

**CONNERTON WEST COMMUNITY DEVELOPMENT DISTRICT**  
**DISTRICT OFFICE · 12750 CITRUS PARK LANE, SUITE 115 TAMPA, FL 33625**  
**www.connertonwestcdd.org**

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**Board of Supervisors**  
**Connerton West Community**  
**Development District**

May 22, 2020

**AGENDA**

Dear Board Members:

The Connerton West Community Development District regular meeting of the Board of Supervisors will be held on **Monday, June 1, 2020 at 6:00 p.m.**, to be conducted by means of communications media technology via telephonic pursuant to Governor DeSantis' Executive Order 20-69, as extended by Executive Order 20-112, as such Orders may be supplemented, pursuant to Section 120.54(5)(b)2., Florida Statutes. The following is the agenda for this meeting:

- 1. CALL TO ORDER/ROLL CALL**
- 2. AUDIENCE COMMENTS**
- 3. BUSINESS ADMINISTRATION**
  - A. Consideration of Minutes of the Board of Supervisors' Meeting held on May 4, 2020 ..... Tab 1
  - B. Consideration of Operation and Maintenance Expenditures for April 2020 ..... Tab 2
- 4. BUSINESS ITEMS**
  - A. Field Inspection Report ..... Tab 3
  - B. Consideration of RFQ for District Engineer ..... Tab 4
  - C. Discussion of Repairing Bridges
  - D. Ratification of 2019 Audit ..... Tab 5
  - E. Consideration of Resolution 2020-10; Connerton Final Plats 208 and 209 ..... Tab 6
  - F. Presentation of FY 2020-2021 Proposed Budget..... Tab 7
  - G. Consideration of Resolution 2020-09; Approving FY 2020-2021 Proposed Budget & Set Public Hearing ..... Tab 8
- 5. STAFF REPORTS**
  - A. District Counsel
  - B. District Engineer
    1. Nature Trail Update
  - C. District Manager
    1. Financial Status Update
    2. Action Item List ..... Tab 9
- 6. AUDIENCE COMMENTS**
- 7. SUPERVISOR REQUESTS**
- 8. ADJOURNMENT**

I look forward to seeing you at the meeting. In the meantime, if you have any questions, please do not hesitate to call us at (813) 933-5571.

Sincerely,

*Greg Cox*

Greg Cox

District Manager

cc: Roy Van Wyk, Hopping Green & Sams, P.A.

# Tab 1

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**MINUTES OF MEETING**

*Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.*

**CONNERTON WEST  
COMMUNITY DEVELOPMENT DISTRICT**

The regular Meeting of the Board of Supervisors of Connerton West Community Development District was held on **Monday, May 4, 2020 at 4:04 p.m.** and was conducted by means of communications media technology telephone pursuant to Executive Orders 20-52 and 20-69 issued by Governor DeSantis on March 9, 2020 and March 20, 2020, respectively, and pursuant to Section 120.54(5)(b)2., Florida Statutes. The following is the Agenda for this meeting:

Present and constituting a quorum:

Richard Dombrowski	<b>Board Supervisor, Chairman</b>
Roy Gilmore	<b>Board Supervisor, Vice Chairman</b>
James Jackson	<b>Board Supervisor, Assistant Secretary</b>
Paul Dorzweiler	<b>Board Supervisor, Assistant Secretary</b>

Also present were:

Greg Cox	<b>District Manager, Rizzetta &amp; Company</b>
Matthew Huber	<b>District Manager, Rizzetta &amp; Company</b>
John Toborg	<b>Field Service Manager, Rizzetta &amp; Company</b>
Roy Van Wyk	<b>District Counsel, Hopping Green &amp; Sams, P.A.</b>
Jordan Schrader	<b>District Engineer, Clearview Land Design</b>

**FIRST ORDER OF BUSINESS**

**Call to Order**

Mr. Cox called the meeting to order and read the roll call.

**SECOND ORDER OF BUSINESS**

**Audience Comments on Agenda Items**

The Board opened the virtual meeting at 4:04 p.m. and audience comments were received from Mr. Vincent Lothian regarding the Oak trees behind his house that are on CDD property. The Board members agreed that Mr. Lothian had the authority to trim the tree limbs up vertically at his property line or somewhere within his property. He also had the authority to trim the tree roots as they approach his pool structure to prevent damage. The Board took no action to authorize the removal of any of the Oak trees

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**THIRD ORDER OF BUSINESS**

**Consideration of Minutes of the Board  
of Supervisors' Meeting held on March  
2, 2020**

Mr. Cox presented the minutes of the Board of Supervisors' meeting held on March 2, 2020.

On a Motion by Mr. Gilmore, seconded by Mr. Dorzweiler, with all in favor, the Board of Supervisors unanimously approved the minutes of the Board of Supervisors' Meeting held on March 2, 2020, as presented, for the Connerton West Community Development District.

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**FOURTH ORDER OF BUSINESS**

**Consideration of Operation and  
Maintenance Expenditures for  
February & March 2020**

Mr. Cox presented the Operations and Maintenance expenditures report for February & March 2020.

On a Motion by Mr. Gilmore, seconded by Mr. Dorzweiler, with all in favor, the Board of Supervisors unanimously approved to ratify the Operations and Maintenance expenditures payment of the invoices for February 2020 (\$92,740.39) and March 2020 (\$100,755.43) for the Connerton West Community Development District.

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**FIFTH ORDER OF BUSINESS**

**Ratification of Construction  
Requisitions 31-34**

On a motion from Mr. Gilmore, seconded by Mr. Dorzweiler, the Board approved to ratify the Chairman's approval of construction requisitions 31-34, for the Connerton West Community Development District.

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**SIXTH ORDER OF BUSINESS**

**Ratification of Construction  
Requisitions 57-59**

On a motion from Mr. Dombrowski, seconded by Mr. Gilmore, the Board approved to ratify the Chairman's approval of construction requisitions 57-59, for the Connerton West Community Development District.

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**SEVENTH ORDER OF BUSINESS**                      **Filed Inspection Report**

The Board received a Field Inspection Report update from Mr. John Toborg. Mr. Dombrowski discussed his concerns regarding deer's eating the planted annuals. Mr. Jackson provided his concerns regarding the non-mowing of the pond banks in Parcel 218 and the weeds that were in the annual beds at The Gardens entrance.

**EIGHTH ORDER OF BUSINESS**                      **Irrigation Update**

The Board received an irrigation maintenance update from Ms. Gail Huff, with Ballenger Irrigation. Mr. Jackson provided compliments to Ms. Huff regarding the appearance of the landscaping and Mr. Gilmore noted some areas where it appeared the tree bubbler heads had been broken off.

**NINTH ORDER OF BUSINESS**                      **Presentation of Wildlands 2019 Report**

The Board reviewed the Wildlands 2019 Report and requested that Mr. Cox review the report to ensure that residents receive letters if they were identified as ones violating the easement areas with dumping or other issues.

