



Rizzetta & Company

Lake Padgett Estates Independent Special District

Board of Supervisors' Meeting May 16, 2019

District Office:
5844 Old Pasco Road, Suite 100
Wesley Chapel, FL 33544
813-994-1001

www.lakepadgettisd.org

**LAKE PADGETT ESTATES
INDEPENDENT SPECIAL DISTRICT**

Rizzetta & Company, Inc., 5844 Old Pasco Road, Suite 100, Wesley Chapel, FL 33544

Board of Supervisors	Steve Yarbrough Pam Carr Linda Hutchinson Keith Crockett David Hipps	Chairman Vice Chairman Assistant Secretary Assistant Secretary Assistant Secretary
District Manager	Matthew Huber	Rizzetta & Company, Inc.
District Counsel	Tim Hayes	Law offices of Timothy G, Hayes, P.A.
District Engineer	John Mueller	Sprinkle Consulting

All cellular phones must be placed on mute while in the meeting room.

The Audience Comment portion of the agenda is where individuals may make comments on matters that concern the District. Individuals are limited to a total of three (3) minutes to make comments during this time.

Pursuant to provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting/hearing/workshop is asked to advise the District Office at least forty-eight (48) hours before the meeting/hearing/workshop by contacting the District Manager at (813) 994-1001. If you are hearing or speech impaired, please contact the Florida Relay Service by dialing 7-1-1, or 1-800-955-8771 (TTY) 1-800-955-8770 (Voice), who can aid you in contacting the District Office.

A person who decides to appeal any decision made at the meeting/hearing/workshop with respect to any matter considered at the meeting/hearing/workshop is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made including the testimony and evidence upon which the appeal is to be based.

LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT
DISTRICT OFFICE – 5844 OLD PASCO ROAD - SUITE 100 – WESLEY CHAPEL, FLORIDA 33544
WWW.LAKEPADGETTISD.ORG

May 8, 2019

Board of Supervisors
**Lake Padgett Estates
Independent Special
District**

FINAL AGENDA

Dear Board Members:

The regular meeting of the Board of Supervisors' of Lake Padgett Estates Independent Special District will be held on **Thursday, May 16, 2019 at 7:00 p.m.** at the Lake Padgett Estates Stables Meeting Room, located at 3614 Stable Ridge Lane, Land O' Lakes, FL 34639. The following is the advanced agenda for this meeting:

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS ON AGENDA ITEMS**
- 5. BUSINESS ADMINISTRATION**
 - A. Consideration of the Board of Supervisors Regular Meeting Minutes for February 21, 2019.....Tab 1
 - B. Consideration of the Board of Supervisors Continued Meeting Minutes for March 14, 2019.....Tab 2
 - C. Consideration of the Board of Supervisors Regular Meeting Minutes for March 21, 2019.....Tab 3
 - D. Consideration of Operation and Maintenance Expenditures For March 2019.....Tab 4
- 6. BUSINESS ITEMS**
 - A. Consideration of Resolution 2019-02, Approval of proposed budget.....Tab 5
- 7. STAFF REPORTS**
 - A. District Engineer.....Tab 6
 - B. District Counsel
 - C. District Manager
- 8. SUPERVISOR REQUESTS**
- 9. ADJOURNMENT**

I look forward to seeing you at the meeting. In the meantime, if you have any questions, please do not hesitate to call us at (813) 994-1001.

Sincerely,

Matthew Huber
District Manager

Tab 1

MINUTES OF MEETING

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

The regular meeting of the Board of Supervisors of the Lake Padgett Estates Independent Special District was held on **Thursday, February 21, 2019 at 7:02 p.m.** at the Lake Padgett Estates Stables Meeting Room, located at 3614 Stable Ridge Lane, Land O' Lakes, Florida 34639.

Present and constituting a quorum:

Steve Yarbrough	Board Supervisor, Chairman
Pamela Carr	Board Supervisor, Vice Chairman
David Hipps	Board Supervisor, Assistant Secretary
Linda Hutchinson	Board Supervisor, Assistant Secretary

Also present were:

Matthew Huber	District Manager, Rizzetta & Company, Inc.
Timothy Hayes	District Counsel
John Mueller	District Engineer, Sprinkle Consulting
Audience	Present

FIRST ORDER OF BUSINESS **Call to Order**

Mr. Huber called the meeting to order.

SECOND ORDER OF BUSINESS **Roll Call**

Mr. Huber completed the roll call confirming a quorum for the meeting.

THIRD ORDER OF BUSINESS **Pledge of Allegiance**

Mr. Huber asked all those in attendance to stand and join him in reciting the Pledge of Allegiance.

FOURTH ORDER OF BUSINESS **Administer Oath of Office to newly Elected Supervisors**

Mr. Huber administered the Oath of Office to Linda Hutchinson. Mr. Huber asked Ms. Hutchinson if she would like to be paid for attending the ISD meetings. Ms. Hutchinson would like to be paid for attending the ISD meetings.

48 **FIFTH ORDER OF BUSINESS** **Public comments on Agenda Items**
49

50 A resident questioned what a pickleball court is.
51

52 A resident requested to change address back to 22140 Coldstream Rd.
53

On a Motion by Supervisor Hipps, seconded by Chairman Yarbrough, with all in favor, the Board authorized the change in the address to 22140 Coldstream Rd., for Lake Padgett Estates Independent Special District.

54 A resident requested relief from the ISD assessments since his home was gone
55 Due to the sinkhole.
56
57

On a Motion by Supervisor Hutchinson, seconded by Chairman CDD, with all in favor, the Board authorized relief from assessments for 3153 Canal Place, for Lake Padgett Estates Independent Special District.

58 Residents were questioning what will happen if a house is sold and stating that the
59 taxes will only go up approximately \$4.50 per home.
60
61

62 **SIXTH ORDER OF BUSINESS** **Consideration of the Minutes of the**
63 **Board of Supervisors' Meeting held on**
64 **January 17, 2019**
65

66 Mr. Huber presented the Minutes of the Board of Supervisors' Meeting held on
67 January 17, 2019 to the Board of Supervisors.
68

On a Motion by Chairman Yarbrough, seconded by Vice Chairman Carr, with all in favor, the Board approved the amended Minutes of the Board of Supervisors' Meeting held on January 17, 2019 for Lake Padgett Estates Independent Special District.

