. **POSTING OF PROPOSED BUDGET.** In accordance with Section 189.016, *Florida Statutes*, the District's Secretary is further directed to post the approved Proposed Budget on the District's website at least two days before the budget hearing date as set forth in Section 2, and the Proposed Budget shall remain on the website for at least 45 days.

5. **PUBLICATION OF NOTICE.** Notice of this public hearing shall be published in the manner prescribed in Florida law.

6. **EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2020.**

ATTEST:

**K-BAR RANCH II COMMUNITY  
DEVELOPMENT DISTRICT**

\_\_\_\_\_  
Assistant Secretary

By: \_\_\_\_\_  
Its: \_\_\_\_\_

**Exhibit A:** Approved Proposed Budgets for Fiscal Year 2020/2021

**Exhibit A:**

**Approved Proposed Budgets for Fiscal Year 2020/2021**