On a motion from Mr. Jackson, seconded by Mr. Dombrowski, the Board approved to accept and file the Wildlands 2019 Report for the Connerton West Community Development District.

**TENTH ORDER OF BUSINESS**                      **Consideration of LAS Proposal for Groundwater Monitoring Services**

The Board received an update from Mr. Jordan Schrader regarding the status of the LAS Groundwater Testing requirement. Mr. Schrader confirmed that the testing was still required.

On a motion from Mr. Dombrowski, seconded by Mr. Gilmore, the Board approved the LAS Groundwater Monitoring Services for 2020 for the Connerton West Community Development District.

**ELEVENTH ORDER OF BUSINESS**                      **Consideration of Resolution 2020-06; Authorizing Bank Signatories**

On motion from Mr. Dombrowski, seconded by Mr. Dorzweiler, the Board approved to adopt Resolution 2020-06, Authorizing Bank Signatures.; Adopting Internal Controls Policy, for the Connerton West Community Development District.

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**TWELFTH ORDER OF BUSINESS**

**Consideration of Resolution  
2020-07; Setting Public Hearing for  
Amended Rules of Procedure**

On a motion from Mr. Dombrowski, seconded by Mr. Jackson, the Board approved to adopt Resolution 2020-07, Setting Public Hearing for Amending Rules of Procedure., for the Connerton West Community Development District.

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**THRITEENTH ORDER OF BUSINESS**

**Discussion of Pond/Fishing Policy**

The Board received an update of the pond/fishing policy status that was recently enacted. Mr. Cox informed the Board of the continual complaint from the residents at 8068 Sequester Loop regarding unauthorized fishing in the pond behind their home. Mr. Cox indicated that he would ask the FHP off-duty troopers to check the area during their shifts of work for the CDD. Mr. Jackson requested that Mr. Cox not have Mr. Stan Zuercher do future fishing violation enforcement actions.

**FOURTEENTH ORDER OF BUSINESS**

**Consideration of Resolution  
2020-08; Re-designating Secretary**

On a motion from Mr. Dombrowski, seconded by Mr. Dorzweiler, the Board approved to adopt Resolution 2020-08, Re-designating the Secretary. Mr. Cox explained that Mr. Bob Schleifer was to replace Mr. Eric Dailey as Secretary for the CDD, for the Connerton West Community Development District.

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**FIFTEENTH ORDER OF BUSINESS**

**STAFF REPORTS**

**A. District Counsel**

The Board received a District Counsel update from Mr. Roy Van Wyk.

**B. District Engineer**

The Board received a District Engineer update from Mr. Jordan Schrader. Mr. Cox explained the review of District Engineer proposals initially scheduled for this meeting had been moved to the June meeting with the hope that this June meeting would be an in-person meeting. Mr. Jordan also provided an update of the Nature Trail project.

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**C. District Manager**

Mr. Cox reminded the Board the next regular meeting is scheduled for June 1, 2020 at 6:00 p.m. He noted that the proposed budget for FY20-21 would be presented then.

Mr. Cox provided the Board with an update of the financials from the March 2020 financial report. Mr. Cox reviewed the action item list with the Board.

Mr. Cox also informed the Board that per the Supervisor of Elections Office report, the official registered voter count for Connerton West CDD was 2,173.

Mr. Jackson discussed the issue of the wooden bridges in the community needing repair and requested the topic of bridge repair be added to the June CDD Board meeting agenda.

**SIXTEENTH ORDER OF BUSINESS**

**Audience Comments**

There were no additional audience comments provided to the Board.

**SEVENTEENTH ORDER OF BUSINESS**

**Supervisor Requests**

Mr. Dombrowski discussed a section of sidewalk on Connerton Blvd. near the fountain that needed immediate attention. The Board discussed that even if this sidewalk was the responsibility of the County, it needed to be repaired.

Mr. Dombrowski discussed the need to have the structures in Garden Party common area inspected to determine if they needed repair or replacement. Mr. Schrader suggested this would be a part of the upcoming facilities report that was required to be prepared.

Mr. Jackson requested that staff check the gazebo structure at the dog park to determine what can be done to improve the condition of that area. He noted that the boards needed to be scraped and repainted.

Mr. Gilmore noted that at the Park at the Arbors, a tree near the picnic table appeared to be ready to fall and requested staff to inspect it.



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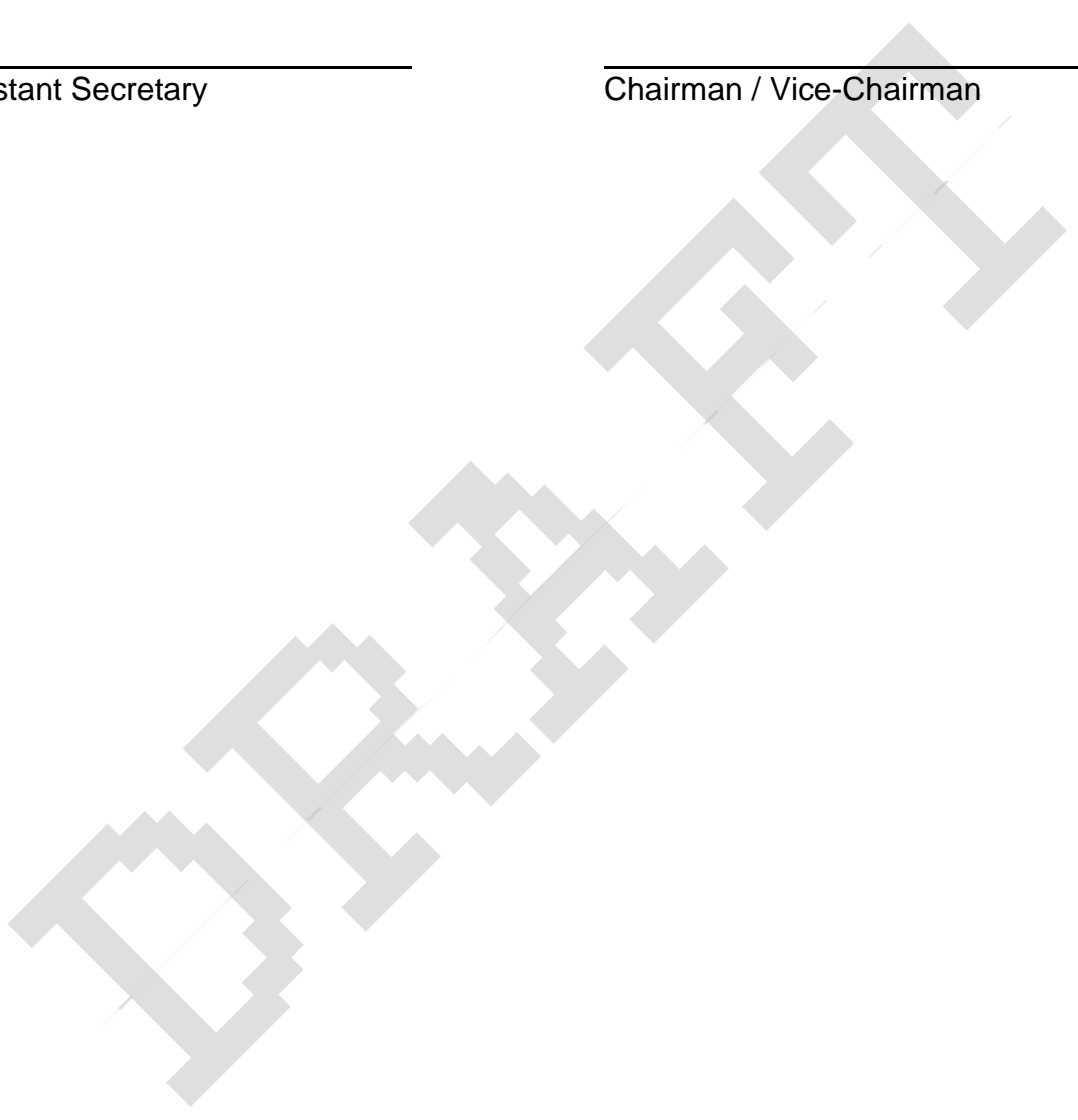
**EIGHTEENTH ORDER OF BUSINESS                      Adjournment**