69 **SEVENTH ORDER OF BUSINESS** **Consideration of Operation and**
70 **Maintenance Expenditures for**
71 **December 2018 and January 2019**
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74 Mr. Huber presented the Operation and Maintenance Expenditures for December
75 2018 and January 2019 to the Board of Supervisors.
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On a Motion by Vice Chairman Carr, seconded by Assistant Secretary Hipps, with all in favor, the Board approved the Operation and Maintenance Expenditures for December 2018 in the amount of \$19,572.62 and January 2019 in the amount of \$36,454.18, for Lake Padgett Estates Independent Special District.

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81 **EIGHTH ORDER OF BUSINESS** **Update on GoFundMe account status**
82 **& transfer of funds to the ISD**
83

84 Assistant Secretary Hipps is going to investigate further and stated the funds will
85 go back to those who donated.
86

87 **NINTH ORDER OF BUSINESS** **Discussion of organized community**
88 **events held in the ISD parks**
89

90 The Board discussed the organized community events. If there are 50 or more
91 people in attendance, Chairman Yarborough will communicate the event with the District
92 Manager. Vice Chairman Carr will inform the fire department and inquire regarding the
93 county code and amount of people in attendance.
94

95 **TENTH ORDER OF BUSINESS** **Consideration of Pickle Ball Court**
96

97 The Board discussed repainting the pickleball court.
98

On a Motion by Vice Chairman Carr, seconded by Assistant Secretary Hipps, with all in favor, the Board approved the painting of the pickle ball court, for Lake Padgett Estates Independent Special District.

99
100 **ELEVENTH ORDER OF BUSINESS** **Discussion regarding ISD goals &**
101 **Future planning**
102

103 Vice Chairman Carr requesting better fencing at the parks. The Board reviewed
104 and agreed on the ranking of the items previously discussed.
105

106 **TWELFTH ORDER OF BUSINESS** **Consideration of Tree Work Proposal**
107

108 The Board decided to table this until the continued meeting.
109

110 **THIRTEENTH ORDER OF BUSINESS** **Consideration of Contract for**
111 **Professional District Services**
112

113 Mr. Huber presented the Contract for District Services to the Board of Supervisors.
114

On a Motion by Chairman Yarborough, seconded by Assistant Secretary Hipps, with all in favor, the Board approved the Contract for Professional District Services, for Lake Padgett Estates Independent Special District.

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116 **THIRTEENTH ORDER OF BUSINESS** **Staff Reports**
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118 **A. District Counsel**
119 No report given.
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B. District Engineer

Mr. Muller review the compiled listing of the proposed projects and ranked them according to the Board's discussions.

C. District Manager

Mr. Huber informed the Board that the next scheduled meeting is March 14, 2019, at 7:00 p.m.

FOURTEENTH ORDER OF BUSINESS **Supervisor Requests/Audience Comments**

Chairman Yarborough would like to discuss Staff holiday at the next meeting.

Vice Chairman Carr informed the Board that the emergency siren on gates is not working.

Assistant Secretary Hutchinson mentioned drainage off of Bell Lake Rd. has been fixed and no longer floods.

FIFTEENTH ORDER OF BUSINESS **Continuance**

Mr. Huber asked for a motion from the Board to continue the meeting.

On a Motion by Assistant Secretary Hips, seconded by Chairman Yarbrough, with all in favor, the Board of Supervisors continued the meeting for March 14, 2019, at 6:00 p.m. for the Lake Padgett Estates Independent Special District.

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Assistant Secretary

Chairman/Vice Chairman

Tab 2

MINUTES OF MEETING

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

The continued meeting of the Board of Supervisors of the Lake Padgett Estates Independent Special District was held on **Thursday, March 14, 2019 at 6:08 p.m.** at the Lake Padgett Estates Stables Meeting Room, located at 3614 Stable Ridge Lane, Land O' Lakes, Florida 34639.

Present and constituting a quorum:

Steve Yarbrough	Board Supervisor, Chairman
Pamela Carr	Board Supervisor, Vice Chairman
Linda Hutchinson	Board Supervisor, Assistant Secretary

Also present were:

Matthew Huber	District Manager, Rizzetta & Company, Inc.
Timothy Hayes	District Counsel
John Mueller	District Engineer, Sprinkle Consulting
Audience	Present

FIRST ORDER OF BUSINESS **Call to Order**

Mr. Huber called the meeting to order.

SECOND ORDER OF BUSINESS **Roll Call**

Mr. Huber completed the roll call confirming a quorum for the meeting.

THIRD ORDER OF BUSINESS **Discussion regarding ISD goals & future planning**

The Board discussed the ISD goals and future planning.

FOURTH ORDER OF BUSINESS **District Manager**

Mr. Huber reminded the Board of Supervisors that the next meeting is scheduled for March 21, 2019, at 7:00 p.m.

48 **FIFTH ORDER OF BUSINESS** **Adjournment**

49

50 Mr. Huber asked for a motion from the Board to continue the meeting.

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On a Motion by Assistant Secretary Hutchinson seconded by Chairman Yarbrough, with all in favor, the Board of Supervisors adjourned the meeting at 7:58 p.m., for the Lake Padgett Estates Independent Special District.

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Assistant Secretary

Chairman/Vice Chairman

Tab 3

MINUTES OF MEETING

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

The regular meeting of the Board of Supervisors of the Lake Padgett Estates Independent Special District was held on **Thursday, March 21, 2019 at 7:00 p.m.** at the Lake Padgett Estates Stables Meeting Room, located at 3614 Stable Ridge Lane, Land O' Lakes, Florida 34639.

Present and constituting a quorum:

Steve Yarbrough	Board Supervisor, Chairman
Pamela Carr	Board Supervisor, Vice Chairman
David Hipps	Board Supervisor, Assistant Secretary
Linda Hutchinson	Board Supervisor, Assistant Secretary
Keith Crockett	Board Supervisor, Assistant Secretary

Also present were:

Matthew Huber	District Manager, Rizzetta & Company, Inc.
Timothy Hayes	District Counsel
John Mueller	District Engineer, Sprinkle Consulting
Audience	Present

FIRST ORDER OF BUSINESS

Call to Order

Mr. Huber called the meeting to order.

