

<b>Assessment Roll 2018/2019 Budget</b>
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	<b>Developed</b>	<b>Undeveloped</b>
<b>TOTAL O&amp;M BUDGET</b>	<b>\$300,306.00</b>	<b>\$199,516.28</b>
Collection Cost 6%	<b>\$6,433.39</b>	<b>\$0.00</b>
<b>TOTAL O&amp;M ASSESSMENT</b>	<b>\$306,739.39</b>	<b>\$199,516.28</b>

<b>Developed Parcels</b>
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Parcel Folio Number	Product	Number	ERU	Total ERUs	Total Assessment
183341.0134	AFR	160.00	0.4	64.00	\$23,460.80
183341.0132	Retail Sq Ft	5,000.00	1,250	4.00	\$1,466.50
<b>Total Ella Building</b>				<b>68.00</b>	<b>\$24,927.30</b>
183341.0114	AFR	85.00	0.4	34.00	\$12,463.55
	MRKR	56.00	0.5	28.00	\$10,263.68
183341.0112	Retail Sq Ft	5,000.00	1,250	4.00	\$1,466.50
<b>Total Trio Building</b>				<b>66.00</b>	<b>\$24,193.73</b>
183341.0144	AFR	158.00	0.4	63.20	\$23,167.54
183341.0142	Retail Sq Ft	5,000.00	1,250	4.00	\$1,466.50
<b>Total Reed Building</b>				<b>67.20</b>	<b>\$24,634.04</b>
183341.0072	AFR	142.00	0.40	56.80	\$20,821.46
	MRKR	61.00	0.50	30.50	\$11,180.08
	Retail Sq Ft	5,000.00	1,250.00	4.00	\$1,466.50
<b>Total Tempo Building</b>				<b>91.30</b>	<b>\$33,468.04</b>
<b>Grand Total</b>				<b>292.50</b>	<b>\$107,223.11</b>

Parcel Folio Number	Size in Sq Ft	Number of Acres	% of Acreage	Total Assessment
183341.0078	43,124.40	0.99	8.3%	16,460.09
183341.0080	3,920.40	0.09	0.8%	1,496.37
183341.0084	84,942.00	1.95	16.3%	32,421.39
183341.0086	94,525.20	2.17	18.1%	36,079.19
183341.0088	84,070.80	1.93	16.1%	32,088.87
183341.0090	83,199.60	1.91	15.9%	31,756.34
183341.0092	57,934.80	1.33	11.1%	22,113.05
183341.0098	22,651.20	0.52	4.3%	8,645.71
183341.0100	47,916.00	1.10	9.2%	18,288.99
183341.0124	435.60	0.01	0.1%	166.26
<b>TOTALS</b>	<b>522,720.00</b>	<b>12.00</b>	<b>100.0%</b>	<b>199,516.28</b>
Per Acre Annual Cost	<b>16,626.36</b>			

<b>Total Assessments</b>	<b>306,739.39</b>
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**NOTE: THE DISTRICT WILL BE DIRECT BILLING THE UNDEVELOPED PARCEL AND THEREFORE THERE WILL BE NO COLLECTION COSTS RELATED TO THE COUNTY FOR USE OF THE COUNTY TAX ROLL.**