On a motion from Mr. Dombrowski, seconded by Mr. Gilmore, the Board approved to adjourn the meeting at 5:25 p.m. for the Connerton West Community Development District.

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\_\_\_\_\_  
Assistant Secretary

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Chairman / Vice-Chairman



## **Tab 2**

# CONNERTON WEST COMMUNITY DEVELOPMENT DISTRICT

DISTRICT OFFICE · 5844 OLD PASCO ROAD · SUITE 100 · WESLEY CHAPEL, FLORIDA 33544

## Operation and Maintenance Expenditures April 2020 For Board Approval

Attached please find the check register listing the Operation and Maintenance expenditures paid from April 1, 2020 through April 30, 2020. This does not include expenditures previously approved by the Board.

The total items being presented:           **\$135,791.97**

Approval of Expenditures:

\_\_\_\_\_

\_\_\_\_\_ Chairperson

\_\_\_\_\_ Vice Chairperson

\_\_\_\_\_ Assistant Secretary

# Connerton West Community Development District

## Paid Operation & Maintenance Expenditures

April 1, 2020 Through April 30, 2020

<u>Vendor Name</u>	<u>Check Number</u>	<u>Invoice Number</u>	<u>Invoice Description</u>	<u>Invoice Amount</u>
Ballenger & Company, Inc.	002776	20080	Irrigation Maintenance 03/20	\$ 8,170.00
Ballenger & Company, Inc.	002776	20087	SWFWMD Meter Reading/Irrig Pump Station 03/20	\$ 1,300.00
Ballenger & Company, Inc.	002785	20094	Repair Irrigation System 04/20	\$ 400.00
Capital Land Management Corporation	002767	207827	Flush Cut Dead Pine Tree 03/20	\$ 700.00
Capital Land Management Corporation	002777	207807	Fertilization 03/20	\$ 7,500.00
Capital Land Management Corporation	002777	207849	Spring Annuals 03/20	\$ 12,000.00
Capital Land Management Corporation	002790	207931	Landscape Maintenance 04/20	\$ 30,100.00
Capital Land Management Corporation	002790	208072	Fertilization 04/20	\$ 6,700.00
Cardno, Inc.	002768	288873	Mitigation Services V1 & V2 Phase A 02/20	\$ 3,350.00
Cardno, Inc.	002768	288893	Monthly Lake Management 02/20	\$ 3,530.00
Cardno, Inc.	002791	290226	Mitigation Services V1 & V2 Phase A 03/20	\$ 2,250.00

# Connerton West Community Development District

## Paid Operation & Maintenance Expenditures

April 1, 2020 Through April 30, 2020

<u>Vendor Name</u>	<u>Check Number</u>	<u>Invoice Number</u>	<u>Invoice Description</u>	<u>Invoice Amount</u>
Cardno, Inc.	002791	290243	Monthly Lake Management 04/20	\$ 3,530.00
Clearview Land Design, P. L.	002769	20-00505	Engineering Services 03/20	\$ 1,047.50
Clearview Land Design, P. L.	002786	20-00744	Engineering Services 04/20	\$ 528.96
Connerton Community Association, Inc.	002778	202003	Salary Reimbursement 03/20	\$ 3,458.00
Hopping Green & Sams	002770	113621	General/Monthly Legal Services 02/20	\$ 7,104.01
Hopping Green & Sams	002787	112925	General/Monthly Legal Services 01/20	\$ 196.29
Hopping Green & Sams	002787	113622	General/Monthly Legal Services 02/20	\$ 742.50
Hopping Green & Sams	002792	114121	General/Monthly Legal Services 03/20	\$ 6,435.30
Innersynce Studio, Ltd DBA Campus Suite	002782	18395	CDD Website Services 04/20	\$ 384.38
Jeremy R. Cohen	002779	JC030520	Off Duty Patrols 03/05/20	\$ 350.00
Jerry Richardson	002794	1350	Monthly Hog Removal Service 04/20	\$ 800.00

# Connerton West Community Development District

## Paid Operation & Maintenance Expenditures

April 1, 2020 Through April 30, 2020

<u>Vendor Name</u>	<u>Check Number</u>	<u>Invoice Number</u>	<u>Invoice Description</u>	<u>Invoice Amount</u>
K. Johnson's Lawn & Landscaping, Inc.	002771	16937	Mowing Of Connerton Bike Trail 03/20	\$ 700.00
K. Johnson's Lawn & Landscaping, Inc.	002793	17036	Mowing Of Connerton Bike Trail 04/20	\$ 700.00
Kevin Eric Hamilton	002781	KH031520	Off Duty Patrols 03/15/20	\$ 200.00
Kevin Eric Hamilton	002781	KH033020	Off Duty Patrols 03/30/20	\$ 200.00
Mobile Mini, Inc.	002773	9007918694	Mobile Storage Rental Acct #10023746 02/20	\$ 213.11
Mobile Mini, Inc.	002788	9008235249	Mobile Storage Rental Acct #10023746 04/20	\$ 213.11
Pasco County	002783	Pasco Water Summary A 03/20	Water Summary 03/20 A	\$ 52.06
Pasco County	002783	Pasco Water Summary B-02/20	Water Summary 02/20 B	\$ 77.50
Patrick J. Elmore	002780	PE032520	Off Duty Patrols 03/25/20	\$ 200.00
Patrick J. Elmore	002780	PE032620	Off Duty Patrols 03/26/20	\$ 200.00
Patrick J. Elmore	002780	PE033120	Off Duty Patrols 03/31/20	\$ 200.00