SECOND ORDER OF BUSINESS

Roll Call

Mr. Huber completed the roll call confirming a quorum for the meeting.

THIRD ORDER OF BUSINESS

Pledge of Allegiance

Mr. Huber asked all those in attendance to stand and join him in reciting the Pledge of Allegiance.

48 **FOURTH ORDER OF BUSINESS**

**Consideration of Operation and
Maintenance Expenditures for
February 2019**

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Mr. Huber presented the Operation and Maintenance Expenditures for February 2019 to the Board of Supervisors.

On a Motion by Vice Chairman Carr, seconded by Chairman Yarbrough, with all in favor, the Board approved the Operation and Maintenance Expenditures for February 2019 in the amount of \$25,037.58, for Lake Padgett Estates Independent Special District.

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56 **FIFTH ORDER OF BUSINESS**

**Vice Chairman Carr's Park Inspection
Report**

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Vice Chairman updated the board on her Park Inspection.

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61 **SIXTH ORDER OF BUSINESS**

**Discussion of Security and Scope of
work**

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The Board discussed the security and scope of work for Lake Padgett and Laird Park.

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67 **SEVENTH ORDER OF BUSINESS**

**Discussion of project ranking and
approval of Board**

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The Board discussed the project ranking.

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On a Motion by Vice Chairman Carr, seconded by Chairman Yarborough, with all in favor, the Board approved the project ranking, for Lake Padgett Estates Independent Special District.

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73 **EIGHTH ORDER OF BUSINESS**

Staff Reports

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A. District Engineer

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The Board reviewed Stellar Electric's proposal.

On a Motion by Assistant Secretary Hipps, seconded by Chairman Yarborough, with all in favor, the Board approved Stella Electric's proposal in the amount of \$89,973.53, for Lake Padgett Estates Independent Special District.

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B. District Engineer

The Board discussed the boats and docks in the lake.

On a Motion by Vice Chairman Carr, seconded by Chairman Yarborough, with all in favor, the Board authorized Mr. Hayes to send a letter to the homeowners regarding their boats and docks in the lake, for Lake Padgett Estates Independent Special District.

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C. District Manager

Mr. Huber informed the Board that the next scheduled meeting is March 21, 2019, at 7:00 p.m.

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NINTH ORDER OF BUSINESS

**Supervisor Requests/Audience
Comments**

Vice Chairman Carr discussed the tree priority and remove #9 roach park and proceed with #3 and #5 from the list for the trees.

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On a Motion by Vice Chairman Carr, seconded by Chairman Yarborough, with all in favor, the Board approved removing #9 roach park and proceeding with #3 and #5 from the tree list, for Lake Padgett Estates Independent Special District.

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Mr. Hipps discussed lake treatment and will talk to Brittney regarding more fish if possible.

On a Motion by Chairman Yarborough, seconded by Assistant Secretary Hipps, with three in favor and Vice Chairman Carr and Assistant Secretary Hutchinson, the Board approved the Civics Club to use the stables meeting room during rain, for Lake Padgett Estates Independent Special District.

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TENTH ORDER OF BUSINESS

Adjournment

Mr. Huber asked for a motion from the Board to adjourn the meeting.

On a Motion by Assistant Secretary Hipps, seconded by Assistant Secretary Hutchinson, with all in favor, the Board of Supervisors adjourned the meeting at 8:48 p.m. for the Lake Padgett Estates Independent Special District.

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Assistant Secretary

Chairman/Vice Chairman

Tab 4

Lake Padgett Estates ISD

DISTRICT OFFICE · 5844 OLD PASCO ROAD · SUITE 100 · WESLEY CHAPEL, FLORIDA 33544

Operations and Maintenance Expenditures March 2019 For Board Approval

Attached please find the check register listing the Operation and Maintenance expenditures paid from March 1, 2019 through March 31, 2019. This does not include expenditures previously approved by the Board.

The total items being presented **\$24,465.98**

Approval of Expenditures:

_____ Chairperson

_____ Vice Chairperson

_____ Assistant Secretary

Lake Padgett Estates ISD

Paid Operation & Maintenance Expenditures

March 1, 2019 Through March 31, 2019

<u>Vendor Name</u>	<u>Check #</u>	<u>Invoice Number</u>	<u>Transaction Description</u>	<u>Check Amount</u>
ADP Payroll	CD560	CD560	PR FEES PPE 02/17/19 PD 03/01/19	\$ 99.17
ADP Payroll	CD562	CD562	PR PPE 03/03/19 PPD 03/08/19	\$ 3,438.73
ADP Payroll	CD563	CD563	PR FEES PPE 03/03/19 PD 03/15/19	\$ 99.17
ADP Payroll	CD564	CD564	PR PPE 03/17/19 PPD 03/22/19	\$ 3,432.22
ADP Payroll	CD565	CD565	PR FEES PPE 03/17/19 PD 03/29/19	\$ 99.17
David E. Hipps, Jr.	003723	DH022119	Board of Supervisor Meeting 02/21/19	\$ 50.00
Duke Energy	003711	88667 82496 01/19	Summary Bill 01/19	\$ 203.71
Duke Energy	003719	16646 02305 02/19	3661 Parkway Blvd Rec 1225 02/19	\$ 137.51
Duke Energy	003719	27134 46365 02/19	3125 Lake Padgett Dr 02/19	\$ 46.38
Duke Energy	003719	75350 26055 02/19	3614 Stable Ridge Ln 02/19	\$ 16.50
Duke Energy	003731	76611 91383 02/19	91383 Summary Bill 02/19	\$ 196.78
Florida Blue	003720	73846695	Health Insurance 03/15/19- 04/15/19	\$ 1,746.44
Florida Department of Revenue	003721	39-8015577725- 1 02/19	Sales & Use Tax 02/19	\$ 17.66
Frontier Communications of Frontier	003712	813-929-8166- 022019-5 03/19	813-929-8166- 022019-5 03/19	\$ 78.98
Frontier Communications of Frontier	003722	813-996-1319- 092607-5 03/19	813-996-1319- 092607-5 03/19	\$ 189.95
Frontier Communications of Frontier	003732	813-996-1412- 092607-5 03/19	813-996-1412- 092607-5 03/19	\$ 60.97
Frontier Communications of Frontier	003732	813-996-4315- 080214-5 03/19	813-996-4315- 080214-5 03/19	\$ 50.75
Frontier Communications of Frontier	003732	813-996-6572- 060210-5 03/19	813-996-6572- 060210-5 03/19	\$ 60.97
Frontier Communications of Frontier	003734	813-235-6915- 021616-5 03/19	813 235 6915- 021616-5 03/19	\$ 50.75
Frontier Communications of Frontier	003734	813-995-0987- 061016-5 03/19	813-995-0987- 061016-5 03/19	\$ 58.60