# Connerton West Community Development District

## Paid Operation & Maintenance Expenditures

April 1, 2020 Through April 30, 2020

<u>Vendor Name</u>	<u>Check Number</u>	<u>Invoice Number</u>	<u>Invoice Description</u>	<u>Invoice Amount</u>
Rizzetta & Company, Inc	002774	INV0000048134	District Management Fees 04/20	\$ 6,430.41
Rizzetta Technology Services, LLC	002775	INV0000005698	Email & Website Hosting Services 04/20	\$ 175.00
Suncoast Pool Service	002795	6118	Fountain Service 04/20	\$ 250.00
Times Publishing Company	002772	0000072284 03/20/20	Acct #119853 Legal Advertising 03/20	\$ 143.20
Withlacoochee River Electric Cooperative Inc.	002784	2101307 03/20	2101307 21739 Emory Oak PL 03/20	\$ 35.74
Withlacoochee River Electric Cooperative Inc.	002784	2101312 03/20	2101312 8949 Pleasant Woods Dr 03/20	\$ 35.12
Withlacoochee River Electric Cooperative Inc.	002789	Electric Summary Bill-03/20	Electric Summary Bill-03/20	<u>\$ 25,189.78</u>
<b>Report Total</b>				<b><u>\$ 135,791.97</u></b>

## **Tab 6**



**RESOLUTION 2020-10**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CONNERTON WEST COMMUNITY DEVELOPMENT DISTRICT GRANTING THE CHAIRPERSON THE AUTHORITY TO EXECUTE REAL AND PERSONAL PROPERTY CONVEYANCE AND DEDICATION DOCUMENTS, PLATS AND OTHER DOCUMENTS RELATED TO THE DEVELOPMENT OF THE DISTRICT'S IMPROVEMENTS; APPROVING THE SCOPE AND TERMS OF SUCH AUTHORIZATION; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.**

**WHEREAS**, the Connerton West Community Development District (the "District") is a local unit of special-purpose government created and existing pursuant to Chapter 190, *Florida Statutes*, and situated within Pasco County, Florida; and

**WHEREAS**, Chapter 190, *Florida Statutes*, authorizes the District to construct, install, operate, and/or maintain systems and facilities for certain basic infrastructure, including but not limited to, offsite, entry feature and signage improvements, stormwater management systems, water and sewer utilities, street lighting, and roadway improvements; and

**WHEREAS**, the District has adopted a *Master Engineer's Report* ("Improvement Plan"), which sets forth the scope of the District's capital improvement plan and the improvements that are to be constructed thereto ("Improvements"); and

**WHEREAS**, in connection with the development of the Improvements in accordance with the Improvement Plan, which includes, but is not limited to, obtaining all necessary permits and approvals from local governments and agencies for the construction and/or operation of infrastructure improvements, the District is required, from time to time, to accept, convey and dedicate certain interests in real and personal property, including, but not limited to easements, plat dedications, deeds and bills of sale for infrastructure improvements ("Permits and Conveyances", or individually, "Permit" and "Conveyance"); and

**WHEREAS**, to facilitate the efficient development of the Improvements, the District desires to authorize the Chairperson to approve and execute the Permits and Conveyances necessary to finalize the development of the District's improvement plan ("Conveyance Authority"); and

**WHEREAS**, the Conveyance Authority shall be subject to the review of the District Engineer and the District Counsel, both agreeing that each such proposed Permit, Plat or Conveyance is legal, consistent with the District's Improvement Plan and necessary for the development of the Improvements; and

**WHEREAS**, the Board of Supervisors finds that granting to the Chairperson the Conveyance Authority is in the best interests of the District so that the development of the Improvements may proceed expeditiously, subject to the terms and limitations imposed by this Resolution.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CONNERTON WEST COMMUNITY DEVELOPMENT DISTRICT:**

**SECTION 1. INCORPORATION OF RECITALS.** The recitals so stated are true and correct and by this reference are incorporated into and form a material part of this Resolution.

**SECTION 2. DELEGATION OF AUTHORITY.** The Chairperson of the District's Board of Supervisors is hereby authorized to sign, accept, or execute Permits, Plats and Conveyances as defined above. The Vice Chairperson, Secretary, and Assistant Secretary of the District's Board of Supervisors are hereby authorized to countersign any such Permits, Plats and Conveyances signed by the Chairperson. Such authority shall be subject to the District Engineer and District Counsel's review and approval.

**SECTION 3. SEVERABILITY.** If any provision of this Resolution is held to be illegal or invalid, the other provisions shall remain in full force and effect.

**SECTION 4. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its passage and shall remain in effect unless rescinded or repealed.

**PASSED AND ADOPTED** this \_\_\_\_ day of June, 2020.

ATTEST:

**CONNERTON WEST COMMUNITY  
DEVELOPMENT DISTRICT**

\_\_\_\_\_  
Secretary/Assistant Secretary

\_\_\_\_\_  
Chairperson, Board of Supervisors

# Tab 7

**Proposed Budget**  
**Connerton Community Development District**  
**General Fund**  
**Fiscal Year 2020/2021**

Chart of Accounts Classification	Actual YTD through 02/29/20	Projected Annual Totals 2019/2020	Annual Budget for 2019/2020	Projected Budget variance for 2019/2020	Budget for 2020/2021	Budget Increase (Decrease) vs 2019/2020	Comments
<b>REVENUES</b>							
Special Assessments							
Tax Roll*	\$ 1,275,316	\$ 1,275,316	\$ 1,244,270	\$ 31,046	\$ 1,244,270	\$ -	
Off Roll*	\$ 85,447	\$ 85,447	\$ 114,463	\$ (29,016)	\$ 114,463	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 1,360,763</b>	<b>\$ 1,360,763</b>	<b>\$ 1,358,733</b>	<b>\$ 2,030</b>	<b>\$ 1,358,733</b>	<b>\$ -</b>	
<b>TOTAL REVENUES AND BALANCE FORWARD</b>	<b>\$ 1,360,763</b>	<b>\$ 1,360,763</b>	<b>\$ 1,358,733</b>	<b>\$ 2,030</b>	<b>\$ 1,358,733</b>	<b>\$ -</b>	
<b>EXPENDITURES - ADMINISTRATIVE</b>							
Legislative							
Supervisor Fees	\$ 2,400	\$ 5,760	\$ 12,000	\$ 6,240	\$ 12,000	\$ -	10800 9400
Financial & Administrative							
Administrative Services	\$ 2,417	\$ 5,801	\$ 5,800	\$ (1)	\$ 5,800	\$ -	5400 5400
District Management	\$ 14,881	\$ 35,714	\$ 35,715	\$ 1	\$ 35,715	\$ -	35500 35500
District Engineer	\$ 7,944	\$ 19,066	\$ 30,000	\$ 10,934	\$ 30,000	\$ -	33781 35000
Disclosure Report	\$ 8,000	\$ 8,000	\$ 7,600	\$ (400)	\$ 7,600	\$ -	7500 7250
Trustees Fees	\$ 10,057	\$ 10,057	\$ 8,000	\$ (2,057)	\$ 8,000	\$ -	4848 6103
Assessment Roll	\$ 5,250	\$ 12,600	\$ 5,250	\$ (7,350)	\$ 5,250	\$ -	5000 5000
Financial & Revenue Collections	\$ 2,188	\$ 5,251	\$ 5,250	\$ (1)	\$ 5,250	\$ -	5000 5000
Accounting Services	\$ 9,167	\$ 22,001	\$ 22,000	\$ (1)	\$ 22,000	\$ -	21100 21100
Auditing Services	\$ -	\$ -	\$ 4,475	\$ 4,475	\$ 4,475	\$ -	per Contract
Arbitrage Rebate Calculation	\$ 500	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	1500 1000
Miscellaneous Mailings	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	1253 237
Public Officials Liability Insurance	\$ 2,750	\$ 6,600	\$ 2,888	\$ (3,712)	\$ 3,025	\$ 137	EGIS Est.
Legal Advertising	\$ 519	\$ 1,246	\$ 3,000	\$ 1,754	\$ 2,000	\$ (1,000)	10090 6380
Dues, Licenses & Fees	\$ 175	\$ 420	\$ 800	\$ 380	\$ 500	\$ (300)	589 1025
Website Hosting, Maintenance, Backup (and Email)	\$ 3,969	\$ 5,000	\$ 5,000	\$ -	\$ 3,500	\$ (1,500)	2100 2100
Legal Counsel							
District Counsel	\$ 15,293	\$ 36,703	\$ 60,000.00	\$ 23,297	\$ 60,000.00	\$ -	65122 72239
<b>Administrative Subtotal</b>	<b>\$ 85,510</b>	<b>\$ 175,219</b>	<b>\$ 209,278</b>	<b>\$ 34,059</b>	<b>\$ 206,615</b>	<b>\$ (2,663)</b>	
<b>EXPENDITURES - FIELD OPERATIONS</b>							
Law Enforcement							
Deputy	\$ 3,075	\$ 7,380	\$ 8,500	\$ 1,120	\$ 8,500	\$ -	8320 8000
Electric Utility Services							
Utility Services	\$ 14,558	\$ 34,939	\$ 39,000	\$ 4,061	\$ 39,000	\$ -	39623 41702
Street Lights - Neighborhood Roads	\$ 74,527	\$ 178,865	\$ 155,000	\$ (23,865)	\$ 165,000	\$ 10,000	157544 167198
Street Lights - Collector Roads	\$ 28,421	\$ 68,210	\$ 65,000	\$ (3,210)	\$ 65,000	\$ -	64795 63654
Water-Sewer Combination Services							
Utility Services	\$ 475	\$ 1,140	\$ 2,000	\$ 860	\$ 2,000	\$ -	2442 1753
Stormwater Control							
Stormwater Assessment	\$ 91	\$ 218	\$ 100	\$ (118)	\$ 100	\$ -	98 93
Aquatic Maintenance	\$ 17,650	\$ 42,360	\$ 42,360	\$ -	\$ 48,180	\$ 5,820	Add Parcel 218
Mitigation Area Monitoring & Maintenance	\$ 8,200	\$ 19,680	\$ 36,800	\$ 17,120	\$ 20,000	\$ (16,800)	19700 8200
Stormwater System Maintenance	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 500	\$ (500)	0 0
Ground Water Testing	\$ 5,760	\$ 13,824	\$ 12,520	\$ (1,304)	\$ 12,520	\$ -	Contract Amount
Miscellaneous Expense	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 500	\$ (500)	0 0
Other Physical Environment							
Field Maintenance Personnel	\$ 19,284	\$ 46,282	\$ 50,000	\$ 3,718	\$ 50,000	\$ -	31020 37454
General Liability Insurance	\$ 3,250	\$ 3,250	\$ 3,413	\$ 163	\$ 3,575	\$ 162	EGIS Est.
Property Insurance	\$ 6,673	\$ 6,673	\$ 6,151	\$ (522)	\$ 7,340	\$ 1,189	EGIS Est.
Street Light Deposit Bond	\$ 4,964	\$ 4,964	\$ -	\$ (4,964)	\$ -	\$ -	0
Entry & Walls Maintenance	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	0
Landscape Maintenance	\$ 153,807	\$ 369,137	\$ 322,000	\$ (47,137)	\$ 386,800	\$ 64,800	Contract CLM
Holiday Decorations	\$ 14,984	\$ 14,984	\$ 15,000	\$ 16	\$ 15,000	\$ -	14635 15567
Irrigation Maintenance	\$ 37,122	\$ 89,093	\$ 102,120	\$ 13,027	\$ 115,860	\$ 13,740	Ballenger Contracts
Irrigation Repairs	\$ 16,143	\$ 38,743	\$ 40,000	\$ 1,257	\$ 40,000	\$ -	87398 47967
Landscape - Mulch	\$ -	\$ -	\$ 90,000	\$ 90,000	\$ 60,000	\$ (30,000)	Contract CLM = \$90K
Landscape Miscellaneous	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	1930 0
Landscape Replacement Plants, Shrubs, Trees	\$ 26,586	\$ 63,806	\$ 60,000	\$ (3,806)	\$ 60,000	\$ -	Annuals/Fire Ants/Plants
Irrigation Phone Line	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ -	0 0
Field Operations - Landscape Inspections	\$ 3,500	\$ 8,400	\$ 8,400	\$ -	\$ 8,400	\$ -	Rizzetta - Toborg 8400
Road & Street Facilities							
Street Light Decorative Light Maintenance	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	1163 0
Sidewalk Repair & Maintenance	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 3,300	\$ -	13500 2974

Proposed Budget  
 Connerton Community Development District  
 General Fund  
 Fiscal Year 2020/2021

Chart of Accounts Classification	Actual YTD through 02/29/20	Projected Annual Totals 2019/2020	Annual Budget for 2019/2020	Projected Budget variance for 2019/2020	Budget for 2020/2021	Budget Increase (Decrease) vs 2019/2020	Comments
<b>Parks &amp; Recreation</b>							
Vehicle Maintenance	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	0 0
Fountain Service Contract	\$ 1,250	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	Contract
Fountain Repairs	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 500	\$ (500)	530 2816
Playground Equipment and Maintenance	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 500	\$ (500)	5400 0
Boardwalk and Bridge Maintenance	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 500	\$ (500)	0 0
Wildlife Management Services	\$ 4,180	\$ 10,032	\$ 9,600	\$ (432)	\$ 9,600	\$ -	0 9600
Miscellaneous Expense (storage/etc)	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	12146 17285
<b>Contingency</b>							
Miscellaneous Contingency	\$ -	\$ -	\$ 53,291	\$ 53,291	\$ 11,243	\$ (42,048)	5725 3516
<b>Field Operations Subtotal</b>	<b>\$ 444,500</b>	<b>\$ 1,024,981</b>	<b>\$ 1,149,455</b>	<b>\$ 124,474</b>	<b>\$ 1,152,118</b>	<b>\$ 4,363</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$ 530,010</b>	<b>\$ 1,200,199</b>	<b>\$ 1,358,733</b>	<b>\$ 158,534</b>	<b>\$ 1,358,733</b>	<b>\$ 1,700</b>	
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 830,753</b>	<b>\$ 160,564</b>	<b>\$ -</b>	<b>\$ 160,564</b>	<b>\$ -</b>	<b>\$ (1,700)</b>	