Lake Padgett Estates ISD

Paid Operation & Maintenance Expenditures

March 1, 2019 Through March 31, 2019

<u>Vendor Name</u>	<u>Check #</u>	<u>Invoice Number</u>	<u>Transaction Description</u>	<u>Check Amount</u>
Frontier	003734	813-996-4606-	813-996-4606- 092607-5	\$ 65.77
Communications of Jimmy's Sanitary	003725	092607-5 04/19 28906	04/19 Portable Toilets 02/19	\$ 85.00
Service Inc Lake Padgett ISD	CD561	CD561	Debit Card Replenishment 03/19	\$ 713.29
Landis, Evans and Partners, Inc	003733	1537-17-26	Engineering Services 02/19	\$ 3,240.00
Linda Hutchinson	003724	LH022119	Board of Supervisor Meeting 02/21/19	\$ 50.00
Lowe's	003726	99009294903 02/19	Misc Supplies 02/19	\$ 1,591.32
Pam Carr	003718	PC022119	Board of Supervisor Meeting 02/21/19	\$ 50.00
Pasco County Utilities	003714	11603411	#01104977 Civic Center Pkwy 02/19	\$ 35.69
Pasco Testing Lab and Sales, Inc.	003727	14273	Monthly Service 02/19	\$ 85.00
Republic Services #762	003715	0762- 002236125	Waste Management Services 03/19	\$ 345.00
Rizzetta & Company	003716	INV0000039138	District Management Fees 03/19	\$ 4,167.00
Rizzetta Technology Services	003717	INV0000004172	E-Mail/Website Services 03/19	\$ 190.00
Southern Automated Access Services,	003728	5884	Gate Repair - Laird Park 03/19	\$ 85.00
Southern Automated Access Services,	003728	5892	Gate Repair - LP Shed 03/19	\$ 85.00
Steven Allen Yarbrough	003730	SY022119	Board of Supervisor Meeting 02/21/19	\$ 50.00
Times Publishing Company	003729	748619 02/24/19	Legal Advertising Acct #125118 02/19	\$ 326.00
Timothy G. Hayes & Associates	003713	22	Legal Services 01/19	\$ 1,575.00
Timothy G. Hayes & Associates	003735	24	Legal Services 02/19	\$ 1,592.50

Report Total

\$ 24,465.98

Tab 5

RESOLUTION 2019-02

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT APPROVING PROPOSED BUDGETS FOR FISCAL YEAR 2019/2020; DECLARING SPECIAL ASSESSMENTS TO FUND THE PROPOSED BUDGETS PURSUANT TO CHAPTERS 170, 190 AND 197, FLORIDA STATUTES; SETTING PUBLIC HEARINGS; ADDRESSING PUBLICATION; ADDRESSING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors ("**Board**") of the Lake Padgett Estates Independent Special District ("**District**") prior to June 15, 2019, proposed budgets ("**Proposed Budget**") for the fiscal year beginning October 1, 2019 and ending September 30, 2020 ("**Fiscal Year 2019/2020**"); and

WHEREAS, it is in the best interest of the District to fund the administrative and operations services (together, "**Services**") set forth in the Proposed Budget by levy of special assessments pursuant to Chapters 170, 190 and 197, Florida Statutes ("**Assessments**"), as set forth in the preliminary assessment roll included within the Proposed Budget; and

WHEREAS, the District hereby determines that benefits would accrue to the properties within the District, as outlined within the Proposed Budget, in an amount equal to or in excess of the Assessments, and that such Assessments would be fairly and reasonably allocated as set forth in the Proposed Budget; and

WHEREAS, the Board has considered the Proposed Budget, including the Assessments, and desires to set the required public hearings thereon;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT:

1. PROPOSED BUDGET APPROVED. The Proposed Budget prepared by the District Manager for Fiscal Year 2019/2020 attached hereto as **Exhibit A** is hereby approved as the basis for conducting a public hearing to adopt said Proposed Budget.

2. DECLARING ASSESSMENTS. Pursuant to Chapters 170, 190 and 197, Florida Statutes, the Assessments shall defray the cost of the Services in the total estimated amounts set forth in the Proposed Budget. The nature of, and plans and specifications for, the Services to be funded by the Assessments are described in the Proposed Budget and in the reports (if any) of the District Engineer, all of which are on file and available for public inspection at the “**District’s Office**,” Rizzetta & Company, Inc., 5844 Old Pasco Rd., Ste 100, Wesley Chapel, FL 33544 (813) 994-1001. The Assessments shall be levied within the District on all benefitted lots and lands, and shall be apportioned, all as described in the Proposed Budget and the preliminary assessment roll included therein. The preliminary assessment roll is also on file and available for public inspection at the District’s Office. The Assessments shall be paid in one or more installments pursuant to a bill issued by the District in November of 2019, and pursuant to Chapter 170, Florida Statutes, or, alternatively, pursuant to the *Uniform Method* as set forth in Chapter 197, Florida Statutes.

3. SETTING PUBLIC HEARINGS. Pursuant to Chapters 170, 190, and 197, Florida Statutes, public hearings on the approved Proposed Budget and the Assessments are hereby declared and set for the following date, hour and location:

DATE:	July 18, 2019
HOUR:	7:00 p.m.
LOCATION:	Lake Padgett Estates Stables Room 3614 Stable Ridge Lane Land O’ Lakes, FL 34639

4. TRANSMITTAL OF PROPOSED BUDGET TO LOCAL GENERAL PURPOSE GOVERNMENT. The District Manager is hereby directed to submit a copy of the Proposed Budget to Pasco County at least 60 days prior to the hearing set above.

5. POSTING OF PROPOSED BUDGET. In accordance with Section 189.016, *Florida Statutes*, the District’s Secretary is further directed to post the approved Proposed Budget on the District’s website at least two days before the budget hearing date as set forth in Section 3, and shall remain on the website for at least 45 days.

6. PUBLICATION OF NOTICE. The District shall cause this Resolution to be published once a week for a period of two weeks in a newspaper of general circulation published in Pasco County. Additionally, notice of the public hearings shall be published in the manner prescribed in Florida law.

7. SEVERABILITY. The invalidity or unenforceability of any one or more provisions of this Resolution shall not affect the validity or enforceability of the remaining portions of this Resolution, or any part thereof.

8. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS 16th DAY OF MAY, 2019.

ATTEST:

**LAKE PADGETT ESTATES
INDEPENDENT SPECIAL DISTRICT**

Assistant Secretary/Secretary

Chairman, Board of Supervisors

Exhibit A: Fiscal Year 2019/2020 Budget



Rizzetta & Company

Lake Padgett Independent Special District

lakepadgettstatesisd.org

Proposed Budget for Fiscal Year 2019/2020

Presented by: Rizzetta & Company, Inc.

5844 Old Pasco Rd.
Suite 100
Wesley Chapel, FL 33544
813-994-1001

rizzetta.com

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GENERAL FUND BUDGET ACCOUNT CATEGORY DESCRIPTION

The General Fund Budget Account Category Descriptions are subject to change at any time depending on its application to the District. Please note, not all General Fund Budget Account Category Descriptions are applicable to the District indicated above. Uses of the descriptions contained herein are intended for general reference.

REVENUES:

Interest Earnings: The District may earn interest on its monies in the various operating accounts.

Tax Roll: The District levies Non-Ad Valorem Special Assessments on all of the assessable property within the District to pay for operating expenditures incurred during the Fiscal Year. The assessments may be collected in two ways. The first is by placing them on the County's Tax Roll, to be collected with the County's Annual Property Tax Billing. This method is only available to land properly platted within the time limits prescribed by the County.

Event Rental: The District may receive monies for event rentals for such things as weddings, birthday parties, etc.

Miscellaneous Revenues: The District may receive monies for the sale or provision of electronic access cards, entry decals etc.

Facilities Rentals: The District may receive monies for the rental of certain facilities by outside sources, for such items as office space, snack bar/restaurants etc.

EXPENDITURES – ADMINISTRATIVE:

Supervisor Fees: The District may compensate its supervisors within the appropriate statutory limits of \$200.00 maximum per meeting within an annual cap of \$4,800.00 per supervisor.

Administrative Services: The District will incur expenditures for the day to today operation of District matters. These services include support for the District Management function, recording and preparation of meeting minutes, records retention and maintenance in accordance with Chapter 119, Florida Statutes, and the District's adopted Rules of Procedure, preparation and delivery of agenda, overnight deliveries, facsimiles and phone calls.

District Management: The District as required by statute, will contract with a firm to provide for management and administration of the District's day to day needs. These services include the conducting of board meetings, workshops, overall administration of District functions, all required state and local filings, preparation of annual budget, purchasing, risk management, preparing various resolutions and all other secretarial duties requested by the District throughout the year is also reflected in this amount.

District Engineer: The District's engineer provides general engineering services to the District. Among these services are attendance at and preparation for monthly board meetings, review of construction invoices and all other engineering services requested by the district throughout the year.

Assessment Roll: The District will contract with a firm to maintain the assessment roll and annually levy a Non-Ad Valorem assessment for operating and debt service expenses.

Financial & Revenue Collections: Services include all functions necessary for the timely billing and collection and reporting of District assessments in order to ensure adequate funds to meet the District's debt service and operations and maintenance obligations. These services include, but are not limited to, assessment roll preparation and certification, direct billings and funding request processing as well as responding to property owner questions regarding District assessments. This line item also includes the fees incurred for a Collection Agent to collect the funds for the principal and interest payment for its short-term bond issues and any other bond related collection needs. These funds are collected as prescribed in the Trust Indenture. The Collection Agent also provides for the release of liens on property after the full collection of bond debt levied on particular properties.

Accounting Services: Services include the preparation and delivery of the District's financial statements in accordance with Governmental Accounting Standards, accounts payable and accounts receivable functions, asset tracking, investment tracking, capital program administration and requisition processing, filing of annual reports required by the State of Florida and monitoring of trust account activity.

Auditing Services: The District is required annually to conduct an audit of its financial records by an Independent Certified Public Accounting firm, once it reaches certain revenue and expenditure levels, or has issued bonds and incurred debt.

Travel: Each Board Supervisor and the District Staff are entitled to reimbursement for travel expenses per Florida Statutes 190.006(8).

Public Officials Liability Insurance: The District will incur expenditures for public officials' liability insurance for the Board and Staff.

Legal Advertising: The District will incur expenditures related to legal advertising. The items for which the District will advertise include, but are not limited to meeting schedules, special meeting notices, and public hearings, bidding etc. for the District based on statutory guidelines

Bank Fees: The District will incur bank service charges during the year.

Dues, Licenses & Fees: The District is required to pay an annual fee to the Department of Economic Opportunity, along with other items which may require licenses or permits, etc.

Miscellaneous Fees: The District could incur miscellaneous throughout the year, which may not fit into any standard categories.

Website Hosting, Maintenance and Email: The District may incur fees as they relate to the development and ongoing maintenance of its own website along with possible email services if requested.

District Counsel: The District's legal counsel provides general legal services to the District. Among these services are attendance at and preparation for monthly board meetings, review of operating and maintenance contracts and all other legal services requested by the district throughout the year.

EXPENDITURES - FIELD OPERATIONS:

Deputy Services: The District may wish to contract with the local police agency to provide security for the District.

Security Services and Patrols: The District may wish to contract with a private company to provide security for the District.

Electric Utility Services: The District will incur electric utility expenditures for general purposes such as irrigation timers, lift station pumps, fountains, etc.

Street Lights: The District may have expenditures relating to street lights throughout the community. These may be restricted to main arterial roads or in some cases to all street lights within the District's boundaries.