**Budget Template**  
**Connerton West Community Development District**  
**Debt Service**  
**Fiscal Year 2020/2021**

Chart of Accounts Classification	Series 2018	Series 2018-1	Series 2018-2	Series 2006A-2 <sup>(2)</sup>	Series 2015A-1	Budget for 2020/2021
<b>REVENUES</b>						
Special Assessments						
Net Special Assessments <sup>(1)</sup>	\$628,029.40	\$292,753.44	\$99,811.47	\$272,160.74	\$160,735.68	\$1,453,490.73
<b>TOTAL REVENUES</b>	<b>\$628,029.40</b>	<b>\$292,753.44</b>	<b>\$99,811.47</b>	<b>\$272,160.74</b>	<b>\$160,735.68</b>	<b>\$1,453,490.73</b>
<b>EXPENDITURES</b>						
<b>Administrative</b>						
Financial & Administrative						
Debt Service Obligation	\$628,029.40	\$292,753.44	\$99,811.47	\$272,160.74	\$160,735.68	\$1,453,490.73
<b>Administrative Subtotal</b>	<b>\$628,029.40</b>	<b>\$292,753.44</b>	<b>\$99,811.47</b>	<b>\$272,160.74</b>	<b>\$160,735.68</b>	<b>\$1,453,490.73</b>
<b>TOTAL EXPENDITURES</b>	<b>\$628,029.40</b>	<b>\$292,753.44</b>	<b>\$99,811.47</b>	<b>\$272,160.74</b>	<b>\$160,735.68</b>	<b>\$1,453,490.73</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Collection Costs (2%) and Early Payment Discount (4%) applicable to the county:

6.0%

**Gross assessments**

**\$1,545,198.08**

**Notes:**

Tax Roll Collection Costs (2%) and Early Payment Discounts (4%) for Pasco County is a total 6.0% of Tax Roll. Budgeted net of tax roll assessments. See Assessment Table.

<sup>(1)</sup> Maximum Annual Debt Service less Prepaid Assessments received

<sup>(2)</sup> **Maximum Annual Debt Service subject to change with redemption of additional principal.**





CONNERTON WEST

FISCAL YEAR 2020/2021 O&M & STREETLIGHT ASSESSMENT SCHEDULE

Total O&M Budget	\$1,495,233.00
Collection Costs @ 2%	\$31,813.47
Early Payment Discount @ 4%	\$63,626.94
<b>Total O&amp;M Assessment</b>	<b>\$1,590,673.40</b>

Total Admin Budget	\$206,615.00
Collection Costs @ 2%	\$4,396.06
Early Payment Discount @ 4%	\$8,792.13
<b>Total O&amp;M Assessment</b>	<b>\$219,803.19</b>

Platted Field	\$1,067,203.00
Collection Costs @ 2%	\$22,706.45
Early Payment Discount @ 4%	\$45,412.89
<b>Total O&amp;M Assessment</b>	<b>\$1,135,322.34</b>

Unplatted Field	\$56,415.00
Collection Costs @ 2%	\$1,200.32
Early Payment Discount @ 4%	\$2,400.64
<b>Total O&amp;M Assessment</b>	<b>\$60,015.96</b>

Parcel Streetlight	\$165,000.00
Collection Costs @ 2%	\$3,510.64
Early Payment Discount @ 4%	\$7,021.28
<b>Total O&amp;M Assessment</b>	<b>\$175,531.91</b>