Utility - Recreation Facility: The District may budget separately for its recreation and or amenity electric separately.

Gas Utility Services: The District may incur gas utility expenditures related to district operations at its facilities such as pool heat etc.

Garbage - Recreation Facility: The District will incur expenditures related to the removal of garbage and solid waste.

Solid Waste Assessment Fee: The District may have an assessment levied by another local government for solid waste, etc.

Water-Sewer Utility Services: The District will incur water/sewer utility expenditures related to district operations.

Utility - Reclaimed: The District may incur expenses related to the use of reclaimed water for irrigation.

Aquatic Maintenance: Expenses related to the care and maintenance of the lakes and ponds for the control of nuisance plant and algae species.

Fountain Service Repairs & Maintenance: The District may incur expenses related to maintaining the fountains within throughout the Parks & Recreational areas

Lake/Pond Bank Maintenance: The District may incur expenditures to maintain lake banks, etc. for the ponds and lakes within the District's boundaries, along with planting of beneficial aquatic plants, stocking of fish, mowing and landscaping of the banks as the District determines necessary.

Wetland Monitoring & Maintenance: The District may be required to provide for certain types of monitoring and maintenance activities for various wetlands and waterways by other governmental entities.

Mitigation Area Monitoring & Maintenance: The District may be required to provide for certain types of monitoring and maintenance activities for various mitigation areas by other governmental entities.

Aquatic Plant Replacement: The expenses related to replacing beneficial aquatic plants, which may or may not have been required by other governmental entities.

General Liability Insurance: The District will incur fees to insure items owned by the District for its general liability needs

Property Insurance: The District will incur fees to insure items owned by the District for its property needs

Entry and Walls Maintenance: The District will incur expenditures to maintain the entry monuments and the fencing.

Landscape Maintenance: The District will incur expenditures to maintain the rights-of-way, median strips, recreational facilities including pond banks, entryways, and similar planting areas within the District. These services include but are not limited to monthly landscape maintenance, fertilizer, pesticides, annuals, mulch, and irrigation repairs.

Irrigation Maintenance: The District will incur expenditures related to the maintenance of the irrigation systems.

Irrigation Repairs: The District will incur expenditures related to repairs of the irrigation systems.

Landscape Replacement: Expenditures related to replacement of turf, trees, shrubs etc.

Field Services: The District may contract for field management services to provide landscape maintenance oversight.

Miscellaneous Fees: The District may incur miscellaneous expenses that do not readily fit into defined categories in field operations.

Gate Phone: The District will incur telephone expenses if the District has gates that are to be opened and closed.

Street/Parking Lot Sweeping: The District may incur expenses related to street sweeping for roadways it owns or are owned by another governmental entity, for which it elects to maintain.

Gate Facility Maintenance: Expenses related to the ongoing repairs and maintenance of gates owned by the District if any.

Sidewalk Repair & Maintenance: Expenses related to sidewalks located in the right of way of streets the District may own if any.

Roadway Repair & Maintenance: Expenses related to the repair and maintenance of roadways owned by the District if any.

Employees - Salaries: The District may incur expenses for employees/staff members needed for the recreational facilities such as Clubhouse Staff.

Employees - P/R Taxes: This is the employer's portion of employment taxes such as FICA etc.

Employee - Workers' Comp: Fees related to obtaining workers compensation insurance.

Management Contract: The District may contract with a firm to provide for the oversight of its recreation facilities.

Maintenance & Repair: The District may incur expenses to maintain its recreation facilities.

Facility Supplies: The District may have facilities that required various supplies to operate.

Gate Maintenance & Repairs: Any ongoing gate repairs and maintenance would be included in this line item.

Telephone, Fax, Internet: The District may incur telephone, fax and internet expenses related to the recreational facilities.

Office Supplies: The District may have an office in its facilities which require various office related supplies.

Clubhouse - Facility Janitorial Service: Expenses related to the cleaning of the facility and related supplies.

Pool Service Contract: Expenses related to the maintenance of swimming pools and other water features.

Pool Repairs: Expenses related to the repair of swimming pools and other water features.

Security System Monitoring & Maintenance: The District may wish to install a security system for the clubhouse

Clubhouse Miscellaneous Expense: Expenses which may not fit into a defined category in this section of the budget

Athletic/Park Court/Field Repairs: Expense related to any facilities such as tennis, basketball etc.

Trail/Bike Path Maintenance: Expenses related to various types of trail or pathway systems the District may own, from hard surface to natural surfaces.

Special Events: Expenses related to functions such as holiday events for the public enjoyment

Miscellaneous Fees: Monies collected and allocated for fees that the District could incur throughout the year, which may not fit into any standard categories.

Miscellaneous Contingency: Monies collected and allocated for expenses that the District could incur throughout the year, which may not fit into any standard categories.

Capital Outlay: Monies collected and allocated for various projects as they relate to public improvements.

RESERVE FUND BUDGET ACCOUNT CATEGORY DESCRIPTION

The Reserve Fund Budget Account Category Descriptions are subject to change at any time depending on its application to the District. Please note, not all Reserve Fund Budget Account Category Descriptions are applicable to the District indicated above. Uses of the descriptions contained herein are intended for general reference.

REVENUES:

Tax Roll: The District levies Non-Ad Valorem Special Assessments on all of the assessable property within the District to pay for operating expenditures incurred during the Fiscal Year. The assessments may be collected in two ways. The first is by placing them on the County's Tax Roll, to be collected with the County's Annual Property Tax Billing. This method is only available to land properly platted within the time limits prescribed by the County.

Miscellaneous Revenues: The District may receive monies for the sale or provision of electronic access cards, entry decals etc.

EXPENDITURES:

Capital Reserve: Monies collected and allocated for the future repair and replacement of various capital improvements such as club facilities, swimming pools, athletic courts, roads, etc.

Capital Outlay: Monies collected and allocated for various projects as they relate to public improvements.

Proposed Budget
Lake Padgett ISD Community Development District
General Fund
Fiscal Year 2019/2020

	Chart of Accounts Classification	Actual YTD through 03/31/19	Projected Annual Totals 2018/2019	Annual Budget for 2018/2019	Projected Budget variance for 2018/2019	Budget for 2019/2020	Budget Increase (Decrease) vs 2018/2019	Comments
1								
2	REVENUES							
3								
4	Interest Earnings							
5	Interest Earnings	\$ 188	\$ 376	\$ -	\$ 376	\$ -	\$ -	
6	Special Assessments							
7	Tax Roll*	\$ 472,296	\$ 472,296	\$ 464,279	\$ 8,017	\$ 464,279	\$ -	
8	Other Miscellaneous Revenues							
9	Gate Access Card Revenues	\$ 374	\$ 748	\$ -	\$ 748	\$ -	\$ -	
10	Rental Revenues - Stables	\$ 1,122	\$ 2,244	\$ -	\$ 2,244	\$ -	\$ -	
11	Insurance Proceeds	\$ 24,000	\$ 24,000	\$ -	\$ 24,000	\$ -	\$ -	
12	TOTAL REVENUES	\$ 497,979	\$ 499,664	\$ 464,279	\$ 35,385	\$ 464,279	\$ -	
13								
14	Balance Forward from Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15								
16	TOTAL REVENUES AND BALANCE FORWARD	\$ 497,979	\$ 499,664	\$ 464,279	\$ 35,385	\$ 464,279	\$ -	
17								
18	<i>*Allocation of assessments between the Tax Roll and Off Roll are estimates only and subject to change prior to certification.</i>							
19								
20	EXPENDITURES - ADMINISTRATIVE							
21								
22	Legislative							
23	Supervisor Fees	\$ 1,200	\$ 2,400	\$ 4,250	\$ 1,850	\$ 3,500	\$ (750)	\$50 per Supervisor @ 14 mtgs per year (12 regul
24	Financial & Administrative							
25	Administrative Services	\$ 3,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ -	
26	District Management	\$ 13,002	\$ 26,004	\$ 26,004	\$ -	\$ 27,540	\$ 1,536	3 year contract pending Legal discussion
27	District Engineer	\$ 12,112	\$ 24,224	\$ 15,000	\$ (9,224)	\$ 15,000	\$ -	
28	Tax Collector /Property Appraiser Fees	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ -	
29	Assessment Roll	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -	
30	Accounting Services	\$ 9,000	\$ 18,000	\$ 18,000	\$ -	\$ 18,000	\$ -	
31	Auditing Services	\$ -	\$ -	\$ 4,800	\$ 4,800	\$ 3,400	\$ (1,400)	Grau's fee for 2019 audit
33	Miscellaneous Mailings	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	If needed for Mailed letters
34	Employee - Workers Comp	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	Added separate line for BOS WC coverage
35	Public Officials Liability Insurance	\$ 2,750	\$ 2,750	\$ 3,500	\$ 750	\$ 3,000	\$ (500)	EGIS Estimate
36	Legal Advertising	\$ 672	\$ 1,344	\$ 800	\$ (544)	\$ 800	\$ -	
37	Dues, Licenses & Fees	\$ 175	\$ 350	\$ 395	\$ 45	\$ 395	\$ -	
40	Website Hosting, Maintenance, Backup (and	\$ 1,140	\$ 2,280	\$ 2,200	\$ (80)	\$ 10,500	\$ 8,300	ADA website Remediation
41	Legal Counsel							
42	District Counsel	\$ 8,508	\$ 17,016	\$ 25,000	\$ 7,984	\$ 20,000	\$ (5,000)	Based on actuals this year
47								
48	Administrative Subtotal	\$ 56,556	\$ 105,368	\$ 111,099	\$ 5,731	\$ 115,535	\$ 4,436	
49								
50	EXPENDITURES - FIELD OPERATIONS							
51								
52	Security Operations							
53	Security Services and Patrols	\$ 5,164	\$ 10,328	\$ 16,000	\$ 5,672	\$ 20,000	\$ 4,000	Last FY \$18,305, new vendor is more expensive
54	Security Camera Maintenance	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ (2,000)	Potential new cameras?
55	Security Camera Monitoring Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
56	Electric Utility Services							
57	Utility Services	\$ 3,312	\$ 6,624	\$ 7,028	\$ 404	\$ 8,500	\$ 1,472	Last FY \$8,321
58	Garbage/Solid Waste Control Services							
59	Garbage - Parks	\$ 2,070	\$ 4,140	\$ 2,500	\$ (1,640)	\$ 4,250	\$ 1,750	Based on actuals this year
60	Solid Waste Assessment	\$ 3,256	\$ 3,256	\$ 3,000	\$ (256)	\$ 3,500	\$ 500	Based on actuals this year
61	Water-Sewer Combination Services							
62	Utility Services	\$ 220	\$ 440	\$ 934	\$ 494	\$ 500	\$ (434)	Based on actuals this year
63	Stormwater Control							
64	Stormwater Assessment	\$ 520	\$ 520	\$ 500	\$ (20)	\$ 575	\$ 75	Based on actuals this year
65	Aquatic Maintenance	\$ 745	\$ 1,490	\$ 30,000	\$ 28,510	\$ 5,000	\$ (25,000)	One time spraying of Lake Saxon
66	Fish Stocking	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	As of 3-31-19 spent \$9950
67	Other Physical Environment							
68	Property/Casualty/GL Insurance	\$ 11,427	\$ 11,427	\$ 20,000	\$ 8,573	\$ 15,000	\$ (5,000)	EGIS Estimate
70	Landscape Maintenance	\$ 196	\$ 392	\$ 7,500	\$ 7,108	\$ 5,000	\$ (2,500)	Based on actuals this year
71	Tree Trimming	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	New line added
72	Irrigation Repairs	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	
73	General Repairs and Maintenance	\$ 749	\$ 1,498	\$ 20,000	\$ 18,502	\$ 5,000	\$ (15,000)	various Park items completed
74	Landscape - Mulch	\$ 3,540	\$ 7,080	\$ 6,250	\$ (830)	\$ 7,250	\$ 1,000	Add'l qty for ADA
75	Landscape Replacement Plants, Shrubs, Trees	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	
76	Road & Street Facilities							
77	Gate Phone	\$ 3,418	\$ 6,836	\$ 6,000	\$ (836)	\$ 6,000	\$ -	Possible reduction due to Cellular option
78	Gate Access Control System	\$ 2,470	\$ 4,940	\$ 1,000	\$ (3,940)	\$ 1,000	\$ -	Upgrade to gates expected
79	Resident ID Cards	\$ 370	\$ 740	\$ 750	\$ 10	\$ 750	\$ -	
80	Gate Maintenance	\$ 2,012	\$ 4,024	\$ 13,000	\$ 8,976	\$ 13,000	\$ -	Upgrade to gates expected
81	Parks & Recreation							
82	Employee - Salaries	\$ 40,158	\$ 80,316	\$ 92,318	\$ 12,002	\$ 92,318	\$ -	Anticipate giving raises this year, but there's mon
83	Employee - P/R Taxes	\$ 3,069	\$ 6,138	\$ 6,500	\$ 362	\$ 7,000	\$ 500	Based on actuals this year