LOT SIZE	O&M	EAU Factor	Allocation of Admin O&M Assessment			Allocation of Platted Field O&M Assessment			Allocation of Unplatted Field O&M Assessment			Allocation of Parcel Streetlight Assessment				PER LOT ANNUAL ASSESSMENT					
			Total EAU's	Platted EAU's	Unplatted EAU's	% Total EAU's	Admin Per Product	Admin Per Lot	% Total EAU's	Field Per Product	Field Per Lot	% Total EAU's	Field Per Product	Field Per Lot	Parcel SL Units	% Total EAU's	Parcel SL Per Product	Parcel SL Per Lot	O&M	SL	TOTAL
<b>Platted Parcels</b>																					
Single Family 55	82	1.350	110.70	110.70	0.00	4.54%	\$9,982.45	\$121.74	5.31%	\$60,310.08	\$735.49	0.00%	\$0.00	\$0.00	82	5.70%	\$9,999.68	\$121.95	\$857.23	\$121.95	\$979.18
Single Family 65	82	1.625	133.25	133.25	0.00	5.47%	\$12,015.91	\$146.54	6.39%	\$72,595.47	\$885.31	0.00%	\$0.00	\$0.00	82	6.86%	\$12,036.65	\$146.79	\$1,031.85	\$146.79	\$1,178.64
Single Family 75	46	1.850	85.10	85.10	0.00	3.49%	\$7,673.95	\$166.82	4.08%	\$46,363.04	\$1,007.89	0.00%	\$0.00	\$0.00	46	4.38%	\$7,687.20	\$167.11	\$1,174.71	\$167.11	\$1,341.82
Single Family 90	54	2.250	121.50	121.50	0.00	4.98%	\$10,956.34	\$202.90	5.83%	\$66,193.99	\$1,225.81	0.00%	\$0.00	\$0.00	54	6.25%	\$10,975.26	\$203.25	\$1,428.71	\$203.25	\$1,631.96
Commercial	21.75	0.400	8.70	8.70	0.00	0.36%	\$784.53	\$36.07	0.42%	\$4,739.82	\$217.92	0.00%	\$0.00	\$0.00	0	0.00%	\$0.00	\$0.00	\$253.99	\$0.00	\$253.99
Single Family 45	55	1.125	61.88	61.88	0.00	2.54%	\$5,579.62	\$101.45	2.97%	\$33,709.90	\$612.91	0.00%	\$0.00	\$0.00	55	3.18%	\$5,589.25	\$101.62	\$714.36	\$101.62	\$815.98
Single Family 55	255	1.350	344.25	344.25	0.00	14.12%	\$31,042.97	\$121.74	16.52%	\$167,549.65	\$735.49	0.00%	\$0.00	\$0.00	255	17.72%	\$31,096.57	\$121.95	\$857.23	\$121.95	\$979.18
Single Family 65	186	1.625	302.25	302.25	0.00	12.40%	\$27,255.60	\$146.54	14.50%	\$164,667.78	\$885.31	0.00%	\$0.00	\$0.00	186	15.55%	\$27,302.66	\$146.79	\$1,031.85	\$146.79	\$1,178.64
Single Family 75	68	1.850	125.80	125.80	0.00	5.16%	\$11,344.10	\$166.82	6.04%	\$68,536.66	\$1,007.89	0.00%	\$0.00	\$0.00	68	6.47%	\$11,363.69	\$167.11	\$1,174.71	\$167.11	\$1,341.82
Apartments	264	0.500	132.00	132.00	0.00	5.42%	\$11,903.19	\$45.09	6.33%	\$71,914.46	\$272.40	0.00%	\$0.00	\$0.00	0	0.00%	\$0.00	\$0.00	\$317.49	\$0.00	\$317.49
Single Family 45	26	1.125	29.25	29.25	0.00	1.20%	\$2,637.64	\$101.45	1.40%	\$15,935.59	\$612.91	0.00%	\$0.00	\$0.00	26	1.51%	\$2,642.19	\$101.62	\$714.36	\$101.62	\$815.98
Single Family 45	156	1.125	175.50	175.50	0.00	7.20%	\$15,825.83	\$101.45	8.42%	\$95,613.55	\$612.91	0.00%	\$0.00	\$0.00	156	9.03%	\$15,853.16	\$101.62	\$714.36	\$101.62	\$815.98
Single Family 55	15	1.350	20.25	20.25	0.00	0.83%	\$1,826.06	\$121.74	0.97%	\$11,032.33	\$735.49	0.00%	\$0.00	\$0.00	15	1.04%	\$1,829.21	\$121.95	\$857.23	\$121.95	\$979.18
Single Family 65	13	1.625	21.13	21.13	0.00	0.87%	\$1,904.96	\$146.54	1.01%	\$11,509.04	\$885.31	0.00%	\$0.00	\$0.00	13	1.09%	\$1,908.25	\$146.79	\$1,031.85	\$146.79	\$1,178.64
Single Family 75	36	1.850	66.60	66.60	0.00	2.73%	\$6,005.70	\$166.82	3.20%	\$36,284.12	\$1,007.89	0.00%	\$0.00	\$0.00	36	3.43%	\$6,016.07	\$167.11	\$1,174.71	\$167.11	\$1,341.82
Single Family 40	80	1.000	80.00	80.00	0.00	3.28%	\$7,214.05	\$90.18	3.84%	\$43,584.52	\$544.81	0.00%	\$0.00	\$0.00	80	4.12%	\$7,226.51	\$90.33	\$634.99	\$90.33	\$725.32
Single Family 50	66	1.250	82.50	82.50	0.00	3.38%	\$7,439.49	\$112.72	3.96%	\$44,946.54	\$681.01	0.00%	\$0.00	\$0.00	66	4.25%	\$7,452.34	\$112.91	\$793.73	\$112.91	\$906.64
Single Family 60	58	1.500	87.00	87.00	0.00	3.57%	\$7,845.28	\$135.26	4.17%	\$47,398.17	\$817.21	0.00%	\$0.00	\$0.00	58	4.48%	\$7,858.83	\$135.50	\$952.47	\$135.50	\$1,087.97
Single Family 70	55	1.750	96.25	96.25	0.00	3.95%	\$8,679.41	\$157.81	4.62%	\$52,437.63	\$953.41	0.00%	\$0.00	\$0.00	55	4.95%	\$8,694.39	\$158.08	\$1,111.22	\$158.08	\$1,269.30
<b>Total Platted</b>	<b>1618.75</b>		<b>2083.90</b>	<b>2083.90</b>	<b>0.00</b>	<b>85.49%</b>	<b>\$187,917.08</b>		<b>100.00%</b>	<b>\$1,135,322.34</b>		<b>0.00%</b>	<b>\$0.00</b>		<b>100.00%</b>	<b>\$175,531.91</b>					
Single Family 40	107	1.000	107.00	0.00	107.00	4.39%	\$9,648.80	\$90.18	0.00%	\$0.00	\$0.00	30.26%	\$18,160.94	\$169.73	0	0.00%	\$0.00	\$0.00	\$259.91	\$0.00	\$259.91
Single Family 50	106	1.250	132.50	0.00	132.50	5.44%	\$11,948.28	\$112.72	0.00%	\$0.00	\$0.00	37.47%	\$22,489.01	\$212.16	0	0.00%	\$0.00	\$0.00	\$324.88	\$0.00	\$324.88
Single Family 60	61	1.500	91.50	0.00	91.50	3.75%	\$8,251.07	\$135.26	0.00%	\$0.00	\$0.00	25.88%	\$15,530.15	\$254.59	0	0.00%	\$0.00	\$0.00	\$389.85	\$0.00	\$389.85
Commercial	56.5	0.400	22.60	0.00	22.60	0.93%	\$2,037.97	\$36.07	0.00%	\$0.00	\$0.00	6.39%	\$3,835.86	\$67.89	0	0.00%	\$0.00	\$0.00	\$103.96	\$0.00	\$103.96
<b>Total Unplatted</b>	<b>330.5</b>		<b>353.60</b>	<b>0.00</b>	<b>353.60</b>	<b>14.51%</b>	<b>\$31,886.12</b>		<b>0.00%</b>	<b>\$0.00</b>		<b>100.00%</b>	<b>\$60,015.96</b>		<b>0.00%</b>	<b>\$0.00</b>					
<b>Total Community</b>	<b>1949.25</b>		<b>2437.50</b>	<b>2083.90</b>	<b>353.60</b>	<b>100.00%</b>	<b>\$219,803.19</b>		<b>100.00%</b>	<b>\$1,135,322.34</b>		<b>100.00%</b>	<b>\$60,015.96</b>		<b>100.00%</b>	<b>\$175,531.91</b>					
LESS: Pasco County Collection Costs (2%) and Early Payment Discount Costs (4%)							<b>(\$13,188.19)</b>				<b>(\$68,119.34)</b>			<b>(\$3,600.96)</b>			<b>(\$10,531.91)</b>				
<b>Net Revenue to be Collected</b>							<b>\$206,615.00</b>				<b>\$1,067,203.00</b>			<b>\$56,415.00</b>			<b>\$165,000.00</b>				