Proposed Budget
Lake Padgett ISD Community Development District
Reserve Fund
Fiscal Year 2018/2019

	Chart of Accounts Classification	Actual YTD through 03/31/19	Projected Annual Totals 2018/2019	Annual Budget for 2018/2019	Projected Budget variance for 2018/2019	Budget for 2019/2020	Budget Increase (Decrease) vs 2018/2019	Comments
1								
2	REVENUES							
3								
4	Special Assessments							
5	Tax Roll*	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	
12								
13	TOTAL REVENUES	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	
14								
15	Balance Forward from Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16								
17	TOTAL REVENUES AND BALANCE FORWARD	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	
18								
19	<i>*Allocation of assessments between the Tax Roll and Off Roll are estimates only and subject to change prior to certification.</i>							
20								
21	EXPENDITURES							
22								
23	Contingency							
24	Capital Reserves	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	
25	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26								
27	TOTAL EXPENDITURES	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	
28								
29	EXCESS OF REVENUES OVER EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30								

Total Res

LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT

FISCAL YEAR 2019/2020 O&M ASSESSMENT SCHEDULE

2019/2020 O&M Budget	\$514,279.00
Collection Costs @ 2%:	\$10,942.11
Early Payment Discounts @ 4%	<u>\$21,884.21</u>
2019/2020 Total:	<u>\$547,105.32</u>

2018/2019 O&M Budget	\$514,279.00
2019/2020 O&M Budget	<u>\$514,279.00</u>
Total Difference:	<u>\$0.00</u>

	<u>PER UNIT ANNUAL ASSESSMENT</u>		<u>Proposed Increase / Decrease</u>	
	<u>2018/2019</u>	<u>2019/2020</u>	<u>\$</u>	<u>%</u>
Operations/Maintenance - Single Family*	\$523.05	\$525.05	\$2.00	0.38%
Total	<u>\$523.05</u>	<u>\$525.05</u>	<u>\$2.00</u>	<u>0.38%</u>

Three lots are double lots and receive a double assessment. 4613 Apple Ridge

* Ln. is not assessed.

LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT

FISCAL YEAR 2019/2020 O&M ASSESSMENT SCHEDULE

TOTAL O&M BUDGET		\$514,279.00
COLLECTION COSTS @	2.0%	\$10,942.11
EARLY PAYMENT DISCOUNTS @	4.0%	\$21,884.21
TOTAL O&M ASSESSMENT		<u>\$547,105.32</u>

LU	<u>LOT SIZE</u>	<u>UNITS ASSESSED</u>	<u>ALLOCATION OF O&M ASSESSMENT</u>				<u>PER LOT ANNUAL ASSESSMENT</u>	
		<u>O&M</u>	<u>EAU FACTOR</u>	<u>TOTAL EAU's</u>	<u>% TOTAL EAU's</u>	<u>TOTAL O&M BUDGET</u>	<u>O&M</u> ⁽²⁾	<u>TOTAL</u> ⁽³⁾
	Single Family ⁽¹⁾	1042	1.00	1042.00	100.00%	\$547,105.32	\$525.05	\$525.05
		<u>1042</u>		<u>1042.00</u>	<u>100.00%</u>	<u>\$547,105.32</u>		
						LESS: Pasco County Collection Costs (2%) and Early Payment Discounts (4%)		
						<u>(\$32,826.32)</u>		
						<u>\$514,279.00</u>		
						Net Revenue to be Collected		

⁽¹⁾ There are 1042 lots to be assessed. Three lots are double lots and receive a double assessment. A fourth lot, 4613 Apple Ridge Ln., has been approved by the Board to not be assessed due to sinkhole damage.

⁽²⁾ This assessment table reflects an equal per unit O&M assessment.

⁽³⁾ Annual assessment that will appear on November 2019 Pasco County property tax bill. Amount shown includes all applicable collection costs. Property owner is eligible for a discount of up to 4% if paid early.

Tab 6



May 8, 2019

Steve Yarborough
Chairman
Lake Padgett Estates Independent Special District
C/O Rizzetta & Company, Inc.
5844 Old Pasco Road, Suite 100
Wesley Chapel, Florida 33544
Via email: KFeaster@rizzetta.com

RE: District Engineer Report – May 2019

Dear Mr. Yarborough:

Please find the below status updates on the current active tasks.

1) Electrical Services RFP

This project has been awarded and is in progress.

2) Laird Park Women's Restroom Replacement Design/Build RFP

The RFP has been published. At the current date we are awaiting receipt of the sealed bids from potential vendors. The Pre-Bid meeting was held on April 19, 2019. Four vendors attended the meeting. Two of those vendors requested follow up meetings at the site for the subs to inspect the building. Receipt of the sealed bids is scheduled for May 10. I will update the board with the results and analysis of the received bids at the May 16 Board Meeting.

3) Kaminski Park Onsite Treatment and Disposal (Septic) Replacement RFP

Currently on hold pending additional direction.

4) Lake Saxon Boat Ramp Drive Improvements and Kaminski Park Drive Repairs

I have been tasked to located and obtain pricing for delivery and roll out of asphalt millings at the Lake Saxon Park per the plan prepared on 7/30/2018. I estimate that we will need approximately 32 cubic yards of compacted millings for Saxon. Approximately another 10 yards will be used to patch and smooth out the drive at Kaminski Park. We are currently awaiting responses from the contacted contractors.

Sincerely,

John J. Mueller, PE
Landis Evans and Partners, Inc.