CONNERTON WEST

FISCAL YEAR 2020/2021 DEBT SERVICE ASSESSMENT SCHEDULE

LOT SIZE	O&M	Series 2018	Series 2018	Series 2018-1	Series 2018-2	Series 2006A-2	Series 2015A-1	Series 2018	Series 2018	Series 2018-1	Series 2018-2	Series 2006A-1	Series 2006A-2	Series 2015A-1	Series 2015A-2
		Debt Service (1)	Debt Service (1)	Debt Service (1)	Debt Service (1)(2)	Debt Service (1)	Debt Service (1)	Debt Service Assessment	Debt Service Assessment	Debt Service Assessment	Debt Service Assessment	Debt Service Assessment	Debt Service Assessment	Debt Service Assessment	Debt Service Assessment
Single Family 55	82	82						\$53,307.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 65	82	79						\$61,819.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 75	46	46						\$40,979.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 90	54	53						\$57,424.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Commercial	21.75	21.75						\$15,710.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 45	55		54					\$0.00	\$32,923.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 55	255		237					\$0.00	\$173,398.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 65	186		186					\$0.00	\$163,808.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 75	68		68					\$0.00	\$68,178.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apartments	264							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 45	26							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 45	156					156		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,300.00	\$0.00
Single Family 55	15					15		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,375.00	\$0.00
Single Family 65	13					13		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,675.00	\$0.00
Single Family 75	36					36		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$0.00
Single Family 40	80			80		12		\$0.00	\$0.00	\$72,000.00	\$8,501.52	\$0.00	#VALUE!	\$0.00	\$0.00
Single Family 50	66			66		12		\$0.00	\$0.00	\$74,250.00	\$10,626.96	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 60	58			58		41		\$0.00	\$0.00	\$78,300.00	\$43,570.29	\$0.00	\$0.00	\$0.00	\$0.00
Single Family 70	55			55		35		\$0.00	\$0.00	\$86,625.00	\$43,393.35	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Platted</b>	<b>1618.8</b>	<b>281.75</b>	<b>545</b>	<b>259</b>	<b>100</b>	<b>0</b>	<b>220</b>	<b>\$229,241.14</b>	<b>\$438,307.12</b>	<b>\$311,175.00</b>	<b>\$106,092.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,850.00</b>	<b>\$0.00</b>
Single Family 40	107					107		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,526.00	\$0.00	\$0.00
Single Family 50	106					106		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,438.00	\$0.00	\$0.00
Single Family 60	61					61		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,847.00	\$0.00	\$0.00
Commercial	56.5					56.5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,475.50	\$0.00	\$0.00
<b>Total Unplatted</b>	<b>330.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330.5</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289,286.50</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Community</b>	<b>1949.25</b>	<b>281.75</b>	<b>545</b>	<b>259</b>	<b>100</b>	<b>330.5</b>	<b>220</b>	<b>\$229,241.14</b>	<b>438,307.12</b>	<b>311,175.00</b>	<b>106,092.12</b>	<b>\$0.00</b>	<b>\$289,286.50</b>	<b>\$170,850.00</b>	<b>\$0.00</b>
LESS: Pasco County Collection Costs (2%) and Early Payment Discount Costs (4%)								\$13,571.08	\$25,947.78	\$18,421.56	\$6,280.65	\$0.00	\$17,125.76	\$10,114.32	\$0.00
<b>Net Revenue to be Collected</b>								<b>\$215,670.06</b>	<b>\$412,359.34</b>	<b>\$292,753.44</b>	<b>\$99,811.47</b>	<b>\$0.00</b>	<b>\$272,160.74</b>	<b>\$160,735.68</b>	<b>\$0.00</b>

PER LOT ANNUAL ASSESSMENT								TOTAL
Series 2018	Series 2018	Series 2006A-1	Series 2006A-2	Series 2015 A-1	Series 2015 A-2	Series 2018-1	Series 2018-2	
\$650.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.09
\$782.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.52
\$890.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890.86
\$1,083.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.48
\$722.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.33
\$0.00	\$609.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.70
\$0.00	\$731.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.64
\$0.00	\$890.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890.68
\$0.00	\$1,002.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002.62
\$0.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00
\$0.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$772.85	\$0.00	\$0.00	\$1,447.85
\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$912.42	\$0.00	\$0.00	\$1,737.42
\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$1,116.34	\$0.00	\$0.00	\$2,091.34
\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$1,255.91	\$0.00	\$0.00	\$2,380.91
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$708.46	\$1,608.46
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$885.58	\$2,010.58
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,062.69	\$2,412.69
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,239.81	\$2,814.81
\$0.00	\$0.00	\$824.69	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,642.69
\$0.00	\$0.00	\$974.63	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.63
\$0.00	\$0.00	\$1,124.57	\$1,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,351.57
\$0.00	\$0.00	\$0.00	\$327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.00

## Reflects the number of total lots with Series 2006A-1, 2006A-2, 2015 and 2018 debt outstanding.  
 ## Reflects (159) one hundred fifty-nine series 2018-2 prepayments.

# Tab 8

**RESOLUTION 2020-09**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CONNERTON WEST COMMUNITY DEVELOPMENT DISTRICT APPROVING PROPOSED BUDGETS FOR FISCAL YEAR 2020/2021 AND SETTING A PUBLIC HEARING THEREON PURSUANT TO FLORIDA LAW; ADDRESSING TRANSMITTAL, POSTING AND PUBLICATION REQUIREMENTS; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the District Manager has heretofore prepared and submitted to the Board of Supervisors (“**Board**”) of the Connerton West Community Development District (“**District**”) prior to June 15, 2020, proposed budgets (“**Proposed Budget**”) for the fiscal year beginning October 1, 2020 and ending September 30, 2021 (“**Fiscal Year 2020/2021**”); and

**WHEREAS**, the Board has considered the Proposed Budget and desires to set the required public hearing thereon.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CONNERTON WEST COMMUNITY DEVELOPMENT DISTRICT:**

1. **PROPOSED BUDGET APPROVED.** The Proposed Budget prepared by the District Manager for Fiscal Year 2020/2021 attached hereto as **Exhibit A** is hereby approved as the basis for conducting a public hearing to adopt said Proposed Budget.

2. **SETTING A PUBLIC HEARING.** A public hearing on said approved Proposed Budget is hereby declared and set for the following date, hour and location:

DATE: August 3, 2020  
HOUR: 6:00 p.m.  
LOCATION: Club Connerton  
21100 Fountain Garden Way  
Land O’ Lakes, Florida 34638

At the time of adoption of this Resolution 2020-08, there is currently in place federal, state, and local emergency declarations (“**Declarations**”). In the event the **Declarations** remain in effect or if future orders or declarations require, the hearing may be conducted remotely, using communications media technology pursuant to Executive Orders 20-52 and 20-69 issued by Governor DeSantis on March 9, 2020, and March 20, 2020, as such orders may be extended, respectively, and pursuant to Section 120.54(5)(b)2., Florida Statutes. Information regarding participation in any remote hearing may be found at the District’s website [www.connertonwestcdd.org](http://www.connertonwestcdd.org) or by contacting the District Manager at 813 933-5571

**1. TRANSMITTAL OF PROPOSED BUDGET TO LOCAL GENERAL-PURPOSE GOVERNMENT.** The District Manager is hereby directed to submit a copy of the Proposed Budget to Pasco County at least 60 days prior to the hearing set above.

**2. POSTING OF PROPOSED BUDGET.** In accordance with Section 189.016, *Florida Statutes*, the District's Secretary is further directed to post the approved Proposed Budget on the District's website at least two days before the budget hearing date as set forth in Section 2, and shall remain on the website for at least 45 days.

**3. PUBLICATION OF NOTICE.** Notice of this public hearing shall be published in the manner prescribed in Florida law.

**4. EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED THIS 4<sup>th</sup> DAY OF MAY, 2020.**

ATTEST:

**CONNERTON WEST COMMUNITY  
DEVELOPMENT DISTRICT**

\_\_\_\_\_  
Assistant Secretary

By: \_\_\_\_\_  
Its: \_\_\_\_\_

**Exhibit A:** Approved Proposed Budgets for Fiscal Year 2020/2021